

SF2909 / HF2890 Conference Committee Comparison

Direct Appropriations (dollars in thousands)

Agency/Program	Fund	House				House Tails			Senate				Senate Tails		
		FY23	FY24	FY25	FY24-25	FY26	FY27	FY26-27	FY23	FY24	FY25	FY24-25	FY26	FY27	FY26-27
SUPREME COURT															
Supreme Court Operations	GF		43,384	43,384	86,768	43,384	43,384	86,768		43,384	43,384	86,768	43,384	43,384	86,768
Decision Items:															
Maintain Core Justice Operation Judges 9/6%	GF		-	-	-	-	-	-		154	266	420	266	266	532
Maintain Core Justice Operations Staff 9/6%	GF		-	-	-	-	-	-		2,827	4,882	7,709	4,882	4,882	9,764
Maintain Core Justice Operations Judges 4/4%	GF		69	142	211	142	142	284							
Maintain Core Justice Operations Staff 4/4%	GF		1,257	2,591	3,848	2,591	2,591	5,182							
Maintain Core Justice Operations Insurance	GF		233	586	819	586	586	1,172		233	586	819	586	586	1,172
SF1117 MNCIS costs for ERPO (Red Flag)	GF		-	-	-	-	-	-		91	182	273	182	182	364
Total Supreme Court Operations	GF		44,943	46,703	91,646	46,703	46,703	93,406		46,689	49,300	95,989	49,300	49,300	98,600
Civil Legal Services	GF		18,198	18,198	36,396	18,198	18,198	36,396		18,198	18,198	36,396	18,198	18,198	36,396
Decision Items:															
SF 357 - Civil Legal Services Increase	GF		10,525	26,615	37,140	26,762	27,516	54,278		6,084	10,516	16,600	12,147	12,147	24,294
Total Civil Legal Services	GF		28,723	44,813	73,536	44,960	45,714	90,674		24,282	28,714	52,996	30,345	30,345	60,690
Total Supreme Court	GF		73,666	91,516	165,182	91,663	92,417	184,080		70,971	78,014	148,985	79,645	79,645	159,290
COURT OF APPEALS	GF		13,574	13,574	27,148	13,574	13,574	27,148		13,574	13,574	27,148	13,574	13,574	27,148
Decision Items:															
Maintain Core Justice Operation Judges 9/6%	GF		-	-	-	-	-	-		430	744	1,174	744	744	1,488
Maintain Core Justice Operations Staff 9/6%	GF		-	-	-	-	-	-		536	925	1,461	925	925	1,850
Maintain Core Justice Operations Judges 4/4%	GF		193	397	590	397	397	794							
Maintain Core Justice Operations Staff 4/4%	GF		238	490	728	490	490	980							
Maintain Core Justice Operations Insurance	GF		66	167	233	167	167	334		66	167	233	167	167	334
HF1580 - Law Clerk Base Pay Increase	GF		134	134	268	134	134	268		-	-	-	-	-	-
Total Court of Appeals	GF		14,205	14,762	28,967	14,762	14,762	29,524		14,606	15,410	30,016	15,410	15,410	30,820
DISTRICT COURTS	GF		333,988	333,988	667,976	333,988	333,988	667,976		333,988	333,988	667,976	333,988	333,988	667,976
Decision Items:															
Maintain Core Justice Operation Judges 9/6%	GF		-	-	-	-	-	-		6,029	10,437	16,466	10,437	10,437	20,874
Maintain Core Justice Operations Staff 9/6%	GF		-	-	-	-	-	-		17,083	29,500	46,583	29,500	29,500	59,000
Maintain Core Justice Operations Judges 4/4%	GF		2,701	5,563	8,264	5,563	5,563	11,126							
Maintain Core Justice Operations Staff 4/4%	GF		7,599	15,653	23,252	15,653	15,653	31,306							
Maintain Core Justice Operations Insurance	GF		2,166	5,451	7,617	5,451	5,451	10,902		2,166	5,451	7,617	5,451	5,451	10,902
Court Case Backlog	GF		8,421	-	8,421	-	-	-		6,545	-	6,545	-	-	-
Mandated Psychological Services	GF		1,996	1,996	3,992	1,996	1,996	3,992		1,996	1,996	3,992	1,996	1,996	3,992
New Treatment Courts	GF		422	422	844	422	422	844		422	422	844	422	422	844
Courtroom Technology Enhancements	GF		7,400	-	7,400	-	-	-		7,400	-	7,400	-	-	-
SF2238/HF1580 - Law Clerk Base Pay Increase	GF		4,413	4,413	8,826	4,413	4,413	8,826		2,033	2,033	4,066	2,033	2,033	4,066
HF1589 - Increase Jury Pay	GF		2,625	2,625	5,250	2,625	2,625	5,250							
Contract Interpreter Payment Rate Continuation	GF		200	200	400	200	200	400		200	200	400	200	200	400
Total District Courts	GF		371,931	370,311	742,242	370,311	370,311	740,622		377,862	384,027	761,889	384,027	384,027	768,054

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Agency/Program	Fund	FY23	House			House Tails			FY23	Senate			Senate Tails			
			FY24	FY25	FY24-25	FY26	FY27	FY26-27		FY24	FY25	FY24-25	FY26	FY27	FY26-27	
GUARDIAN AD LITEM BOARD	GF		22,815	22,815	45,630	22,815	22,815	45,630		22,815	22,815	45,630	22,815	22,815	45,630	
Decision Items:																
Maintain GAL Board Operations (9 and 6 percent)	GF		1,543	2,805	4,348	2,805	2,805	5,610		1,543	2,805	4,348	2,805	2,805	5,610	
Total Guardian ad Litem Board	GF		24,358	25,620	49,978	25,620	25,620	51,240		24,358	25,620	49,978	25,620	25,620	51,240	
TAX COURT	GF		1,841	1,841	3,682	1,841	1,841	3,682		1,841	1,841	3,682	1,841	1,841	3,682	
Decision Items:																
