

Line No.	Program	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V
		February Forecast FY 2018	February Forecast FY 2019	February Forecast FY 2018-19	February Forecast FY 2020	February Forecast FY 2021	February Forecast FY 2020-21	Gov's Rec FY 2018	Gov's Rec FY 2019	Gov's Rec FY 18-19	Diff. Gov-Feb FY 18-19	Gov's Rec FY 2020	Gov's Rec FY 2021	Gov's Rec FY 20-21	Diff. Gov-Feb FY 20-21	House FY 2018	House FY 2019	House FY 2018-19	Difference Hse-Feb FY 18-19	House FY 2020	House FY 2021	House FY 2020-21	Difference Hse-Feb FY 20-21
	<b>K-12 EDUCATION</b>																						
12	<b>General Education</b>																						
13	Formula Allowance	6,188	6,312		6,312	6,312		6,188	6,312			6,312	6,312			6,143	6,220			6,220	6,220		
18	Aid Shift Percentage (Current Payment/Final Payment)	90%/10%	90%/10%		90%/10%	90%/10%		90%/10%	90%/10%			90%/10%	90%/10%			90%/10%	90%/10%			90%/10%	90%/10%		
20	Compensatory (not added to total Gen Ed)	559,739	562,050	1,121,789	557,672	548,787	1,106,459																
21	<u>General Education Base</u>	7,055,216	7,239,211	14,294,427	7,261,666	7,292,744	14,554,410	7,055,216	7,239,364	14,294,580	153	7,287,818	7,323,961	14,611,779	57,369	7,055,216	7,239,221	14,294,437	10	7,261,676	7,292,754	14,554,430	20
22	<b>General Education Base Subtotal</b>	<b>7,055,216</b>	<b>7,239,211</b>	<b>14,294,427</b>	<b>7,261,666</b>	<b>7,292,744</b>	<b>14,554,410</b>	<b>7,055,216</b>	<b>7,239,364</b>	<b>14,294,580</b>	<b>153</b>	<b>7,287,818</b>	<b>7,323,961</b>	<b>14,611,779</b>	<b>57,369</b>	<b>7,055,216</b>	<b>7,239,221</b>	<b>14,294,437</b>	<b>10</b>	<b>7,261,676</b>	<b>7,292,754</b>	<b>14,554,430</b>	<b>20</b>
25	<b>Other General Education Programs</b>																						
26	Abatement Aid	2,584	3,218	5,802	2,896	2,739	5,635	2,584	3,218	5,802	0	2,896	2,739	5,635	0	2,584	3,218	5,802	0	2,896	2,739	5,635	0
27	Career & Technical Aid	4,734	4,384	9,118	3,761	3,467	7,228	4,734	4,384	9,118	0	3,761	3,467	7,228	0	4,734	4,384	9,118	0	3,761	3,467	7,228	0
28	Consolidation Transition Aid	0	270	270	165	285	450	0	270	270	0	165	285	450	0	0	270	270	0	165	285	450	0
29	Enrollment Options Transportation	25	27	27	29	31	60	25	27	52	0	29	31	60	0	25	27	52	0	29	31	60	0
30	Nonpublic Pupil Education Aid	17,576	17,910	35,486	18,583	19,309	37,892	17,576	17,910	35,486	0	18,583	19,309	37,892	0	17,576	17,910	35,486	0	18,583	19,309	37,892	0
31	Nonpublic Pupil Transportation	17,490	18,309	35,799	18,265	18,156	36,421	17,490	18,309	35,799	0	18,265	18,156	36,421	0	17,490	18,309	35,799	0	18,265	18,156	36,421	0
32	<i>OLA Report on School Revenue</i>															0	200	200	200	0	0	0	0
33	One-Room School House (ISD 690, Warroad)	65	65	130	65	65	130	65	65	130	0	65	65	130	0	65	65	130	0	65	65	130	0
34	School Bus Safety Campaign															0	50	50	50	0	0	0	0
35	St. Cloud ELL Summer Program															0	420	420	420	0	0	0	0
36	<b>Other General Education Programs Subtotal</b>	<b>42,474</b>	<b>44,183</b>	<b>86,657</b>	<b>43,764</b>	<b>44,052</b>	<b>87,816</b>	<b>42,474</b>	<b>44,183</b>	<b>86,657</b>	<b>0</b>	<b>43,764</b>	<b>44,052</b>	<b>87,816</b>	<b>0</b>	<b>42,474</b>	<b>44,853</b>	<b>87,327</b>	<b>670</b>	<b>43,764</b>	<b>44,052</b>	<b>87,816</b>	<b>0</b>
38	<b>General Education Subtotal</b>	<b>7,097,690</b>	<b>7,283,394</b>	<b>14,381,084</b>	<b>7,305,430</b>	<b>7,336,796</b>	<b>14,642,226</b>	<b>7,097,690</b>	<b>7,283,547</b>	<b>14,381,237</b>	<b>153</b>	<b>7,331,582</b>	<b>7,368,013</b>	<b>14,699,595</b>	<b>57,369</b>	<b>7,097,690</b>	<b>7,284,074</b>	<b>14,381,764</b>	<b>680</b>	<b>7,305,440</b>	<b>7,336,806</b>	<b>14,642,246</b>	<b>20</b>
40	<b>Student and School Safety</b>																						
41	<i>Jake's Law</i>															0	350	350	350	0	0	0	0
42	<u>Long-Term Facilities Maintenance Equalized Aid</u>	81,053	102,374	183,427	106,687	108,865	215,552	81,053	102,374	183,427	0	106,687	108,865	215,552	0	81,053	102,374	183,427	0	107,497	109,765	217,262	1,710
