## **Higher Education Conference Committee**

## Senate Offer #1

(all dollars in thousands)



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	<u> </u>	ь	Original	Original	Original	Original	House	House	Senate	Senate	Senate	Senate	Δ from	Senate	Senate	Senate	Δfrom	<u> </u>
			House	House	Senate	Senate	Offer #1	Offer #1	Offer #1	Offer #1	Offer #1		House Offer	Offer #1	Offer #1		House Offer	
	Fund	Type	FY2025-27	FY2028-29	FY2025-27	FY2028-29	FY2025-27	FY2028-29	FY 2025	FY2026	FY2027	FY2025-27	riouse Oriei	FY2028	FY2029	FY2028-29	riouse Oriei	Notes
1 GENERAL FUND NET TOTAL	Tullu	туре	-	112020-23	100,000	25,000	22,000	4,500	(15,762)	26,679	11,083	22.000		2,250	2,250	4,500		Notes
2 OFFICE OF HIGHER EDUCATION				10.500				13,422	, , ,	•	•	,	(4.000)	•	•		(4.000)	
3 APPROPRIATIONS			(4,682)	10,580	102,150	27,650	15,660		(15,262)	13,063	13,229	11,030	(4,630)	4,396	4,396	8,792	(4,630)	
	OFN	DID	1,378	16,640	105,050	30,050	21,720 47,230	19,482 31,564	(15,262)	14,763	14,929	14,430	(7,290)	6,096	6,096	12,192	(7,290)	
4 State Grant Program	GEN GEN	DIR	33,448	35,282	104,520	29,354	47,230	31,304	-	17,242	17,242	34,484	(12,746)	8,409	8,409	16,818	(14,746)	Consts
5   Child Care Grants 6   State Work-Study	GEN	DIR DIR	(5,500)	(5,500)	2,000 (1,300)	2,000 (1,300)	(5,500)	(5,500)	-	1,000 (2,750)	1,000 (2,750)	2,000 (5,500)	2,000	1,000 (2,750)	1,000 (2,750)	2,000 (5,500)	2,000	Senate Accept House offer
7 Tribal College Supplemental Grant Assistance	GEN	DIR	1,000	1,000	(1,300)	(1,300)	(5,500)	(5,500)	-	(2,750)	(2,750)	(5,500)	-	(2,750)	(2,750)	(5,500)	-	Accept House offer
8 Get Ready	GEN	DIR	(60)	(60)	_	_			-	-	-	-	-	-	-	-	-	Accept House offer
9 Minnesota Education Equity Partnership	GEN	DIR	(00)	- (00)	(90)	(90)				_	_			_	_ [			Accept House offer
10 United Family Medicine Residency Program	GEN	DIR		-	(1,002)	(1,002)	_			(250)	(250)	(500)	(500)	(250)	(250)	(500)	(500)	· ·
11 Minitex	GEN	DIR		-	1,000	1,000	_	_		(250)	(230)	(300)	(500)	(230)	(230)	(300)	(500)	Accept House offer
12 Hennepin Healthcare Graduate Family Medical Education	GEN	DIR		_	(1,290)	(1,290)	_	_		(322)	(322)	(644)	(644)	(322)	(322)	(644)	(644)	
13 Summer Academic Enrichment Program	GEN	DIR	(500)	(500)	(1,230)	(1,230)	(500)	(500)	_	(322)	(022)	(044)	500	(322)	(022)	(044)	500	1
14 Emergency Assistance for Postsecondary Students (EAPS) Grants	GEN	DIR	(7,158)	(7,158)	(6,058)	(6,058)	(6,058)	(6,058)	_	(3,029)	(3,029)	(6,058)	-	(3,029)	(3,029)	(6,058)	-	Accept House offer