Maintain Current Services	GF		217	352	569	352	352	704		217	352	569	352	352	704	
Tax Court E-Filing	GF		75	75	150	75	75	150		75	75	150	75	75	150	
HF1580 - Increase Jury Pay	GF		40	40	80	40	40	80		-	-	-	-	-	-	
Total Tax Court	GF		2,173	2,308	4,481	2,308	2,308	4,616		2,133	2,268	4,401	2,268	2,268	4,536	
UNIFORM LAWS COMMISSION	GF		100	100	200	100	100	200		100	100	200	100	100	200	
Decision Items:																
Maintain Current Services	GF		15	15	30	15	15	30		15	15	30	15	15	30	
Total Uniform Laws Comm	GF		115	115	230	115	115	230		115	115	230	115	115	230	
BOARD OF JUDICIAL STANDARDS	GF		586	586	1,172	586	586	1,172		586	586	1,172	586	586	1,172	
Decision Items:																
Maintain Current Services	GF		69	59	128	59	59	118		69	59	128	59	59	118	
Total Board of Judicial Standards	GF		655	645	1,300	645	645	1,290		655	645	1,300	645	645	1,290	
PUBLIC DEFENSE BOARD	GF		111,409	111,409	222,818	111,409	111,409	222,818		111,409	111,409	222,818	111,409	111,409	222,818	
Decision Items:																
Public Defender Increase (206 FTE)	GF		42,725	52,951	95,676	52,951	52,951	105,902		42,725	52,951	95,676	52,951	52,951	105,902	
Total Public Defense	GF		154,134	164,360	318,494	164,360	164,360	328,720		154,134	164,360	318,494	164,360	164,360	328,720	
HUMAN RIGHTS DEPARTMENT	GF		5,534	5,534	11,068	5,534	5,534	11,068		5,534	5,534	11,068	5,534	5,534	11,068	
Decision Items:																
Maintain Current Services	GF		599	1,125	1,724	1,125	1,125	2,250		599	1,125	1,724	1,125	1,125	2,250	
Civil Rights Enforcement Investment (12 FTE)	GF		1,500	1,500	3,000	2,000	2,000	4,000		1,500	1,500	3,000	2,000	2,000	4,000	
Civil Rights Mediator Stipends	GF		20	20	40	-	-	-		20	20	40	-	-	-	
Prohibit Source of Income Discrimination (2.75 FTE)	GF		383	394	777	394	394	788		-	-	-	-	-	-	
SF691 - Discrimination and Hate Data Reporting (3 FTE)	GF		395	250	645	250	250	500		538	396	934	396	396	792	
Total Human Rights	GF		8,431	8,823	17,254	9,303	9,303	18,606		8,191	8,575	16,766	9,055	9,055	18,110	
STATE COMPETENCY ATTAINMENT BOARD	GF		11,350	10,900	22,250	10,900	10,900	21,800		11,350	10,900	22,250	10,900	10,900	21,800	
Laws 23, CH14	GF		250		250				250							
Total State Competency Restoration Board	GF		-	11,600	10,900	22,500	10,900	10,900	21,800	250	11,350	10,900	22,250	10,900	10,900	21,800

	Agency/Program	Fund	House			House Tails			Senate				Senate Tails			
			FY23	FY24	FY25	FY24-25	FY26	FY27	FY26-27	FY23	FY24	FY25	FY24-25	FY26	FY27	FY26-27
104	BOARD OF APPELLATE COUNSEL FOR PARENTS															
105	Decision Item:															
106	HF922 - Board Establishment	GF		659	1,560	2,219	1,560	1,560	3,120		-	-	-	-	-	-
107																
108	Total Board of Appellate Counsel for Parents	GF		659	1,560	2,219	1,560	1,560	3,120		-	-	-	-	-	-
109																
110																
111	SENTENCING GUIDELINES	GF		765	765	1,530	765	765	1,530		765	765	1,530	765	765	1,530
112	Decision Item:															
113	Maintain Current Services	GF		26	54	80	54	54	108		26	54	80	54	54	108
114	Expand Analysis of Sentencing-Related Data (1 FTE)	GF		125	124	249	124	124	248		125	124	249	124	124	248
115	SmART Accounting, Budgeting and Human Resources	GF		50	50	100	50	50	100		50	50	100	50	50	100
116	Fully Integrate with Court Information System	GF		340	348	688	78	78	156		340	348	688	78	78	156
117	Comprehensive Review of the Guidelines, Phase 1	GF		243	147	390	-	-	-		243	147	390	-	-	-
118																
119	Total Sentencing Guidelines	GF		1,549	1,488	3,037	1,071	1,071	2,142		1,549	1,488	3,037	1,071	1,071	2,142
120																
121																
122	PUBLIC SAFETY															
123	Homeland Security and Emergency Management	ENV		73	73	146	73	73	146		73	73	146	73	73	146
124	Decision Items:	GF		3,083	3,083	6,166	3,083	3,083	6,166		3,083	3,083	6,166	3,083	3,083	6,166
125	Maintain Current Services Level	GF		183	261	444	261	261	522		184	262	446	262	262	524
126	Additional Emergency Preparedness Staff (4 FTE)	GF									250	250	500	250	250	500
127	School Safety Center Staff (2 FTE)	GF		300	300	600	300	300	600		300	300	600	300	300	600
128	SF604/HF2078 - Supplemental Nonprofit Security Grants	GF		250	250	500					225	225	450			
129	SF472/HF1273 - Local Emergency Management Grants	GF		2,000	2,000	4,000					1,500	1,500	3,000			
130	HF1617 - Grand Portage Emergency Mgmt Coord.	GF		145	145	290	145	145	290							
131	HF1948 - Grand Portage Coast Guard Equipment	GF		3,000		3,000										
132																
133	Public Safety Operating Adjustment - HSEM Share	ENV		46	54	100	54	54	108		46	54	100	54	54	108