43	Physical Security Audit Grants															0	2,000	2,000	2,000	2,000	0	0	0
44	Safe Schools Aid							0	19,814	19,814	19,814	6,277	4,645	10,922	10,922	0	20,256	20,256	20,256	20,256	20,561	41,170	41,170
45	Safe Schools Equalization														0	0	0	0	0	1,035	1,150	2,185	2,185
46	School Resource Officer Training														0	400	400	400	400	0	0	0	0
47	School-Linked Mental Health Grants														0	5,000	5,000	5,000	5,000	5,000	5,000	10,000	10,000
48	Suicide Prevention Training														0	273	273	273	273	0	0	0	0
49	Threat Assessment Grants														0	300	300	300	300	0	0	0	0
50	<b>School Safety Subtotal</b>	<b>81,053</b>	<b>102,374</b>	<b>183,427</b>	<b>106,687</b>	<b>108,865</b>	<b>215,552</b>	<b>81,053</b>	<b>122,188</b>	<b>203,241</b>	<b>19,814</b>	<b>112,964</b>	<b>113,510</b>	<b>226,474</b>	<b>10,922</b>	<b>81,053</b>	<b>130,953</b>	<b>212,006</b>	<b>28,579</b>	<b>134,141</b>	<b>136,476</b>	<b>270,617</b>	<b>55,065</b>
52	<b>Education Excellence</b>																						
53	<u>Achievement &amp; Integration Aid</u>	71,232	73,645	144,877	82,959	86,083	169,042	71,232	73,645	144,877	0	82,959	86,083	169,042	0	71,232	73,645	144,877	0	82,959	86,083	169,042	0
54	Achievement & Integration Aid Admin (MDE)	281	281	562	281	281	562	281	281	562	0	281	281	562	0	281	281	562	0	281	281	562	0
55	African American Registry	100	100	200	0	0	0	100	100	200	0	0	0	0	0	100	100	200	0	0	0	0	0
56	Agricultural Educator Grants	267	250	517	250	250	500	267	250	517	0	250	250	500	0	267	250	517	0	250	250	500	0
57	<u>Alternative Teacher Compensation Aid (Q-Comp)</u>	90,108	89,789	179,897	89,158	88,898	178,056	90,108	90,636	180,744	847	90,575	90,552	181,127	3,071	90,108	89,789	179,897	0	89,158	88,898	178,056	0
58	Alternative Teacher Prep Grants	750	0	750	0	0	0	750	0	750	0	0	0	0	0	750	0	750	0	0	0	0	0
59	<u>American Indian Education Aid</u>	9,175	9,409	18,584	9,696	9,914	19,610	9,175	9,409	18,584	0	9,696	9,914	19,610	0	9,175	9,409	18,584	0	9,696	9,914	19,610	0
60	American Indian Teacher Preparation Grants	460	460	920	460	460	920	460	460	920	0	460	460	920	0	460	460	920	0	460	460	920	0
61	AP/IB STEM Course Grants	250	250	500	250	250	500	250	250	500	0	250	250	500	0	250	250	500	0	250	250	500	0
62	Civic Education Grants	125	125	250	0	0	0	125	125	250	0	0	0	0	0	125	125	250	0	0	0	0	0
63	<u>Charter School Building Lease Aid</u>	73,373	79,098	152,471	84,393	89,908	174,301	73,373	79,098	152,471	0	84,393	89,908	174,301	0	73,373	79,098	152,471	0	84,393	89,908	174,301	0
64	Collaborative Urban & Greater MN Educators of Color	1,000	1,000	2,000	1,000	1,000	2,000	1,000	1,000	2,000	0	1,000	1,000	2,000	0	1,000	1,000	2,000	0	1,000	1,000	2,000	0
65	College Entrance Exam Reimbursement	1,511	1,511	3,022	1,511	1,511	3,022	1,511	1,511	3,022	0	1,511	1,511	3,022	0	1,511	1,511	3,022	0	1,511	1,511	3,022	0
66	Concurrent Enrollment Program (College in the Schools)	4,000	4,000	8,000	4,000	4,000	8,000	4,000	4,000	8,000	0	4,000	4,000	8,000	0	4,000	4,000	8,000	0	4,000	4,000	8,000	0
67	Early Childhood Literacy Programs (Reading Corps)	6,950	6,950	13,900	7,950	7,950	15,900	6,950	6,950	13,900	0	7,950	7,950	15,900	0	6,950	6,950	13,900	0	7,950	7,950	15,900	0
68	Education Innovation Partners Cooperative Center	410	0	410	0	0	0	410	0	410	0	0	0	0	0	410	0	410	0	0	0	0	0
69	Educational Stability for Students in Foster Care	1,000	0	1,000	0	0	0	1,000	0	1,000	0	0	0	0	0	1,000	0	1,000	0	0	0	0	0
70	Examination Fees (AP/IB)	4,500	4,500	9,000	4,500	4,500	9,000	4,500	4,500	9,000	0	4,500	4,500	9,000	0	4,500	4,500	9,000	0	4,500	4,500	9,000	0
71	Expanded Concurrent Enrollment Grants (Teacher Training)	375	375	750	375	375	750	375	375	750	0	375	375	750	0	375	375	750	0	375	375	750	0
72	Interdistrict Desegregation Transportation Grants	14,328	15,065	29,393	15,840	16,654	32,494	14,328	15,065	29,393	0	15,840	16,654	32,494	0	14,328	15,065	29,393	0	15,840	16,654	32,494	0
73	Literacy Incentive Aid	46,482	46,188	92,670																			

General Fund Summary  
 Reflects HF 4328 1E as amended by the House Education Finance Committee  
