

Fund	BACT	Sub	DESCRIPTION	FY 2020	FY 2021	FY 2020-21	FY 2022	FY 2023	FY 2022-23
<b>Child Care Rate Proposal Funding</b>									
\$'s in 1,000's									
Including May Budget re-estimate									
<b>CCAP Maximum Rates</b>									
<b>30th Percentile after May re-estimate</b>									
<b>No use of CARES Act funds</b>									
				<b>0</b>	<b>53</b>	<b>53</b>	<b>17,429</b>	<b>69,362</b>	<b>86,791</b>
<b>GF Total</b>				0	53	53	17,429	69,362	86,791
<b>TANF Total</b>				0	0	0	0	0	0
GF	11		MEC2 System State Share @ 55%	0	53	53	53	11	64
GF	22		MFIP Child Care	0	0	0	0	46,634	46,634
FED	22		MFIP Child Care	0	17,409	17,409	37,787	0	37,787
GF	42		BSF Child Care	0	0	0	17,376	22,717	40,093
FED	42		BSF Child Care	0	8,945	8,945	1,073	0	1,073
FED	Rev		CCDBG Federal Funds	0	(26,354)	(26,354)	(38,860)	0	(38,860)
<b>CCAP Maximum Rates</b>									
<b>25th Percentile after May re-estimate</b>									
<b>No use of CARES Act funds</b>									
<b>(HF 4374)</b>				<b>0</b>	<b>53</b>	<b>53</b>	<b>1,220</b>	<b>59,092</b>	<b>60,312</b>
<b>GF Total</b>				0	53	53	1,220	59,092	60,312
<b>TANF Total</b>				0	0	0	0	0	0
GF	11		MEC2 System State Share @ 55%	0	53	53	53	11	64
GF	22		MFIP Child Care	0	0	0	1,167	20,467	21,634
FED	22		MFIP Child Care	0	13,542	13,542	30,734	0	30,734
GF	42		BSF Child Care	0	0	0	0	38,614	38,614
FED	42		BSF Child Care	0	6,897	6,897	14,041	0	14,041
FED	Rev		CCDBG Federal Funds	0	(20,439)	(20,439)	(44,775)	0	(44,775)