134																
135	Total Homeland Security / Emergency Management	ENV		119	127	246	127	127	254		119	127	246	127	127	254
136		GF		8,961	6,039	15,000	3,789	3,789	7,578		5,542	5,620	11,162	3,895	3,895	7,790
137		ALL		9,080	6,166	15,246	3,916	3,916	7,832		5,661	5,747	11,408	4,022	4,022	8,044
138																
139																
140																

	Agency/Program	Fund	House				House Tails			Senate				Senate Tails			
			FY23	FY24	FY25	FY24-25	FY26	FY27	FY26-27	FY23	FY24	FY25	FY24-25	FY26	FY27	FY26-27	
141																	
142	Bureau of Criminal Apprehension (BCA)	SGSR		7	7	14	7	7	14		7	7	14	7	7	14	
143		THF		2,429	2,429	4,858	2,429	2,429	4,858		2,429	2,429	4,858	2,429	2,429	4,858	
144		GF		70,647	70,647	141,294	70,647	70,647	141,294		70,647	70,647	141,294	70,647	70,647	141,294	
145	Decision Items:																
146	Maintain Current Services Level	GF		9,256	11,425	20,681	11,445	11,445	22,890		9,295	11,473	20,768	11,473	11,473	22,946	
147	Use of Force Investigations Unit (23 FTE)	GF		4,419	4,419	8,838	4,419	4,419	8,838		4,419	4,419	8,838	4,419	4,419	8,838	
148	Violent Crime Reduction Strategy (VCRS) (51 FTE)	GF				-			-				-			-	
149	VCRS - BCA Forensics Services	GF				-			-		2,000	2,000	4,000	2,000	2,000	4,000	
150	VCRS - Analytic and Operational Services	GF				-			-		2,000	2,000	4,000	2,000	2,000	4,000	
151	VCRS - Investigative Partnerships	GF				-			-		2,000	1,600	3,600	1,600	1,600	3,200	
152	SF1116/HF14 - Gun Purchase Background Check	GF		70	-	70	-	-	-		70	-	70	-	-	-	
153	Human Trafficking Response Task Force (11 FTE)	GF		1,000	1,000	2,000	1,000	1,000	2,000		2,200	2,200	4,400	2,200	2,200	4,400	
154	FBI Compliance, IT and Cybersecurity (19 FTE)	GF		2,000	1,000	3,000	1,000	1,000	2,000		9,910	5,097	15,007	3,267	3,267	6,534	
155	State Fraud Unit (6 FTE)	GF		1,300	1,300	2,600	1,300	1,300	2,600		870	870	1,740	870	870	1,740	
156	Decrease Forensic Evidence Turnaround	GF				-			-		2,560	2,120	4,680	2,120	2,120	4,240	
157	SF2019/HF2034 - Time Limit Sexual Assault Exam Kit	GF		440	380	820	380	380	760		440	380	820	380	380	760	
158	CALEA Accreditation (1 FTE)	GF				-			-				-			-	
159	SF2055/HF2023 - Clean Slate - Expungement	GF		3,737	190	3,927	190	190	380		3,737	190	3,927	190	190	380	
160	SF186/HF41 - Fusion Center Activities Report	GF		115	115	230	115	115	230		115	115	230	-	-	-	
161						-			-				-			-	
162	Total Bureau of Criminal Apprehension	GF		92,984	90,476	183,460	90,496	90,496	180,992		110,263	103,111	213,374	101,166	101,166	202,332	
163		SGSR		7	7	14	7	7	14		7	7	14	7	7	14	
164		THF		2,429	2,429	4,858	2,429	2,429	4,858		2,429	2,429	4,858	2,429	2,429	4,858	
165		ALL		95,420	92,912	188,332	92,932	92,932	185,864		112,699	105,547	218,246	103,602	103,602	207,204	
166																	
167	Fire Marshal	SR		8,740	8,640	17,380	8,740	8,640	17,380		8,740	8,640	17,380	8,740	8,640	17,380	
168		GF		4,178	4,178	8,356	4,178	4,178	8,356		4,178	4,178	8,356	4,178	4,178	8,356	
169	Decision Items:																
170	Maintain Current Services Level	GF		6	12	18	12	12	24		6	12	18	12	12	24	
171	Hazardous Material Response / Bomb Squad	GF				-			-		1,000	1,000	2,000	1,000	1,000	2,000	
172	Maintain Current Services Level	SR		485	838	1,323	838	838	1,674		484	837	1,321	837	837	1,674	
173	Hazardous Material Assessment Team	SR		453	453	906	453	453	906		70	70	140	70	70	140	
174	Additional Staff and Operating Costs (19 FTE)	SR		2,535	2,535	5,070	2,535	2,535	5,070		2,535	2,535	5,070	2,535	2,535	5,070	
175																	
176	Total Fire Marshal	SR		12,213	12,466	24,679	12,566	12,466	25,032		11,829	12,082	23,911	12,182	12,082	24,264	
177		GF		4,184	4,190	8,374	4,190	4,190	8,380		5,184	5,190	10,374	5,190	5,190	10,380	
178		ALL		16,397	16,656	33,053	16,756	16,656	33,412		17,013	17,272	34,285	17,372	17,272	34,644	
179																	
180	Firefighter Training and Education Board	SR		5,792	5,792	11,584	5,792	5,792	11,584		5,792	5,792	11,584	5,792	5,792	11,584	
181																	
182	Decision Items:																
183	Firefighter Task Forces 1 and 2, and Air Rescue	SR		383	383	766	383	383	766		383	383	766	383	383	766	
184	Firefighter Training and Education Increase	GF		-	-	-	-	-	-		1,000	1,000	2,000	-	-	-	
185																	
186	Total Firefighter Training and Education Board	GF		-	-	-	-	-	-		1,000	1,000	2,000	-	-	-	
187		SR		6,175	6,175	12,350	6,175	6,175	12,350		6,175	6,175	12,350	6,175	6,175	12,350	
188		ALL		6,175	6,175	12,350	6,175	6,175	12,350		7,175	7,175	14,350	6,175	6,175	12,350	

