



# 2026 University of Minnesota Capital Request

House Capital Investment  
Committee

March 5, 2026

# HEAPR Made it Happen -- THANK YOU!!



# 2026 State Capital Request

Project	Total	State	UMN	
Higher Education Asset Preservation and Replacement (HEAPR)	\$100	\$100	\$-	
St. Paul Campus Center	\$126	\$84	\$42	
Dentistry Clinical Renovation	\$150	\$100	\$50	
<b>Subtotal</b>	<b>\$376</b>	<b>\$284</b>	<b>\$92</b>	

# HEAPR - \$100 million

- The 2026 HEAPR request of \$100 million will fund critical facility renewal projects at all campuses

Crookston: Lysaker Gym foundation, Multiple roof replacements

Duluth: Humanities HVAC, Campuswide electrical updates

Morris: Cougar Sports Center safety upgrades, Briggs Library code improvements

Twin Cities: Eddy Hall renewal, Moos Tower code and safety updates, Elevator Modernization in Borlaug Hall, Ecology and Vet Diagnostic Lab



# St. Paul Campus Center - \$126 million

- Highly visible welcoming campus destination
- Replaces existing student center and Magrath Library
- Combines student unions activities in new meeting and events spaces, study areas, student health services, and retail dining



*Entry from the south*



*Entry from the west*



*Entry from the east*

# Dentistry Clinical Renovation - \$150 million

- The School of Dentistry is the only dental school in the state and trains 73% of the dentists in Minnesota's dental workforce
- Obsolete space is a barrier to the education of practice-ready dental graduates, and patient experience
- Big 10 peers are outpacing the U of M with major investments in dental training and practice facilities



# U of M - Capital Investment Initiative

- Invest up to **\$750 million** into critical facility renewal backlog over the next **10 years**
- \$10 million O&M budget allocation (recurring) to borrow ~\$150 million each cycle
- Start funding in FY 2026, continue funding through FY 2034

Fiscal Year Funding	University O&M Allocation (cumulative)	Borrowing Capacity (cumulative)	Status
2026	\$10 million	\$150 million	Approved
2028	\$20 million	\$300 million	pending
2030	\$30 million	\$450 million	pending
2032	\$40 million	\$600 million	pending
2034	\$50 million	\$750 million	pending



# State Capital Appropriations Report

## Statewide Impact



Supported  
**>250 vendors**

**80 cities &  
20 counties**

**90%** of project  
expenditures  
back into MN  
companies

## Proven Track Record



**90+%** of total appropriation  
"spent, encumbered or otherwise  
obligated" within 2 years

Efficient project delivery processes will continue this trend.

## Spending Progress

- 2023 **~90%** Spent or Encumbered
- 2025 **~50%** Spent or Encumbered
- On track to fully expend appropriations within 4 year timeframe.



UNIVERSITY OF MINNESOTA