

AGENDA TOPICS

RLNC PERFORMANCE UPDATE REPORT. ROI.





OUR MINNEAPOLIS SITE



TRANSFORMING COMMUNITIES

- •Red Lake Nation College is...
- "A Great Place to Start!"
- •We are a "2-Yr." CC for Natives.

 <u>Unique market niche</u>.
- •We're in the "PEOPLE BUSINESS"!
- •Over 370 students. 36 grads in 24'.
- * 45 grads in 25'. Enroll: +47%Yr.=4 yrs.
- Vision: Prepare students for bachelor's, master's and beyond, not just 2 years.



RLNC WITHOUT BORDERS

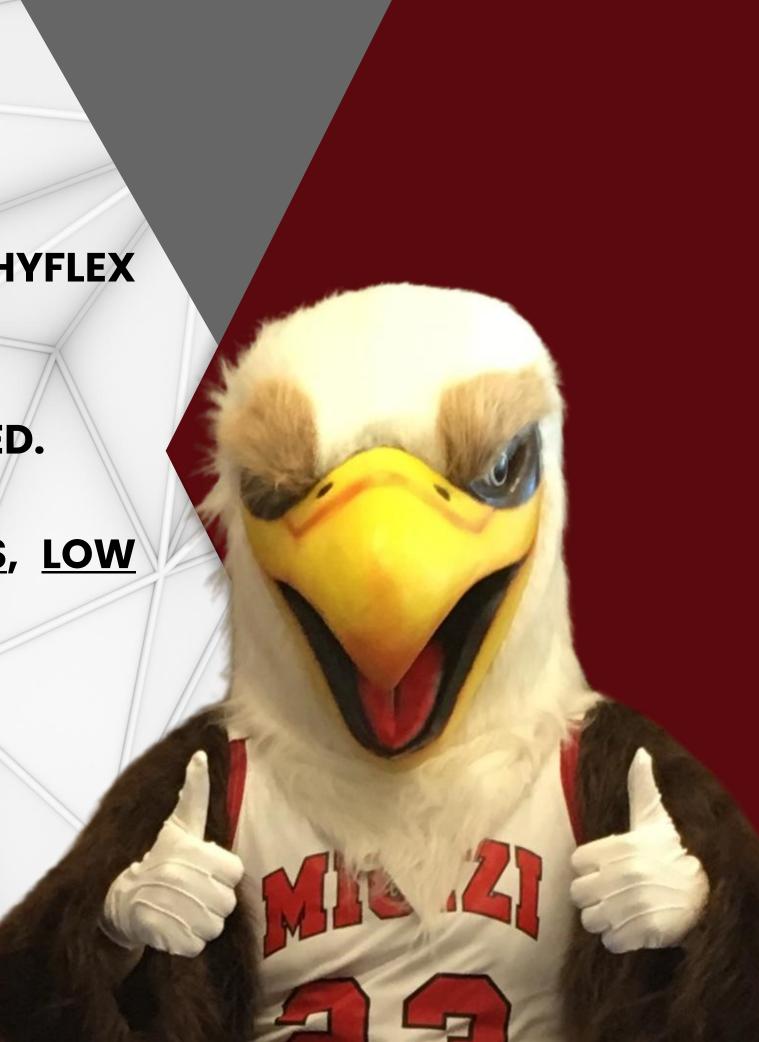
VISION & STUDENTS



•PUBLIC: "OPEN ENROLLMENT". HS DIPLOMA OR A GED.

•"ACCESS & OPPORTUNITIES" = FOR RL, NATIVES, LOW INCOME.

OPPORTUNITY



OUR RLNC RECIPE

WHAT MAKES US UNIQUE?

• What we do better in educating Natives in Higher Ed.:

• "Secret Sauce":

- •Small class size, Personalized, 1 on 1 Attention.
- Family College & Connections w/ students. "Family College"
- "Native Perspective" 7 Ojibwe Values, Pride and Culture, Language.
- * Only College in World Red Lake History & Native Perspective!
- •Mentorship 1st Generation, 70%+ Native Faculty & Staff, Role Model
- •Support system Counseling, Emergency Fund, Food Shelf.

HLC ACCREDITATION

- •The highest level of Accreditation in the USA is Regional Accreditation. There are 6 in USA. A 10-Year, \$15M Investment.
- •We built an Excellent, Professional Team of Faculty & Staff.
- •The Higher Learning Commission (HLC)covers 19 states, incl. MN.