	Agency/Program	Fund	House				House Tails			Senate				Senate Tails			
			FY23	FY24	FY25	FY24-25	FY26	FY27	FY26-27	FY23	FY24	FY25	FY24-25	FY26	FY27	FY26-27	
189	Alcohol and Gambling Enforcement	SR		70	70	140	70	70	140		70	70	140	70	70	140	
190		GF		2,882	2,882	5,764	2,882	2,882	5,764		2,882	2,882	5,764	2,882	2,882	5,764	
191	Decision Items:																
192	Maintain Current Services Level	GF		548	802	1,350	803	803	1,606		550	805	1,355	805	805	1,610	
193	Enforcement Division IT Improvement	GF		-	-	-	-	-	-		600	100	700	100	100	200	
194																	
195	Total Gambling and Alcohol Enforcement	SR		70	70	140	70	70	140		70	70	140	70	70	140	
196		GF		3,430	3,684	7,114	3,685	3,685	7,370		4,032	3,787	7,819	3,787	3,787	7,574	
197		ALL		3,500	3,754	7,254	3,755	3,755	7,510		4,102	3,857	7,959	3,857	3,857	7,714	
198																	
199	Office of Justice Programs	SGSR		96	96	192	96	96	192		96	96	192	96	96	192	
200		GF		42,246	42,246	84,492	42,246	42,246	84,492		42,246	42,246	84,492	42,246	42,246	84,492	
201	Decision Items:																
202	Maintain Current Services Level	GF		390	597	987	599	599	1,198		392	600	992	600	600	1,200	
203	Federal Victims of Crime Act Funding Gap	GF		11,000	11,000	22,000	11,000	11,000	22,000		11,000	11,000	22,000			-	
204	OJP Additional Staff (5.5 FTE)	GF		667	1,334	2,001	1,334	1,334	2,668		667	667	1,334	667	667	1,334	
205	Domestic and Sexual Violence Housing	GF		1,250	1,250	2,500	1,250	1,250	2,500		1,250	1,250	2,500			-	
206	SF55/HF46 - Missing / Murdered African American	GF		1,248	1,248	2,496	1,248	1,248	2,496		790	790	1,580	790	790	1,580	
207	Missing / Murdered Indigenous Relatives Bd	GF		-	-	-	-	-	-		274	274	548	274	274	548	
208	SF36/HF1376 - Missing / Murdered Indigenous Reward Fu	GF		-	-	-	-	-	-		110		110			-	
209	Youth Services Office and Grants	GF		-	-	-	-	-	-		5,000	5,000	10,000			-	
210	Community Crime Prevention Grants	GF		-	-	-	-	-	-		5,000	5,000	10,000			-	
211	Resources for Crime Victims	GF		-	-	-	-	-	-		1,000	1,000	2,000			-	
212	Minnesota Heals - Trauma Services	GF		-	-	-	-	-	-		2,800	2,800	5,600			-	
213	SF872/HF1048 - Youth Intervention Grants	GF		7,500	7,500	15,000	7,500	7,500	15,000		5,000	5,000	10,000			-	
214	SF1087/HF1415 - First Responder Mental Health Curr.	GF		25		25					75	75	150			-	
215	SF928/HF610 - Heroes Helping Heroes	GF		250		250					500	500	1,000			-	
216	SF412/HF818 - Violence Prevention Research Center	GF		250	250	500	250	250	500		500	500	1,000			-	
217	SF2059/HF1836 - Prosecutor Training Grants	GF		100	100	200					100	100	200			-	
218	SF1249/ HF1279 - State Pays Sexual Assault Exam Costs	GF		3,967	3,767	7,734	3,771	3,776	7,547		4,000	4,000	8,000	4,000	4,000	8,000	
219	HF46 - Juvenile Restorative Justice Office	GF		500	500	1,000	500	500	1,000							-	
220	HF46 - Dual Status Youth Programs	GF		1,000	1,000	2,000	1,000	1,000	2,000							-	
221	HF46 - Youth Restorative Practice Programs	GF		5,000	5,000	10,000	2,500	2,500	5,000							-	
222	HF600 - Ramsey Co. Juvenile Placement Homes	GF		5,000		5,000										-	
223	HF600 - Ramsey Co. Violence Prev / Wellness Grants	GF		1,250	1,250	2,500	1,250	1,250	2,500							-	
224	HF25 - Community Co-Responder Grants	GF		3,000	3,000	6,000	4,500	4,500	9,000							-	
225	HF506 - First Responder Equine Therapy Grants	GF		100		100										-	
226	HF2294 - Substance Abuse Study	GF		118	118	236										-	
227	HF2251 - Children Legal Defense	GF		150	150	300										-	
228	HF1103 - First Responder Mental Health Grants	GF		1,000	1,000	2,000	1,000	1,000	2,000							-	
229	HF2295 - Pre-Trial Release Study	GF		250	250	500										-	
230	HF15 - Gun Storage Grants	GF		250		250										-	
231	SF1475 - Crime Victim Services Funding - All Accounts	GF		-		-					5,000	5,000	10,000	5,000	5,000	10,000	
232	SF839 - Public Safety Innovation Board	GF		-		-					55	55	110			-	
233	SF688 - Racial Disparity of Youth Using Shelter Grants	GF		-		-					250	250	500			-	
234	SF1199 - Pathways to Policing	GF		-		-					400	400	800			-	
235	SF2809 - Intensive Peace Officer Education/Training	GF		-		-				5,000						-	
236																	
237	Total Office of Justice Programs	GF		86,511	81,560	168,071	79,948	79,953	159,901		5,000	86,409	86,507	172,916	53,577	53,577	107,154
238		SGSR		96	96	192	96	96	192			96	96	192	96	96	192
239		ALL		86,607	81,656	168,263	80,044	80,049	160,093		5,000	86,505	86,603	173,108	53,673	53,673	107,346
240																	

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	Agency/Program	Fund	House				House Tails			Senate				Senate Tails			