15 Underrepresented Student Teacher Grants	GEN	DIR	(7,100)	- (7,100)	(1,000)	(1,000)	(0,000)	-	_	(500)	(500)	(1,000)	(1,000)	(500)	(500)	(1,000)	(1,000)	· ·
16 Student Loan Debt Counseling Grants	GEN	DIR	(400)	(400)	100	100	(400)	(400)	_	50	50	100	500	50	50	100	500	
17 Hunger-Free Campus Grants	GEN	DIR	(400)	-	(1,600)	(1,600)	(1,600)	(1,600)	_	(800)	(800)	(1,600)	-	(800)	(800)	(1,600)	-	Accept House offer
18 Fostering Independence Higher Education Grants	GEN	DIR	_	_	8,000	8,000	8,000	8,000	_	4,000	4,000	8,000	_	4,000	4,000	8,000	_	Accept House offer
19 Concurrent Enrollment Grants	GEN	DIR	(680)	(680)	(680)	(680)	(680)	(680)	_	(340)	(340)	(680)	-	(340)	(340)	(680)	_	Same
20 Student-Parent Support Initiative	GEN	DIR	(4,000)	(6,000)	-	-	(4,000)	(6,000)	_	-	-	-	4,000	-	-	-	6,000	
21 Direct Admissions Minnesota	GEN	DIR	- ( ,,,,,,	-	500	500	-	-	_	250	250	500	500	250	250	500	500	
22 Paramedic Scholarship Program	GEN	DIR	_	-	2,000	2,000	_	-	_	-	-	-	-	-		-	-	Accept House offer
23 Hennepin County Medical Center Addiction Medicine Fellowship Program	GEN	DIR	_	-	(540)	(540)	-	-	_	_	-	_	-	-	-	-	-	Accept House offer
24 Agency Administration	GEN	DIR	490	656	540	706	540	706	_	187	353	540	-	353	353	706	_	Accept House offer
25 Campus Sexual Assault Reporting: Delete rider and consolidate in Agency Admin	GEN	DIR	-	-	(50)	(50)	(50)	(50)	-	(25)	(25)	(50)	-	(25)	(25)	(50)	-	Accept House offer
26 ALS Research Grants	GEN	DIR	(15,262)	-	_ ` ′	- 1	(15,262)	- 1	(15,262)	-	- 1	(15,262)	-	- '	- 1	- ,	-	Accept House offer
27 College Financing Literacy Act	GEN	DIR	- /	-	-	-	-	-		50	50	100	100	50	50	100	100	1 '
28																		
29 TRANSFERS			(6,060)	(6,060)	(2,900)	(2,400)	(6,060)	(6,060)	-	(1,700)	(1,700)	(3,400)	2,660	(1,700)	(1,700)	(3,400)	2,660	
30 Spinal Cord Injury and Traumatic Brain Injury Research Grants	GEN	TRANSFER	(5,000)	(5,000)	-	-	(5,000)	(5,000)	-	(500)	(500)	(1,000)	4,000	(500)	(500)	(1,000)	4,000	
31 Dual Training Grants for Legal Cannabis Employers	GEN	TRANSFER	(500)	(500)	(2,500)	(2,000)	(500)	(500)	-	(1,000)	(1,000)	(2,000)	(1,500)	(1,000)	(1,000)	(2,000)	(1,500)	Senate without the one-time cancellation
32 Teacher Shortage Loan Repayment Program	GEN	TRANSFER	(400)	(400)	-	-	(400)	(400)	-	-	-	-	400	-	-	-	400	Senate
33 Rural Veterinarian Loan Repayment Program	GEN	TRANSFER	(100)	(100)	(250)	(250)	(100)	(100)	-	(125)	(125)	(250)	(150)	(125)	(125)	(250)	(150)	Senate
34 Agricultural Educators Loan Repayment Program	GEN	TRANSFER	(10)	(10)	(100)	(100)	(10)	(10)	-	(50)	(50)	(100)	(90)	(50)	(50)	(100)	(90)	Senate
