

Overview and Legislative Request

Higher Education Policy & Finance Committee

President Joan T.A. Gabel
January 26, 2021



UNIVERSITY OF MINNESOTA

Driven to Discover®

Crookston Duluth Morris Rochester Twin Cities

Thank you!



**Five Strong Campuses.
One Strong State.**





Joan T.A. Gabel
President
University of Minnesota System



Dr. Mary Holz-Clause
Chancellor
Crookston Campus



Dr. Lendley Black
Chancellor
Duluth Campus



Dr. Michelle Behr
Chancellor
Morris Campus



Dr. Lori Carrell
Chancellor
Rochester Campus





Student Enrollment



The U of M System enrolled the **largest class** of MN freshmen and the **highest percentage** of students of color in a half century.



Third highest graduation rate among Big Ten universities.

Discovery, Innovation, and Impact

	NSF / HERD 2019*		CMUP 2019**	ARWU (Shanghai) 2020		
	Public	Expenditures	Public	World	US	US Public
Michigan	1	\$1,675,805	9 of 9	22	17	6
Wisconsin	6	\$1,297,331	9 of 9	32	23	8
North Carolina	7	\$1,153,773	9 of 9	30	21-22	7
Pittsburgh	9	\$1,080,951	6 of 9	96	41	21
MINNESOTA - TWIN CITIES	10	\$1,013,112	9 of 9	40	24	9
Univ Texas M.D. Anderson Cancer Ctr.	11	\$969,496	2 of 8	67	34	17

*National Science Foundation's HERD Survey • CMUP: Center for Measuring University Performance • ARWU: Academic Ranking of World Universities
Dollar amounts shown in thousands*

Advancements in Response to COVID-19

Rural grocer networks help feed those in isolation

[Home](#) > [News](#) > Rural grocer networks feed those in isolation

March 20, 2020

[Featured news](#) [Southeast](#) [Northeast](#)



In the back room of Bonnie's Hometown Grocery, volunteers maintain social distance while packing and delivering color-coded meal-kit boxes.

Newsroom

- [All news articles >](#)
- [Source magazine >](#)
- [For journalists >](#)
- [Extension in the news >](#)
- [Extension podcasts >](#)

You may be interested in

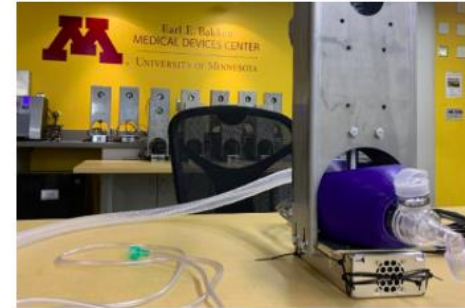
- [Rural grocery stores >](#)
- [COVID-19 emergency 14-day meal kit for rural grocery stores >](#)
- [Driven to Discover: From Garlic to Grocery \(video\) >](#)

Feedback

COVID-19, HEALTH SCIENCES, RESEARCH

FDA authorizes first-of-its-kind, low-cost ventilator developed by University of Minnesota

April 15, 2020



U of M researchers developed and designed the Covventor as an alternative for clinical settings with a significant surge in patients or with few to no ventilators.

Media note: [Please find multimedia assets here.](#)