			FY23	FY24	FY25	FY24-25	FY26	FY27	FY26-27	FY23	FY24	FY25	FY24-25	FY26	FY27	FY26-27	
241																	
242	Emergency Communication Networks	911-E		68,329	68,597	136,926	68,597	68,597	137,194		67,888	67,888	135,776	67,888	67,888	135,776	
243																	
244	Decision Items:																
245	Maintain Current Services Level	911-E				-			-		441	709	1,150	709	709	1,418	
246	Next Gen 911 - Funding to Locals	911-E		7,000		7,000			7,000		7,000		7,000				
247	SF1576/HF1075 - Public Safety Radio Sys. Equip. Grants	GF		1,000	1,000	2,000					9,945		9,945				
248																	
249	Total Emergency Communication Networks	GF		1,000	1,000	2,000					9,945		9,945				
250		911-E		75,329	68,597	143,926	68,597	68,597	137,194		75,329	68,597	143,926	68,597	68,597	137,194	
251		ALL		76,329	69,597	145,926	68,597	68,597	137,194		85,274	68,597	153,871	68,597	68,597	137,194	
252																	
253	Administrative Services																
254																	
255	Decision Items:																
256	SF1117 - Law Enforcement Firearm Storage Costs	GF				-			-		250	250	500	250	250	500	
257	Expansion of Line of Duty Death Benefit	GF	1,000	1,500	1,500	3,000	1,500	1,500	3,000	1,000	1,500	1,500	3,000	1,500	1,500	3,000	
258	SF1019 - Soft Body Armor Exp. (base in Transpo)	GF		1,000	1,000	2,000	1,000	1,000	2,000		1,000	1,000	2,000				
259	SF1198 - Body Worn Camera Grants (1 FTE)	GF				-			-		4,500	1,500	6,000				
260	First Responder Wellness Office (2 FTE)	GF				-			-		600	600	1,200	600	600	1,200	
261																	
262	Total Public Safety Divisions - Administrative Services	GF	1,000	2,500	2,500	5,000	2,500	2,500	5,000	1,000	7,850	4,850	12,700	2,350	2,350	4,700	
263																	
264	Totals Public Safety	GF	1,000	199,570	189,449	389,019	184,608	184,613	369,221	6,000	230,225	210,065	440,290	169,965	169,965	339,930	
265		ENV		119	127	246	127	127	254		119	127	246	127	127	254	
266		SGSR		103	103	206	103	103	206		103	103	206	103	103	206	
267		SR		18,458	18,711	37,169	18,811	18,711	37,522		18,074	18,327	36,401	18,427	18,327	36,754	
268		911-E		75,329	68,597	143,926	68,597	68,597	137,194		75,329	68,597	143,926	68,597	68,597	137,194	
269		THF		-	2,429	4,858	2,429	2,429	4,858		-	2,429	4,858	2,429	2,429	4,858	
270		ALL	1,000	296,008	279,416	575,424	274,675	274,580	549,255	6,000	326,279	299,648	625,927	259,648	259,548	519,196	
271																	
272																	
273	POST BOARD	GF		11,554	11,554	23,108	5,554	5,554	11,108		11,554	11,554	23,108	5,554	5,554	11,108	
274																	
275	Decision Items:																
276	Maintain Current Services	GF		54	105	159	105	105	210		54	105	159	105	105	210	
277	Additional Staff	GF		1,450	1,203	2,653	1,203	1,203	2,406		592	593	1,185	576	576	1,152	
278	Additional Office Space	GF		228	30	258	30	30	60		228	30	258	30	30	60	
279	Philando Castile Training Fund	GF				-			-				-			-	
280	SF 839 - Investigators - Code of Conduct Violations	GF				-			-		435	435	870				
281																	
282	Total POST Board	GF		13,286	12,892	26,178	6,892	6,892	13,784		12,863	12,717	25,580	6,265	6,265	12,530	
283																	
284	PRIVATE DETECTIVE BOARD	GF		288	288	576	288	288	576		288	288	576	288	288	576	
285																	
286	Decision Items:																
287	Maintain Current Services	GF		10	20	30	20	20	40		10	20	30	20	20	40	
288	Additional Equipment and Staff (1 FTE)	GF		460	380	840	380	380	760		178	103	281	103	103	206	
289																	
290	Total Private Detective Board	GF		758	688	1,446	688	688	1,376		476	411	887	411	411	822	

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	Agency/Program	Fund	House				House Tails			Senate				Senate Tails			
			FY23	FY24	FY25	FY24-25	FY26	FY27	FY26-27	FY23	FY24	FY25	FY24-25	FY26	FY27	FY26-27	
291																	
292	CORRECTIONS																
293																	
294	Incarceration and Prerelease Services	GF		470,092	470,540	940,632	470,540	470,540	941,080		470,092	470,540	940,632	470,540	470,540	941,080	
295																	
296	Decision Items:																
297	Operations Deficiency	GF	12,643							12,643							
298	Maintain Current Services	GF		40,958	67,279	108,237	68,178	68,459	136,637		41,131	67,548	108,679	68,324	68,624	136,948	
299	Prison Population Increase	GF		4,070	5,977	10,047			-		4,070	5,977	10,047	5,977	5,977	11,954	
300	Body Worn Cameras	GF		1,000	1,000	2,000	1,000	1,000	2,000				-			-	
301	Prison Rape Elimination Act (8 FTE)	GF		1,000	1,000	2,000	1,000	1,000	2,000				-			-	
302	ARMER Radio System Upgrades	GF		1,500	1,500	3,000	1,500	1,500	3,000		1,500	1,500	3,000			-	