 All Numbers in Thousands

Line No.	Program	A February Forecast FY 2018	B February Forecast FY 2019	C February Forecast FY 2018-19	D February Forecast FY 2020	E February Forecast FY 2021	F February Forecast FY 2020-21	G Gov's Rec FY 2018	H Gov's Rec FY 2019	I Gov's Rec FY 18-19	J Diff. Gov-Feb FY 18-19	K Gov's Rec FY 2020	L Gov's Rec FY 2021	M Gov's Rec FY 20-21	N Diff. Gov-Feb FY 20-21	O House FY 2018	P House FY 2019	Q House FY 2018-19	R Difference Hse-Feb FY 18-19	S House FY 2020	T House FY 2021	U House FY 2020-21	V Difference Hse-Feb FY 20-21	
76	Minnesota Foundation for Student Organizations	725	725	1,450	768	768	1,536	725	725	1,450	0	768	768	1,536	0	725	725	1,450	0	768	768	1,536	0	
77	Minnesota Math Corps Program	500	500	1,000	500	500	1,000	500	500	1,000	0	500	500	1,000	0	500	500	1,000	0	500	500	1,000	0	
78	Minnesota Principals Academy	200	200	400	200	200	400	200	200	400	0	200	200	400	0	200	200	400	0	200	200	400	0	
79	<i>Mounds View Early College Aid</i>															0	250	250	250	0	0	0	0	0
80	<i>Museums and Education Centers</i>	460	460	920	460	460	920	460	460	920	0	460	460	920	0	460	510	970	50	460	460	920	0	
81	Paraprofessional Pathway to Licensure (Grow Your Own)	1,500	1,500	3,000	1,500	1,500	3,000	1,500	1,500	3,000	0	1,500	1,500	3,000	0	1,500	1,500	3,000	0	1,500	1,500	3,000	0	
82	Race 2 Reduce	307	0	307	0	0	0	307	0	307	0	0	0	0	0	307	0	307	0	0	0	0	0	
83	Recovery Program Grants	750	750	1,500	750	750	1,500	750	750	1,500	0	750	750	1,500	0	750	750	1,500	0	750	750	1,500	0	
84	Rural Career and Technical Education Consortium	1,500	1,500	3,000	3,000	3,000	6,000	1,500	1,500	3,000	0	3,000	3,000	6,000	0	1,500	1,500	3,000	0	3,000	3,000	6,000	0	
85	Sanneh Foundation	1,000	0	1,000	0	0	0	1,000	0	1,000	0	0	0	0	0	1,000	0	1,000	0	0	0	0	0	
86	ServeMinnesota	900	900	1,800	900	900	1,800	900	900	1,800	0	900	900	1,800	0	900	900	1,800	0	900	900	1,800	0	
87	Singing Based Pilot Program (Rock 'n' Read)	500	0	500	0	0	0	500	0	500	0	0	0	0	0	500	0	500	0	0	0	0	0	
88	Starbase MN	1,350	0	1,350	500	500	1,000	1,350	0	1,350	0	500	500	1,000	0	1,350	0	1,350	0	500	500	1,000	0	
89	Statewide Concurrent Enrollment Teacher Training	375	375	750	375	375	750	375	375	750	0	375	375	750	0	375	375	750	0	375	375	750	0	
90	<i>Statewide Testing and Reporting System</i>	10,892	10,892	21,784	10,892	10,892	21,784	10,892	10,892	21,784	0	10,892	10,892	21,784	0	10,892	10,892	21,784	0	10,647	10,647	21,294	(490)	
91	Teacher Shortage Loan Forgiveness	500	0	500	0	0	0	500	0	500	0	0	0	0	0	500	0	500	0	0	0	0	0	
92	<i>Tribal Contract Schools</i>	2,812	3,381	6,193	1,999	1,921	3,920	2,812	3,381	6,193	0	3,652	3,938	7,590	3,670	2,812	3,381	6,193	0	1,999	1,921	3,920	0	
93	<i>Certificate Incentive Program</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(600)	0	(600)	(600)	0	0	0	0	
94	Compensatory Pilot Grants	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
95	Full Service Community Schools	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
96	Girls in Action Grant	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
97	Minnesota Council on Economic Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
98	Northwestern Online College in the High School	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
99	Staff Development Aid for Co-ops and Intermediates	2,595	0	2,595	0	0	0	2,595	0	2,595	0	0	0	0	0	2,595	0	2,595	0	0	0	0	0	
100	Student Success Grants	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
101	Success for the Future	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
102	Support Our Students (Support Staff)	9,957	0	9,957	0	0	0	9,957	0	9,957	0	0	0	0	0	9,957	0	9,957	0	0	0	0	0	
103	Teacher Development & Evaluation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
104	Teacher Governed Schools Grants	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
105	Vision Therapy Pilot Project	200	0	200	0	0	0	200	0	200	0	0	0	0	0	200	0	200	0	0	0	0	0	