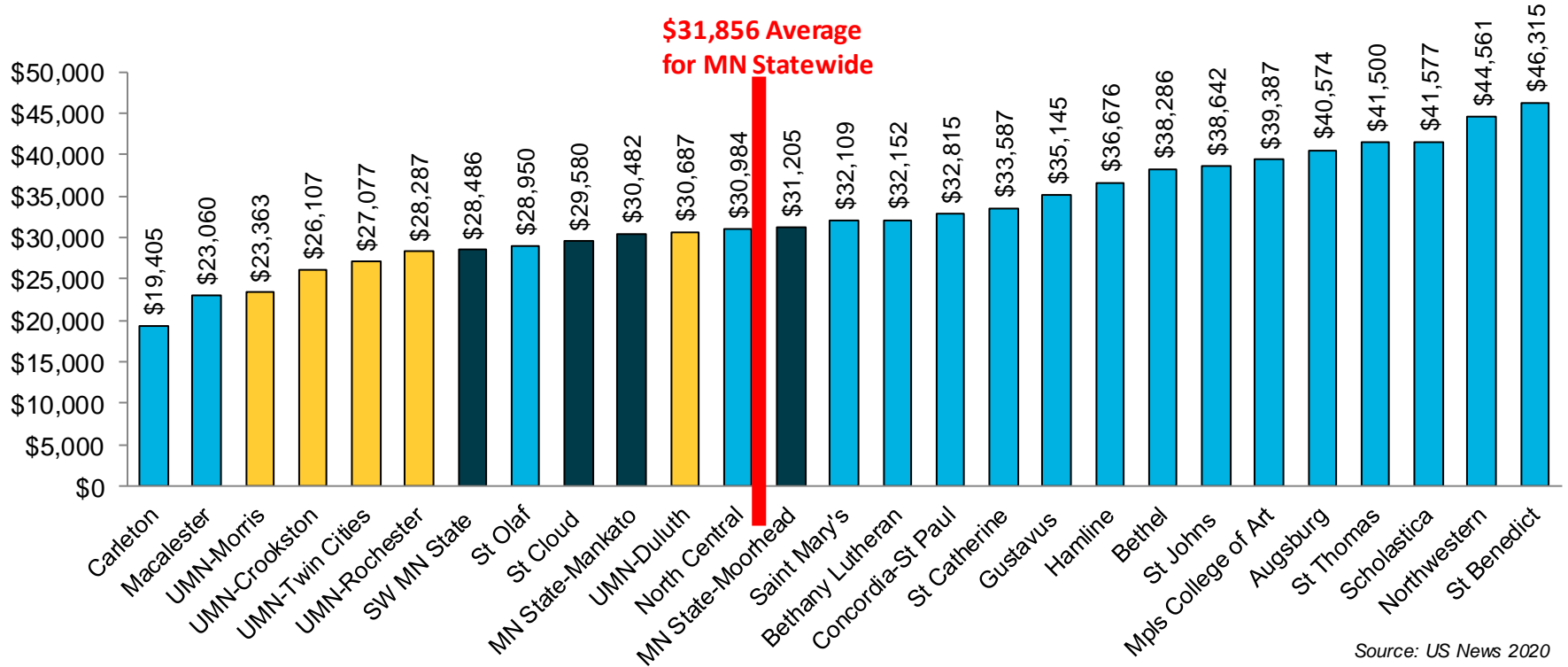


COVID-19 CLINICAL TRIALS

Sign up and [learn about trials of drugs](#) for COVID-19 treatments by University of Minnesota physicians. [Learn the facts](#) about testing for the virus that causes COVID-19.

Average Student Loan Debt for 2019 Bachelor's Degree Recipients at Minnesota Colleges/Universities

(only includes new freshmen entrants)





VISION

Inspired by the State of Minnesota, MPACT 2025 reflects our commitment to world-class research, teaching, and service, undertaken in the spirit of the University's land-grant mission to equitably create access and innovation at home and with global impact.

Our Commitments

Student
Success

Meeting all students where they are and maximizing their skills, potential, and well-being in a rapidly changing world.

Discovery,
Innovation,
& Impact

Channeling curiosity, investing in discovery to cultivate possibility, and innovating solutions while elevating Minnesota and society as a whole.

MNtersections

Inspired by Minnesota to improve people and places at world-class levels.

Community
& Belonging

Fostering a welcoming community that values belonging, equity, diversity, and dignity in people and ideas.

Fiscal
Stewardship

Stewarding resources to promote access, efficiency, trust, and collaboration with the state, students, faculty, staff, and partners.







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Pandemic-caused Shortfall

Shortfall

- FY 20: Approximately \$65 million
- FY 21: Approximately \$150-175 million

Measures Taken

- Spent central reserves and balances
- Implemented hiring freeze
- Pay reductions and furloughs
- Froze merit pay increases
- Internal budget cuts and reallocations

FY 2022-23 State Budget Request

Incremental over prior year

FY22

FY23

Total
Biennial Math
(yr 1 x 2) + yr 2

FY22-23 Request-Incremental Over Base			\$ 15,500,000	\$ 15,500,000	\$ 46,500,000
General Fund	Growth %	Annual	2.3%	2.3%	
		Biennial over base			3.5%

of ↓

<i>Current Biennium Recurring GF Appropriation Base</i>			
	FY21		
O&M	\$ 602,818,000		
St. Specials	\$ 68,438,000		
	\$ 671,256,000	x 2 =	\$ 1,342,512,000

2021 State Capital Request

	Total	State	University
HEAPR (Systemwide)	\$200,000,000	\$200,000,000	-
Chemistry Undergrad Teaching Lab (Twin Cities)*	\$93,600,000	\$62,400,000	\$31,200,000
Science Building Renewal - design (Duluth)	\$2,460,000	\$1,640,000	\$820,000
	\$296,060,000	\$264,040,000	\$32,020,000

*Note: The State provided funds for design of the Chemistry Undergrad Teaching Lab in 2020. This request represents the balance of this project.



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