303	Fugitive Apprehension (10 FTE)	GF		999	1,865	2,864	1,461	1,462	2,923				-			-	
304	State Corrections Safety and Security (15 FTE)	GF									2,055	2,772	4,827	3,560	3,560	7,120	
305	Health Services	GF															
306	24-hour Nursing	GF		1,072	2,542	3,614	2,542	2,542	5,084		1,072	2,542	3,614	2,542	2,542	5,084	
307	Behavioral Health Care MCF-Shakopee (1 FTE)	GF									247	247	494	247	247	494	
308	Dental Care	GF									247	247	494	247	247	494	
309	Disease Management Unit (5 FTE)	GF									225	375	600	375	375	750	
310	Private Nursing Home Placement Study	GF									75		75				
311	Telemedicine (3 FTE)	GF									482	312	794	227	227	454	
312	Virtual Court Coordination and Modernization	GF									500	500	1,000	500	500	1,000	
313	Education Services	GF															
314	Education Staffing (27 FTE)	GF		2,320	3,145	5,465	2,901	2,901	5,802		1,880	2,705	4,585	482	482	964	
315	Classroom Space	GF									280	280	560	285	285	570	
316	IT Education Components	GF									918	918	1,836	779	779	1,558	
317	Expand Vocational Training	GF									650	650	1,300	50	50	100	
318	Pell Partnerships	GF									200	200	400	200	200	400	
319	Cognitive Processing Therapy	GF									310	310	620	310	310	620	
320	Supplies	GF									128	128	256	128	128	256	
321	Expand Work Release	GF									2,000	2,000	4,000			-	L 367
322	Successful Re-entry for Public Safety (20 FTE)	GF									1,000	1,000	2,000	1,000	1,000	2,000	
323	Evidence Based Practices Unit (16 FTE)	GF									750	750	1,500	750	750	1,500	
324	Family Support	GF															
325	Family Support Unit (5 FTE)	GF															
326	Phone Calls	GF		1,961	1,885	3,846	1,852	1,852	3,704		2,000	2,000	4,000				
327	Family Focused Release Services	GF															
328	Compensation for Program Participation	GF	-							-	1,000	1,000	2,000				
329	SF889 - Interstate Compact Co. Transport Reimb.	GF									250	250	500	250	250	500	
330	SF893/HF450 - bed costs - Organized Theft	GF		330	991	1,321	1,276	1,274	2,550		330	991	1,321	1,274	1,274	2,548	
331	SF1595/HF312 - bed costs - Burglary Following Trespass	GF															
332	SF2827/HF2609 - bed costs - Converted Machine Guns	GF		10	18	28	18	18	36		10	18	28	18	18	36	
333	SF2659/HF615 - bed costs -Fentanyl same as heroin	GF		19	58	77	97	134	231		10	29	39	49	67	116	
334	SF1478/HF1406 - bed savings - Felony Murder Limitation	GF		(140)	(279)	(419)	(277)	(277)	(554)		(140)	(277)	(417)	(277)	(277)	(554)	
335	HF424 - bed costs - Qualified Domestic Orders	GF		19	47	66	79	92	171								
336	SF1325 - bed savings - Juvenile Release Board	GF									(15)	(242)	(257)	(383)	(465)	(848)	
337	A-58 - bed costs - Mandatory Minimum - Firearms	GF									2,892	3,070	5,962	4,823	4,823	9,646	
338	SF1921/HF824 - Model Discharge Plans for Jails	GF									80	80	160				L 368
339	SF1478 - Aiding and Abetting Task Force	GF									25		25				
340	HF2167 - Supportive Art	GF															
341																	
342																	
343	Total Institutions	GF	12,643	525,360	557,568	1,082,928	552,167	552,497	1,104,664	12,643	536,254	568,420	1,104,674	562,277	562,513	1,124,790	

	Agency/Program	Fund	House				House Tails			Senate				Senate Tails			
			FY23	FY24	FY25	FY24-25	FY26	FY27	FY26-27	FY23	FY24	FY25	FY24-25	FY26	FY27	FY26-27	
344																	
345	Community Supervision and Postrelease Services	GF		136,883	136,883	273,766	136,883	136,883	273,766		136,883	136,883	273,766	136,883	136,883	273,766	
346																	
347	Decision Items:																
348	Maintain Current Services	GF		2,327	3,561	5,888	2,893	2,793	5,686		2,337	3,576	5,913	2,900	2,800	5,700	
349	Increased Funding Community Supervision																
350	New CCA Formula - DOC contribution	GF				-			-		5,790	5,790	11,580	5,790	5,790	11,580	L 415
351	New CCA Formula - CPO contribution	GF				-			-		5,370	5,370	10,740	5,370	5,370	10,740	
352	New CCA Formula - CCA contribution	GF				-			-		32,050	32,050	64,100	32,050	32,050	64,100	
353	Move Supervision base to Special Revenue			(99,761)	(99,761)	(199,522)	(99,761)	(99,761)	(199,522)								
354	Tribal Supervision	GF		2,750	2,750	5,500	2,750	2,750	5,500		2,750	2,750	5,500	2,750	2,750	5,500	
355	Community Supervision Grants / Administrator	GF				-			-		10,000	10,000	20,000	8,560	8,560	17,120	L 416
356	SF2380 Supervision Advisory Committee	GF				-			-		75		75				
357	Intervention Center Grants	GF				-			-								
358	Successful Re-entry for Public Safety	GF		266	266	532	266	266	532		266	266	532	47	47	94	