35 Aviation Degree Loan Repayment Program	GEN	TRANSFER	(50)	(50)	(50)	(50)	(50)	(50)	-	(25)	(25)	(50)	-	(25)	(25)	(50)	-	Same
36																		
37 MINNESOTA STATE COLLEGES AND UNIVERSITIES			4,500	4,500	7,200	6,700	5,700	5,700	(500)	3,350	2,850	5,700	-	2,850	2,850	5,700	-	
38 O&M Rider Consolidation	GEN	DIR	-	-	75,644	75,644	75,080	75,080	-	37,822	37,822	75,644	564	37,822	37,822	75,644	564	Senate
39 Student Tuition Relief: Delete rider and consolidate in O&M	GEN	DIR	-	-	(75,000)	(75,000)	(75,000)	(75,000)	-	(37,500)	(37,500)	(75,000)	-	(37,500)	(37,500)	(75,000)	-	Accept House offer
40 Sexual Assault Reporting Policies: Delete rider and consolidate in O&M	GEN	DIR	-	-	(80)	(80)	(80)	(80)	-	(40)	(40)	(80)	-	(40)	(40)	(80)	-	Accept House offer
41 Menstrual Products Access: Delete rider and consolidate in O&M	GEN	DIR	-	-	(564)	(564)	-	-	-	(282)	(282)	(564)	(564)	(282)	(282)	(564)	(564)	Senate
42 Free Course Materials	GEN	DIR	-	-	1,000	1,000	-	-	-	-	-	-	-	-	-	-	-	Accept House offer
43 Lake Superior College ERTC PFAS Remediation	GEN	DIR	-	-	1,000	-	-	-	-	500	-	500	500	-	-	-	-	50% of Senate position
44 Emergency Assistance for Postsecondary Students (EAPS) Grants	GEN	DIR	4,500	4,500	4,500	4,500	4,500	4,500	-	2,250	2,250	4,500	-	2,250	2,250	4,500	-	Accept House offer
45 Hunger Free Campus Grants	GEN	DIR	-	-	1,200	1,200	1,200	1,200	-	600	600	1,200	-	600	600	1,200	-	Accept House offer
46 Workforce Development Scholarships: Law Enforcement Specification	GEN	DIR	-	-	-	-	[1,000]	[1,000]	-	-	-	-	[-1,000]	-	-	-	[-1,000]	
47 Kids on Campus Initiative	GEN	DIR	-	-	(500)	-	-	-	(500)	-	-	(500)	(500)	-	-	-	-	Senate
48																		1
49 UNIVERSITY OF MINNESOTA	_		3,780	(11,482)	(5,752)	(5,752)	4,238	(11,024)	-	11,498	(3,764)	7,734	3,496	(3,764)	(3,764)	(7,528)	3,496	1
50 O&M Rider Consolidation	GEN	DIR	6,500	6,500	1,220	1,220	-	-	-	610	610	1,220	1,220	610	610	1,220		Senate
51 UMN Morris Tuition Waivers: Delete rider and consolidate in O&M	GEN	DIR	-	-	(1,000)	(1,000)	-	-	-	(500)	(500)	(1,000)	(1,000)	(500)	(500)	(1,000)		Senate
52 Menstrual Products Access: Delete rider and consolidate in O&M	GEN	DIR	-	-	(220)	(220)	-	-	-	(110)	(110)	(220)	(220)	(110)	(110)	(220)	(220)	Senate
53 Cannabis Research: Delete rider and consolidate in O&M	GEN	DIR	(6,500)	(6,500)	-	-	(45.000)	- (45.000)	-	-		-	-	-	- (0.04	-	-	Accept House offer
54 UMN/Mayo Foundation Partnership	GEN	DIR	(15,982)	(15,982)	-	-	(15,982)	(15,982)	-	(3,995)	(3,995)	(7,990)	7,992	(3,995)	(3,995)	(7,990)	7,992	Fund at 50% of base; limit eligibility to UMN