106	<i>Vocational Enrichment Revenue</i>															0	250	250	250	0	0	0	0	0
107	<i>Vocational PSEO Grant</i>															0	150	150	150	0	0	0	0	0
108	Western MN Mobile Manufacturing Lab	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
109	<b>Education Excellence Subtotal</b>	<b>363,750</b>	<b>354,229</b>	<b>717,979</b>	<b>370,371</b>	<b>379,733</b>	<b>750,104</b>	<b>363,750</b>	<b>355,076</b>	<b>718,826</b>	<b>847</b>	<b>373,441</b>	<b>383,404</b>	<b>756,845</b>	<b>6,741</b>	<b>363,150</b>	<b>355,129</b>	<b>718,279</b>	<b>300</b>	<b>370,126</b>	<b>379,488</b>	<b>749,614</b>	<b>(490)</b>	
110																								
111	<b>Special Education</b>																							
112	Aid for Children with Disabilities	1,022	1,204	2,226	1,410	1,641	3,051	1,022	1,204	2,226	0	1,410	1,641	3,051	0	1,022	1,204	2,226	0	1,410	1,641	3,051	0	
113	Court-Placed Special Education Revenue	40	41	81	42	43	85	40	41	81	0	42	43	85	0	40	41	81	0	42	43	85	0	
114	SMSU Special Ed Teacher Education Program	253	0	253	0	0	0	253	0	253	0	0	0	0	0	253	0	253	0	0	0	0	0	
115	Special Education Out-Of-State Tuition	250	250	500	250	250	500	250	250	500	0	250	250	500	0	250	250	500	0	250	250	500	0	
116	<i>Special Education - Regular</i>	1,377,078	1,467,921	2,844,999	1,568,978	1,678,563	3,247,541	1,377,078	1,484,860	2,861,938	16,939	1,590,375	1,700,622	3,290,997	43,456	1,377,078	1,469,521	2,846,599	1,600	1,568,978	1,678,563	3,247,541	0	
117	Travel for Home-based Services	402	421	823	440	461	901	402	421	823	0	440	461	901	0	402	421	823	0	440	461	901	0	
118	<b>Special Education Subtotal</b>	<b>1,379,045</b>	<b>1,469,837</b>	<b>2,848,882</b>	<b>1,571,120</b>	<b>1,680,958</b>	<b>3,252,078</b>	<b>1,379,045</b>	<b>1,486,776</b>	<b>2,865,821</b>	<b>16,939</b>	<b>1,592,517</b>	<b>1,703,017</b>	<b>3,295,534</b>	<b>43,456</b>	<b>1,379,045</b>	<b>1,471,437</b>	<b>2,850,482</b>	<b>1,600</b>	<b>1,571,120</b>	<b>1,680,958</b>	<b>3,252,078</b>	<b>0</b>	
119																								
120	<b>Facilities &amp; Technology</b>																							
121	Debt Service Equalization Aid	24,908	23,137	48,045	22,291	22,791	45,082	24,908	23,137	48,045	0	22,291	22,791	45,082	0	24,908	23,137	48,045	0	22,291	22,791	45,082	0	
122	Early Repayment Aid Incentive	2,350	2,350	4,700	2,350	2,350	4,700	2,350	2,350	4,700	0	2,350	2,350	4,700	0	2,350	2,350	4,700	0	2,350	2,350	4,700	0	
123	Equity in Telecommunications Access	3,750	3,750	7,500	3,750	3,750	7,500	3,750	3,750	7,500	0	3,750	3,750	7,500	0	3,750	3,750	7,500	0	3,750	3,750	7,500	0	
124	Maximum Effort Loan Aid	3,253	3,257	6,510	3,257	3,257	6,514	3,253	3,257	6,510	0	3,257	3,257	6,514	0	3,253	3,257	6,510	0	3,257	3,257	6,514	0	
131	<b>Facilities &amp; Technology Subtotal</b>	<b>34,261</b>	<b>32,494</b>	<b>66,755</b>	<b>31,648</b>	<b>32,148</b>	<b>63,796</b>	<b>34,261</b>	<b>32,494</b>	<b>66,755</b>	<b>0</b>	<b>31,648</b>	<b>32,148</b>	<b>63,796</b>	<b>0</b>	<b>34,261</b>	<b>32,494</b>	<b>66,755</b>	<b>0</b>	<b>31,648</b>	<b>32,148</b>	<b>63,796</b>	<b>0</b>	
132																								
133	<b>Nutrition</b>																							
134	Kindergarten Milk	734	734	1,468	734	734	1,468	734	734	1,468	0	734	734	1,468	0	734	734	1,468	0	734	734	1,468	0	
135	School Breakfast	10,474	11,282	21,756	11,523	11,886	23,409	10,474	11,282	21,756	0	11,523	11,886	23,409	0	10,474	11,282	21,756	0	11,523	11,886	23,409	0	
136	School Lunch	16,143	16,477	32,620	16,756	17,091	33,847	16,143	16,477	32,620	0	16,756	17,091	33,847	0	16,143	16,477	32,620	0	16,756	17,091	33,847	0	
137	Summer School Food Service Replacement Aid	150	150	300	150	150	300	150	150	300	0	150	150	300	0	150	150	300	0	150	150	300	0	
138	<b>Nutrition Subtotal</b>	<b>27,501</b>	<b>28,643</b>	<b>56,144</b>	<b>29,163</b>	<b>29,861</b>	<b>59,024</b>	<b>27,501</b>	<b>28,643</b>	<b>56,144</b>	<b>0</b>	<b>29,163</b>	<b>29,861</b>	<b>59,024</b>	<b>0</b>	<b>27,501</b>	<b>28,643</b>	<b>56,144</b>	<b>0</b>	<b>29,163</b>	<b>29,861</b>	<b>59,024</b>	<b>0</b>	

Italicized = recommended change. Underline = shifted program.