359	Community Based Sex Offender Treatment (1 FTE)	GF		2,415	2,415	4,830	2,415	2,415	4,830		2,415	2,415	4,830	2,415	2,415	4,830	
360	Public Safety Through Stable Housing (2 FTE)	GF		2,130	2,130	4,260	1,685	1,685	3,370								
361	Pathways to Employment	GF															
362	Create Economic Opportunity Unit (5 FTE)	GF				-			-		488	625	1,113	625	625	1,250	
363	Increase DOC EMPLOY Program (11 FTE)	GF				-			-								
364	Community Based Programming	GF				-			-								
365	HF1134 - Regional and County Jail Study	GF		150		150											
366	HF46 - Move JDAI to MNSCU	GF		(500)	(500)	(1,000)	(500)	(500)	(1,000)								L 404
367	HF2282 - Expand Work Release	GF		500	500	1,000	500	500	1,000								L 321
368	SF1921/HF824 - Model Discharge Plans for Jails	GF		860	861	1,721	989	989	1,978								L 338
369	HF615 - Fentanyl - Narcan	GF		2	2	4	2	2	4								
370	HF1816 - Redemption Project Mentorships	GF		150	150	300											
371	SF393 - Ramsey County Juvenile Placement Homes	GF				-			-		5,000		5,000				L 223
372	SF393 - Ramsey Co. Violence Prev / Wellness Grants	GF				-			-		2,500		2,500				L 224
373	SF201/HF147 - Alternatives to Incarceration - Mower Co.	GF		160	160	320	160	160	320		80	80	160	80	80	160	
374																	
375	Total Community Services	GF		48,332	49,417	97,749	48,282	48,182	96,464		206,504	200,305	406,809	197,970	197,870	395,840	
376																	
377	Organizational, Regulatory and Administrative Services	GF		31,732	31,732	63,464	31,732	31,732	63,464		31,732	31,732	63,464	31,732	31,732	63,464	
378																	
379	Decision Items:																
380	Maintain Current Services	GF		13,656	17,143	30,799	17,073	16,864	33,937		13,714	17,214	30,928	17,114	16,914	34,028	
381	Public Safety Data Infrastructure (11 FTE)	GF		1,000	1,000	2,000	1,000	1,000	2,000		22,500	22,500	45,000				
382	Recruitment and Retention (17 FTE)	GF				-			-		4,803	7,323	12,126	4,173	4,173	8,346	
383	Accountability and Transparency (17 FTE)	GF				-			-		1,200	1,200	2,400	1,200	1,200	2,400	
384	Indeterminate Sentence Release Board	GF		40	40	80	40	40	80		40	40	80	40	40	80	
385	State Corrections Safety and Security (1 FTE)	GF				-			-		190	190	380	190	190	380	
386	SF2908-Clemency Review Commission	GF		986	986	1,972	986	986	1,972		986	986	1,972	986	986	1,972	
387																	
388	Total Operations Support	GF		47,414	50,901	98,315	50,831	50,622	101,453		75,165	81,185	156,350	55,435	55,235	110,670	
389																	
390	Total Corrections	GF	12,643	621,106	657,886	1,278,992	651,280	651,301	1,302,581	12,643	817,923	849,910	1,667,833	815,682	815,618	1,631,300	
391																	

	Agency/Program	Fund	House				House Tails			Senate				Senate Tails		
			FY23	FY24	FY25	FY24-25	FY26	FY27	FY26-27	FY23	FY24	FY25	FY24-25	FY26	FY27	FY26-27
392	OMBUD FOR CORRECTIONS	GF		663	663	1,326	663	663	1,326		663	663	1,326	663	663	1,326
393	Decision Items:															
394	Maintain Current Services	GF		225	199	424	199	199	398		225	199	424	199	199	398
395	Additional Staff (2)	GF		217	237	454	237	237	474		217	237	454	237	237	474
396																
397																
398	Total Ombudsman for Corrections	GF		1,105	1,099	2,204	1,099	1,099	2,198		1,105	1,099	2,204	1,099	1,099	2,198
399																
400	OTHER AGENCIES															
401	HF1406 - Public Defender - Aiding and Abetting	GF		750		750			-				-			-
402	HF46 - MNSCU - transfer JDAI from Corrections	GF		500	500	1,000	500	500	1,000							
403	HF15 - Supreme Court - ERPO Costs	GF		91	182	273	182	182	364							
404	HF615 - DNR - Fentanyl - Narcan	GF		73	9	82	9	9	18							
405	HF2253 - Higher Ed - Use of Force Office	GF		2,500		2,500			-				-			-
406	HF774 - Human Services First Witness Child Advocacy	GF		1,500	-	1,500	-	-	-				-			-
407																
408																
409	Total Other Agencies	GF		5,414	691	6,105	691	691	1,382		-	-	-	-	-	-
410																
411	GF Transfers	GF														
412	Transfer DPS- Comm. Just. Reinvest. Account	GF		461	461	922	461	461	922		461	461	922	461	461	922
413	Transfer to Community Supervision Formula Account	GF		142,975	142,971	285,946	142,971	142,971	285,942							
414	Transfer to Community Supervision Targeted Innovation	GF		5,000	5,000	10,000	5,000	5,000	10,000							
415	SF524/HF25 - Violent Crime Investigation Team Acct	GF		75,000		75,000					14,000		14,000			
416	SF524/HF25 - Comm. Crime & Viol. Prev. Account	GF		100,000		100,000					14,000		14,000			
417	SF524/HF25 - Crisis Resp. / Crim. Inv. Account	GF				-					14,000		14,000			