## **Higher Education Conference Committee**

## Senate Offer #1

(all dollars in thousands)



(all dollars in thousands)	Α	В	С	D	F	F	G	н	1	1	К	1	М	N	0	p	0	R
			Original	Original	Original	Original	House	House	Senate	Senate	Senate	Senate	Δ from	Senate	Senate	Senate	Δfrom	
			House	House	Senate	Senate	Offer #1	Offer #1	Offer #1	Offer #1	Offer #1		House Offer	Offer #1	Offer #1		House Offer	
	Fund	Type	FY2025-27	FY2028-29	FY2025-27	FY2028-29	FY2025-27	FY2028-29	FY 2025	FY2026	FY2027	FY2025-27		FY2028	FY2029	FY2028-29		Notes
55 System Special: Research and Innovation Office	GEN	DIR	-	-	(1,408)	(1,408)	-	-	-	(704)	(704)	(1,408)	(1,408)	(704)	(704)	(1,408)	(1,408)	Senate
56 System Special: Economic Development Research	GEN	DIR	-	-	(58)	(58)	-	-	-	-	- 1	-	- 1	-	-	-	-	Accept House offer
57 System Special: Bell Museum	GEN	DIR	-	-	(280)	(280)	-	-	-	-	-	-	-	-	-	-	-	Accept House offer
58 System Special: Humphrey Forum	GEN	DIR	-	-	(184)	(184)	-	-	-	-	-	-	-	-	-	-	-	Accept House offer
59 College of Science and Engineering: Minnesota Geological Survey	GEN	DIR	-	-	(1,692)	(1,692)	-	-	-	-	-	-	-	-	-	-	-	Accept House offer
60 College of Science and Engineering: Talented Youth Mathematics Program	GEN	DIR	-	-	(588)	(588)	-	-	-	(294)	(294)	(588)	(588)	(294)	(294)	(588)	(588)	Senate
61 Cannabis Research	GEN	DIR	-	-	(6,500)	(6,500)	-	-	-	(1,250)	(1,250)	(2,500)	(2,500)	(1,250)	(1,250)	(2,500)	(2,500)	Restore rider; fund at \$4M per biennium
62 UMMS/CentraCare Residency Programs	GEN	DIR	3,000	3,000	3,000	3,000	3,000	3,000	-	1,500	1,500	3,000	-	1,500	1,500	3,000	-	Same
63 Emergency Assistance for Postsecondary Students (EAPS) Grants	GEN	DIR	1,500	1,500	1,558	1,558	1,558	1,558	-	779	779	1,558	-	779	779	1,558	-	Accept House offer
64 Hunger Free Campus Grants	GEN	DIR	-	-	400	400	400	400	-	200	200	400	-	200	200	400	-	Accept House offer
65																		
66 MAYO CLINIC			(3,598)	(3,598)	(3,598)	(3,598)	(3,598)	(3,598)	-	(1,232)	(1,232)	(2,464)	1,134	(1,232)	(1,232)	(2,464)	1,134	
67 Mayo Clinic Alix School of Medicine	GEN	DIR	(1,330)	(1,330)	(1,330)	(1,330)	(1,330)	(1,330)	-	(665)	(665)	(1,330)	-	(665)	(665)	(1,330)	-	Same
68 Family Medicine Residency Programs	GEN	DIR	(2,268)	(2,268)	(2,268)	(2,268)	(2,268)	(2,268)	-	(567)	(567)	(1,134)	1,134	(567)	(567)	(1,134)	1,134	Fund at 50% of base; require a 100% match
69																		
70																		
71 NON-GENERAL FUND NET TOTAL			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
72 EXPENDITURES			682	682	682	682	682	682	-	341	341	682	-	341	341	682	-	
73 Postsecondary Institution Licensing and Registration	SRF	STAT	682	682	682	682	682	682	-	341	341	682	-	341	341	682	-	Same
74																		
75 REVENUES			682	682	682	682	682	682	-	341	341	682	-	341	341	682	-	
76 Postsecondary Institution Licensing and Registration	SRF	STAT	682	682	682	682	682	682	-	341	341	682	-	341	341	682	-	Same
77																		
78																		
79 STATE GRANT PARAMETER CHANGES			(142,860)	-	(138,169)	-	(178,067)	-	-	(73,543)	, , ,	(155,703)	22,364	-	-	-	-	
80 Limit tuition increases to 1% per FY			(17,534)		-		(17,534)		-	(5,978)	(11,556)	(17,534)	-				-	Accept House offer
81 Decrease LME allowance to 110% of federal poverty guidelines			-		(35,207)		(35,207)		-	(17,188)	(18,019)	(35,207)	-				-	Accept House offer
82 Change application deadline to 30th day of academic term			-		(4,141)		-		-	(1,946)	(2,195)	(4,141)	(4,141)				-	Senate
83 Increase AFR for dependent students to 100% of PC			-		(52,423)		-		-	(25,258)	(27,165)	(52,423)	(52,423)				-	Senate
84 Set SAI, PC, and SC below \$0 to \$0			(87,726)		-		(87,726)		-	-	-	-	87,726				-	Senate
85 Set PC below -\$1,500 to -\$1,500			-		(8,798)		-		-	(4,373)	(4,425)	(8,798)	(8,798)				-	Senate
86 Decrease maximum credits of state grant receipt to 120			(37,600)		(37,600)		(37,600)		-	(18,800)	(18,800)	(37,600)	-				-	Same