General Fund Summary  
 Reflects HF 4328 1E as amended by the House Education Finance Committee  
 All Numbers in Thousands

Line No.	Program	A February Forecast FY 2018	B February Forecast FY 2019	C February Forecast FY 2018-19	D February Forecast FY 2020	E February Forecast FY 2021	F February Forecast FY 2020-21	G Gov's Rec FY 2018	H Gov's Rec FY 2019	I Gov's Rec FY 18-19	J Diff. Gov-Feb FY 18-19	K Gov's Rec FY 2020	L Gov's Rec FY 2021	M Gov's Rec FY 20-21	N Diff. Gov-Feb FY 20-21	O House FY 2018	P House FY 2019	Q House FY 2018-19	R Difference Hse-Feb FY 18-19	S House FY 2020	T House FY 2021	U House FY 2020-21	V Difference Hse-Feb FY 20-21
139																							
140	<b>Libraries</b>																						
141	Basic System Support	13,570	13,570	27,140	13,570	13,570	27,140	13,570	13,570	27,140	0	13,570	13,570	27,140	0	13,570	13,570	27,140	0	13,570	13,570	27,140	0
142	Electronic Library for Minnesota	900	900	1,800	900	900	1,800	900	900	1,800	0	900	900	1,800	0	900	900	1,800	0	900	900	1,800	0
143	Multicounty, Multitype Library Systems	1,300	1,300	2,600	1,300	1,300	2,600	1,300	1,300	2,600	0	1,300	1,300	2,600	0	1,300	1,300	2,600	0	1,300	1,300	2,600	0
144	Regional Library Telecommunications Aid	2,300	2,300	4,600	2,300	2,300	4,600	2,300	2,300	4,600	0	2,300	2,300	4,600	0	2,300	2,300	4,600	0	2,300	2,300	4,600	0
145	<b>Libraries Subtotal</b>	<b>18,070</b>	<b>18,070</b>	<b>36,140</b>	<b>18,070</b>	<b>18,070</b>	<b>36,140</b>	<b>18,070</b>	<b>18,070</b>	<b>36,140</b>	<b>0</b>	<b>18,070</b>	<b>18,070</b>	<b>36,140</b>	<b>0</b>	<b>18,070</b>	<b>18,070</b>	<b>36,140</b>	<b>0</b>	<b>18,070</b>	<b>18,070</b>	<b>36,140</b>	<b>0</b>
146																							
147	<i>General Education Total</i>	7,097,690	7,283,394	14,381,084	7,305,430	7,336,796	14,642,226	7,097,690	7,283,547	14,381,237	153	7,331,582	7,368,013	14,699,595	57,369	7,097,690	7,284,074	14,381,764	680	7,305,440	7,336,806	14,642,246	20
148	<i>Categorical Totals</i>	1,903,680	2,005,647	3,909,327	2,127,059	2,249,635	4,376,694	1,903,680	2,043,247	3,946,927	37,600	2,157,803	2,280,010	4,437,813	61,119	1,903,080	2,036,726	3,939,806	30,479	2,154,268	2,277,001	4,431,269	54,575
149	<b>Subtotal K-12 Education Aids</b>	<b>9,001,370</b>	<b>9,289,041</b>	<b>18,290,411</b>	<b>9,432,489</b>	<b>9,586,431</b>	<b>19,018,920</b>	<b>9,001,370</b>	<b>9,326,794</b>	<b>18,328,164</b>	<b>37,753</b>	<b>9,489,385</b>	<b>9,648,023</b>	<b>19,137,408</b>	<b>118,488</b>	<b>9,000,770</b>	<b>9,320,800</b>	<b>18,321,570</b>	<b>31,159</b>	<b>9,459,708</b>	<b>9,613,807</b>	<b>19,073,515</b>	<b>54,595</b>
150																							
151	<b>EARLY CHILDHOOD &amp; FAMILY SUPPORT</b>																						
152																							
153	<b>Early Education</b>																						
154	Developmental Screening Aid	3,662	3,688	7,350	3,699	3,704	7,403	3,662	3,688	7,350	0	3,699	3,704	7,403	0	3,662	3,688	7,350	0	3,699	3,704	7,403	0
155	Early Childhood Family Education Aid	29,759	30,870	60,629	31,448	31,968	63,416	29,759	30,870	60,629	0	31,448	31,968	63,416	0	29,759	30,870	60,629	0	31,448	31,968	63,416	0
156	Early Childhood Programs at Tribal Schools	68	68	136	68	68	136	68	68	136	0	68	68	136	0	68	68	136	0	68	68	136	0
157	Early Learning Scholarships	69,259	69,259	138,518	69,759	69,759	139,518	69,259	69,259	138,518	0	69,759	69,759	139,518	0	69,259	69,259	138,518	0	69,759	69,759	139,518	0
158	Early Learning Scholarships Admin (MDE)	950	950	1,900	950	950	1,900	950	950	1,900	0	950	950	1,900	0	950	950	1,900	0	950	950	1,900	0
159	Educate Parents Partnership	49	49	98	49	49	98	49	49	98	0	49	49	98	0	49	49	98	0	49	49	98	0
160	Head Start Program	25,100	25,100	50,200	25,100	25,100	50,200	25,100	25,100	50,200	0	25,100	25,100	50,200	0	25,100	25,100	50,200	0	25,100	25,100	50,200	0
161	Home Visiting Aid	503	525	1,028	500	476	976	503	525	1,028	0	500	476	976	0	503	525	1,028	0	500	476	976	0
162	Kindergarten Entrance Assessment	281	281	562	281	281	562	281	281	562	0	281	281	562	0	281	281	562	0	281	281	562	0