418	HF1376 - Indigenous Reward Fund	GF		250		250										
419	HF2465 Peace Officer Education and Training Acct.	GF		5,000	5,000	10,000	-	-	-		-	-	-	-	-	-
420																
421																
422	Total GF Transfers	GF		328,686	153,432	482,118	148,432	148,432	296,864		42,461	461	42,922	461	461	922
423																
424	TOTALS	SR		18,458	18,711	37,169	18,811	18,711	37,522		18,074	18,327	36,401	18,427	18,327	36,754
425		911-E		75,329	68,597	143,926	68,597	68,597	137,194		75,329	68,597	143,926	68,597	68,597	137,194
426		SGSR		103	103	206	103	103	206		103	103	206	103	103	206
427		ENV		119	127	246	127	127	254		119	127	246	127	127	254
428		THF		2,429	2,429	4,858	2,429	2,429	4,858		2,429	2,429	4,858	2,429	2,429	4,858
429		GF		13,643	1,833,401	1,708,545	1,686,308	1,687,088	3,373,396		18,893	1,770,977	1,766,085	1,686,999	1,686,935	3,373,934
430		ALL		13,643	1,929,839	1,798,512	1,776,375	1,777,055	3,553,430		18,893	1,867,031	1,855,668	1,776,682	1,776,518	3,553,200
431																
432	Revenue Adjustments -- General Fund															
433	SF199/HF305 - Eliminate Fees for Uncertified Ct. Doc.	GF		(265)	(284)	(549)	(284)	(284)	(568)		(265)	(284)	(549)	(284)	(284)	(568)
434	HF1414 - Ramsey Co. Fine Distribution	GF		(91)	(121)	(212)	(121)	(121)	(242)		-	-	-	-	-	-
435																
436	Total General Fund Revenue Adjustments	GF		(356)	(405)	(761)	(405)	(405)	(810)		(265)	(284)	(549)	(284)	(284)	(568)
437																
438	Totals For General Fund after Adjustments			13,643	1,833,757	1,708,950	1,686,713	1,687,493	3,374,206		18,893	1,771,242	1,766,369	1,687,283	1,687,219	3,374,502
439																
440	Target	GF		(base + 880,000)		3,556,504	(base + 710,000)		3,374,502		(base + 880,000)		3,556,504	(base + 710,000)		3,374,502
441				(FY23, 24 and 25)			(FY 26-27)				(FY23, 24 and 25)			(FY 26-27)		
442	Over (Under) Target	GF				(154)			(296)							
443																

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Agency/Program	Fund	House				House Tails			Senate				Senate Tails			
		FY23	FY24	FY25	FY24-25	FY26	FY27	FY26-27	FY23	FY24	FY25	FY24-25	FY26	FY27	FY26-27	
444																
445	Adjustments Other Funds															
446	Increase Fire Premium Surcharge to 0.65 percent	SR	(5,100)	(5,100)	(10,200)	(5,100)	(5,100)	(10,200)	(5,100)	(5,100)	(10,200)	(5,100)	(5,100)	(10,200)		
447	SF524/HF25 - Violent Crime Investigation Team Acct	SR	15,000	15,000	15,000	15,000	15,000	30,000	2,800	2,800	5,600	2,800	2,800	5,600		
448	SF524/HF25 - Comm. Crime & Viol. Prev. Account	SR	20,000	20,000	40,000	20,000	20,000	40,000	2,800	2,800	5,600	2,800	2,800	5,600		
449	SF524/HF25 - Crisis Resp. / Crim. Inv. Account	SR			-			-	2,800	2,800	5,600	2,800	2,800	5,600		
450	SF36/HF1376 - Indigenous Reward Fund	SR	250		250				110		110					
451	HF2465 Peace Officer Education and Training	SR	5,000		5,000						-					
452	Oak Park Heights Mental Health Unit Pilot Project	SR	519	215	734	-	-	-	519	215	734	-	-	-		
453	Oak Park Heights Mental Health Unit Pilot Project	SR	(519)	(215)	(734)	-	-	-	(519)	(215)	(734)	-	-	-		
454	Minnesota Rehabilitation and Reinvestment Act	SR	-	-	-	-	-	-	-	-	-	-	-	-		
455																
456	Judiciary Public Safety General Fund Base		-	1,338,253	1,338,251	2,676,504	1,332,251	1,332,251	2,664,502	-	1,338,253	1,338,251	2,676,504	1,332,251	1,332,251	2,664,502
457	Legislative Initiatives		13,643	495,504	370,699	879,846	354,462	355,242	709,704	18,893	432,989	428,118	880,000	355,032	354,968	710,000
458																
459	General Fund Grand Totals		13,643	1,833,757	1,708,950	3,556,350	1,686,713	1,687,493	3,374,206	18,893	1,771,242	1,766,369	3,556,504	1,687,283	1,687,219	3,374,502
460																
475			Jud 23-25 Totals		1,355,108	Jud 26-27 Totals		1,384,658	Jud 23-25 Totals		1,355,108	Jud 26-27 Totals		1,384,658		
476			target (base+230,000)		1,355,108	target (base+260,000)		1,384,658	target (base+230,000)		1,355,108	target (base+260,000)		1,384,658		
477																
478	Judiciary		Over (Under) Target		-	Over (Under) Target		-	Judiciary	Over (Under) Target		-	Over (Under) Target		-	
479																
480			PS 23-25 Totals		2,201,242	PS 26-27 Totals		1,989,548	PS 23-25 Totals		2,201,396	PS 26-27 Totals		1,989,844		
481			target (base+650,000)		2,201,396	target (base+450,000)		1,989,844	target (base+650,000)		2,201,396	target (base+450,000)		1,989,844		
482																
483	Pub. Safety		Over (Under) Target		(154)	Over (Under) Target		(296)	Pub. Safety	Over (Under) Target		-	Over (Under) Target		-	