

(All dollars in thousands)			Governor			Governor			HF3392 1E			HF3392 1E			HF3392 DE4			HF3392 DE4		
		Fund	FY2020	FY2021	FY20-21	FY2022	FY2023	FY22-23	FY2020	FY2021	FY20-21	FY2022	FY2023	FY22-23	FY2020	FY2021	FY20-21	FY2022	FY2023	FY22-23
1																				
2	Office of Higher Education																			
3																				
4																				
5																				
6	Non General Fund Expenditures																			
7	Office of Higher Education																			
8	Increased Oversight and Student Support	SR		206	206	206	206	412	-	186	186	186	186	372	-	146	146	146	146	292
9																				
10	Non General Fund Expenditures - TOTAL			206	206	206	206	412	-	186	186	186	186	372	-	146	146	146	146	292
11																				
12																				
13	REVENUE CHANGES																			
14	Non General Fund Revenue Changes																			
15	Office of Higher Education																			
16	Increased Oversight and Student Support	SR		206	206	206	206	412	-	186	186	186	186	372	-	146	146	146	146	292
17																				
18	Non General Fund Revenue Changes - TOTAL			206	206	206	206	412	-	186	186	186	186	372	-	146	146	146	146	292
19																				
20																				
21																				
22																				