163	Parent-Child Home Program	2,220	900	3,120	900	900	1,800	2,220	900	3,120	0	900	900	1,800	0	2,220	900	3,120	0	900	900	1,800	0
164	Quality Rating & Improvement System (QRIS)	1,750	1,750	3,500	1,750	1,750	3,500	1,750	1,750	3,500	0	1,750	1,750	3,500	0	1,750	1,750	3,500	0	1,750	1,750	3,500	0
165	School Readiness	33,683	33,683	67,366	33,683	33,683	67,366	33,683	33,683	67,366	0	33,683	33,683	67,366	0	33,683	33,683	67,366	0	33,683	33,683	67,366	0
166	St. Cloud Early Learning Pilot	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
167	<b>Early Education Subtotal</b>	<b>167,284</b>	<b>167,123</b>	<b>334,407</b>	<b>168,187</b>	<b>168,688</b>	<b>336,875</b>	<b>167,284</b>	<b>167,123</b>	<b>334,407</b>	<b>0</b>	<b>168,187</b>	<b>168,688</b>	<b>336,875</b>	<b>0</b>	<b>167,284</b>	<b>167,123</b>	<b>334,407</b>	<b>0</b>	<b>168,187</b>	<b>168,688</b>	<b>336,875</b>	<b>0</b>
168																							
169	<b>Community Education &amp; Prevention</b>																						
170	Adults with Disabilities Program Aid	710	710	1,420	710	710	1,420	710	710	1,420	0	710	710	1,420	0	710	710	1,420	0	710	710	1,420	0
171	Community Education Aid	477	410	887	330	268	598	477	410	887	0	330	268	598	0	477	410	887	0	330	268	598	0
172	Education Partnership Program Tier 1 Grants (NAZ)	2,600	2,600	5,200	2,600	2,600	5,200	2,600	2,600	5,200	0	2,600	2,600	5,200	0	2,600	2,600	5,200	0	2,600	2,600	5,200	0
173	Education Partnership Program Tier 2 Implementing	480	480	960	480	480	960	480	480	960	0	480	480	960	0	480	480	960	0	480	480	960	0
174	<i>Promise Neighborhood Central MN</i>															0	80	80	80	0	0	0	0
175	Hearing Impaired Adults	70	70	140	70	70	140	70	70	140	0	70	70	140	0	70	70	140	0	70	70	140	0
176	School-Age Care Aid	1	1	2	1	1	2	1	1	2	0	1	1	2	0	1	1	2	0	1	1	2	0
177	<b>Community Education &amp; Prevention Subtotal</b>	<b>4,338</b>	<b>4,271</b>	<b>8,609</b>	<b>4,191</b>	<b>4,129</b>	<b>8,320</b>	<b>4,338</b>	<b>4,271</b>	<b>8,609</b>	<b>0</b>	<b>4,191</b>	<b>4,129</b>	<b>8,320</b>	<b>0</b>	<b>4,338</b>	<b>4,351</b>	<b>8,689</b>	<b>80</b>	<b>4,191</b>	<b>4,129</b>	<b>8,320</b>	<b>0</b>
178																							
179	<b>Self-Sufficiency &amp; Lifelong Learning</b>																						
180	Adult Basic Education Aid	48,708	50,109	98,817	51,623	53,172	104,795	48,708	50,109	98,817	0	51,623	53,172	104,795	0	48,708	50,109	98,817	0	51,623	53,172	104,795	0
181	High School Equivalency Tests	125	125	250	125	125	250	125	528	653	403	528	528	1,056	806	125	125	250	0	125	125	250	0
182	Adult Basic Education Grants	12	0	12	0	0	0	12	0	12	0	0	0	0	0	12	0	12	0	0	0	0	0
183	Adult Basic Education for Innovative Programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
184	<b>Self-Sufficiency &amp; Lifelong Learning Subtotal</b>	<b>48,845</b>	<b>50,234</b>	<b>99,079</b>	<b>51,748</b>	<b>53,297</b>	<b>105,045</b>	<b>48,845</b>	<b>50,637</b>	<b>99,482</b>	<b>403</b>	<b>52,151</b>	<b>53,700</b>	<b>105,851</b>	<b>806</b>	<b>48,845</b>	<b>50,234</b>	<b>99,079</b>	<b>0</b>	<b>51,748</b>	<b>53,297</b>	<b>105,045</b>	<b>0</b>
185																							
186	<b>Subtotal Early Childhood &amp; Family Support Aids</b>	<b>220,467</b>	<b>221,628</b>	<b>442,095</b>	<b>224,126</b>	<b>226,114</b>	<b>450,240</b>	<b>220,467</b>	<b>222,031</b>	<b>442,498</b>	<b>403</b>	<b>224,529</b>	<b>226,517</b>	<b>451,046</b>	<b>806</b>	<b>220,467</b>	<b>221,708</b>	<b>442,175</b>	<b>80</b>	<b>224,126</b>	<b>226,114</b>	<b>450,240</b>	<b>0</b>
187																							
188	<b>Education Aids Subtotal</b>	<b>9,221,837</b>	<b>9,510,669</b>	<b>18,732,506</b>	<b>9,656,615</b>	<b>9,812,545</b>	<b>19,469,160</b>	<b>9,221,837</b>	<b>9,548,825</b>	<b>18,770,662</b>	<b>38,156</b>	<b>9,713,914</b>	<b>9,874,540</b>	<b>19,588,454</b>	<b>119,294</b>	<b>9,221,237</b>	<b>9,542,508</b>	<b>18,763,745</b>	<b>31,239</b>	<b>9,683,834</b>	<b>9,839,921</b>	<b>19,523,755</b>	<b>54,595</b>

Italicized = recommended change. Underline = shifted program.

Line No.	Program	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V
		February Forecast FY 2018	February Forecast FY 2019	February Forecast FY 2018-19	February Forecast FY 2020	February Forecast FY 2021	February Forecast FY 2020-21	Gov's Rec FY 2018	Gov's Rec FY 2019	Gov's Rec FY 18-19	Diff. Gov-Feb FY 18-19	Gov's Rec FY 2020	Gov's Rec FY 2021	Gov's Rec FY 20-21	Diff. Gov-Feb FY 20-21	House FY 2018	House FY 2019	House FY 2018-19	Difference Hse-Feb FY 18-19	House FY 2020	House FY 2021	House FY 2020-21	Difference Hse-Feb FY 20-21
189																							
190	<b>STATE AGENCIES</b>																						
191																							
192	<b>Department of Education</b>																						
193	Base Education Agency Budget	19,907	19,876	39,783	20,376	20,376	40,752	19,907	19,876	39,783	0	20,172	20,172	40,344	(408)	19,907	19,876	39,783	0	20,376	20,376	40,752	0
194	<i>Agency Adjustment</i>																	0	0	(1,000)	(1,000)	(2,000)	(2,000)
195	Board of School Administrators	231	231	462	0	0	0	231	231	462	0	0	0	0	0	231	231	462	0	0	0	0	0
196	Dyslexia Specialist	123	123	246	123	123	246	123	123	246	0	123	123	246	0	123	123	246	0	123	123	246	0
197	EL LEAPS Implementation (Admin)	720	720	1,440	720	720	1,440	720	720	1,440	0	720	720	1,440	0	720	720	1,440	0	720	720	1,440	0
198	Financial Data Analysis	250	250	500	250	250	500	250	250	500	0	250	250	500	0	250	250	500	0	250	250	500	0
199	Litigation Fees	2,000	2,000	4,000	0	0	0	2,000	2,000	4,000	0	0	0	0	0	2,000	2,000	4,000	0	0	0	0	0
200	Mainframe System	2,750	500	3,250	0	0	0	2,750	500	3,250	0	0	0	0	0	2,750	500	3,250	0	0	0	0	0
201	Regional Centers for Excellence	1,000	1,000	2,000	1,000	1,000	2,000	1,000	1,000	2,000	0	1,000	1,000	2,000	0	1,000	1,000	2,000	0	1,000	1,000	2,000	0
202	Safety and Technical Assistance Center	500	500	1,000	0	0	0	500	500	1,000	0	0	0	0	0	500	500	1,000	0	0	0	0	0
203	Board of Teaching	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
204	Licensing Staff Transfer to Board of Teaching	(836)	(845)	(1,681)	(934)	(1,023)	(1,957)	(836)	(845)	(1,681)	0	(934)	(1,023)	(1,957)	0	(836)	(845)	(1,681)	0	(934)	(1,023)	(1,957)	0
205	<i>Help Me Grow</i>							0	1,500	1,500	1,500	1,500	1,500	3,000	3,000								
206	<i>VPK Admin</i>	513	519	1,032	519	519	1,038	513	723	1,236	204	723	723	1,446	408	513	519	1,032	0	519	519	1,038	0
207	IT Enhancements & Security	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
208	PBIS Positive Behavioral Intervention Supports	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
209	Transfers to Governor's Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
210	FY18 Available/Balance Forward	41	0	41	0	0	0	41	0	41	0	0	0	0	0	41	0	41	0	0	0	0	0
211	<b>Department of Education Subtotal</b>	<b>27,199</b>	<b>24,874</b>	<b>52,073</b>	<b>22,054</b>	<b>21,965</b>	<b>44,019</b>	<b>27,199</b>	<b>26,578</b>	<b>53,777</b>	<b>1,704</b>	<b>23,554</b>	<b>23,465</b>	<b>47,019</b>	<b>3,000</b>	<b>27,199</b>	<b>24,874</b>	<b>52,073</b>	<b>0</b>	<b>21,054</b>	<b>20,965</b>	<b>42,019</b>	<b>(2,000)</b>
212																							
213	<b>Prof. Educator Licensing &amp; Standards Board</b>										0												
214	Base Board of Teaching	3,481	3,493	6,974	852	827	1,679	3,481	3,493	6,974	0	852	827	1,679	0	3,481	3,493	6,974	0	852	827	1,679	0
215	<b>Prof. Educator Licensing &amp; Standards Board Subtotal</b>	<b>3,481</b>	<b>3,493</b>	<b>6,974</b>	<b>852</b>	<b>827</b>	<b>1,679</b>	<b>3,481</b>	<b>3,493</b>	<b>6,974</b>	<b>0</b>	<b>852</b>	<b>827</b>	<b>1,679</b>	<b>0</b>	<b>3,481</b>	<b>3,493</b>	<b>6,974</b>	<b>0</b>	<b>852</b>	<b>827</b>	<b>1,679</b>	<b>0</b>
216																							
217	<b>Minnesota State Academies</b>																						
218	Base Academies Budget	14,026	14,352	28,378	13,186	13,186	26,372	14,026	14,352	28,378	0	13,186	13,186	26,372	0	14,026	14,352	28,378	0	13,186	13,186	26,372	0
219	<b>Minnesota State Academies Subtotal</b>	<b>14,026</b>	<b>14,352</b>	<b>28,378</b>	<b>13,186</b>	<b>13,186</b>	<b>26,372</b>	<b>14,026</b>	<b>14,352</b>	<b>28,378</b>	<b>0</b>	<b>13,186</b>	<b>13,186</b>	<b>26,372</b>	<b>0</b>	<b>14,026</b>	<b>14,352</b>	<b>28,378</b>	<b>0</b>	<b>13,186</b>	<b>13,186</b>	<b>26,372</b>	<b>0</b>
220																							
221	<b>Perpich Center for Arts Education</b>																						
222	Base Center for Arts Education Budget	6,603	6,603	13,206	6,973	6,973	13,946	6,603	6,603	13,206	0	6,973	6,973	13,946	0	6,603	6,603	13,206	0	6,973	6,973	13,946	0
223	<i>Adjustment for Pupil Count</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(1,600)	(1,600)	(3,200)
224	<i>Crosswinds Disposition Costs</i>	162	0	162	0	0	0	162	0	162	0	0	0	0	0	21	0	21	(141)	0	0	0	0
225	<i>Severance Payments &amp; Required Payouts</i>	1,200	0	1,200	0	0	0	600	0	600	(600)	0	0	0	0	325	0	325	(875)	0	0	0	0
226	Turnaround Arts	370	370	740	0	0	0	370	370	740	0	0	0	0	0	370	370	740	0	0	0	0	0
227	<i>Technology Upgrades</i>	0	0	0	0	0	0	0	600	600	600	0	0	0	0	0	0	0	0	0	0	0	0
228	<b>Perpich Center for Arts Education Subtotal</b>	<b>8,335</b>	<b>6,973</b>	<b>15,308</b>	<b>6,973</b>	<b>6,973</b>	<b>13,946</b>	<b>7,735</b>	<b>7,573</b>	<b>15,308</b>	<b>0</b>	<b>6,973</b>	<b>6,973</b>	<b>13,946</b>	<b>0</b>	<b>7,319</b>	<b>6,973</b>	<b>14,292</b>	<b>(1,016)</b>	<b>5,373</b>	<b>5,373</b>	<b>10,746</b>	<b>(3,200)</b>
229																							
230	<b>Subtotal State Agencies</b>	<b>53,041</b>	<b>49,692</b>	<b>102,733</b>	<b>43,065</b>	<b>42,951</b>	<b>86,016</b>	<b>52,441</b>	<b>51,996</b>	<b>104,437</b>	<b>1,704</b>	<b>44,565</b>	<b>44,451</b>	<b>89,016</b>	<b>3,000</b>	<b>52,025</b>	<b>49,692</b>	<b>101,717</b>	<b>(1,016)</b>	<b>40,465</b>	<b>40,351</b>	<b>80,816</b>	<b>(5,200)</b>
231																							
232	<b>TOTAL GENERAL FUND E-12 APPROPRIATIONS</b>	<b>9,274,878</b>	<b>9,560,361</b>	<b>18,835,239</b>	<b>9,699,680</b>	<b>9,855,496</b>	<b>19,555,176</b>	<b>9,274,278</b>	<b>9,600,821</b>	<b>18,875,099</b>	<b>39,860</b>	<b>9,758,479</b>	<b>9,918,991</b>	<b>19,677,470</b>	<b>122,294</b>	<b>9,273,262</b>	<b>9,592,200</b>	<b>18,865,462</b>	<b>30,223</b>	<b>9,724,299</b>	<b>9,880,272</b>	<b>19,604,571</b>	<b>49,395</b>
233	Change from Prior Year or Biennium	4.8%	3.1%	8.5%	1.5%	1.6%	3.8%	4.8%	3.5%	8.7%		1.6%	1.6%	4.3%		4.2%	3.4%	8.4%		1.4%	1.6%	3.9%	
234																							
243	*As a result of HF 4382 1E, special education funding will increase by approximately \$20 million annually beginning in fiscal year 2022.																						