RLNC ACADEMIC PARTNERSHIPS

•We have "EASE OF TRANSFER" For RLNC credits to ALL MNSCU STATE SCHOOLS. (NO COST Transfer)
•ARTICULATION AGREEMENTS W/ ALL 4 YR. STATE.

More Pathways for 4 Yr.

Degrees.
FREE TUITION based on Income.

* Feeder system for State schools.



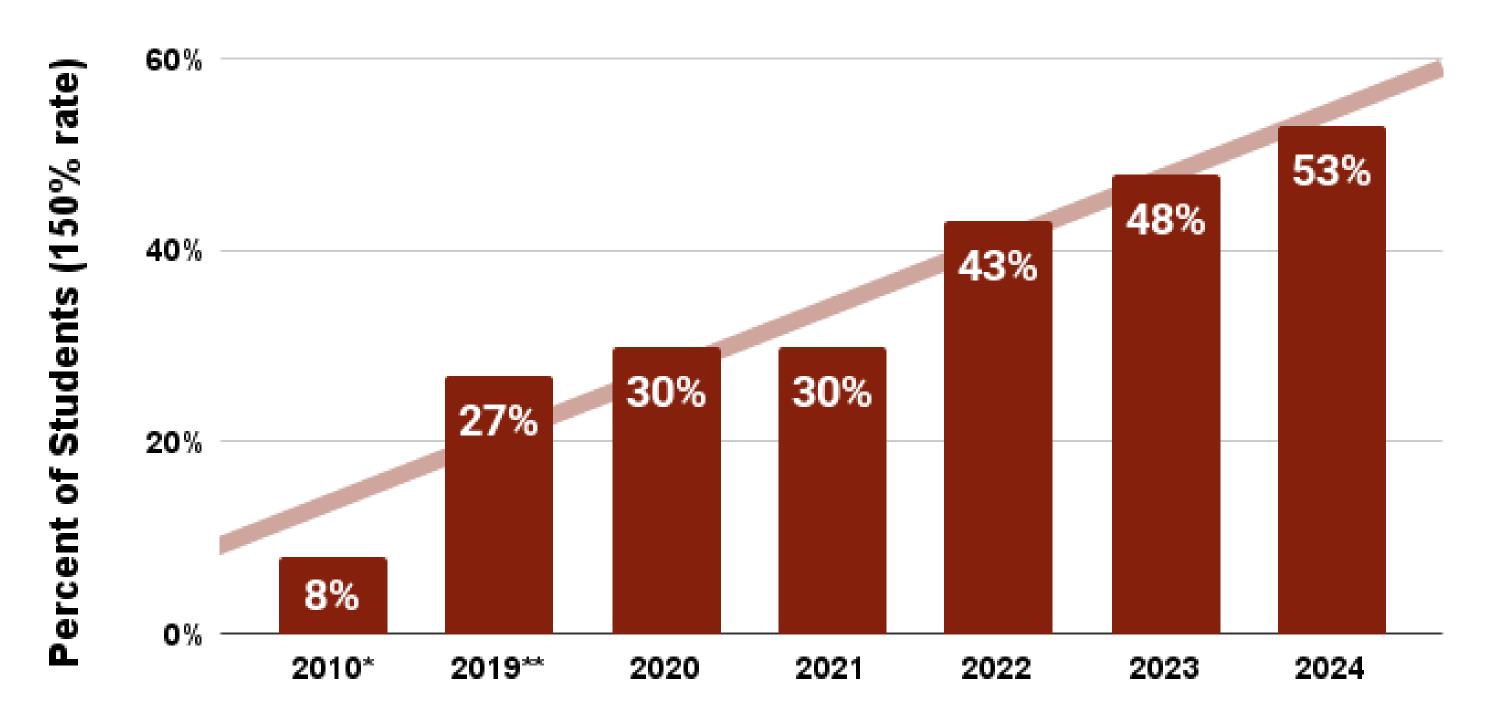
STUDENT BENEFITS

ZERO DEBT & TECH BACKPACK

- •RLNC offers NO LOANS. ONLY GRANTS. TRIBAL \$.
- Almost ALL RLNC STUDENTS grad. w ZERO DEBT.
- •All FT RLNC Students get a Tech Back Pack w/:



RLNC 3-Year Graduation Rates

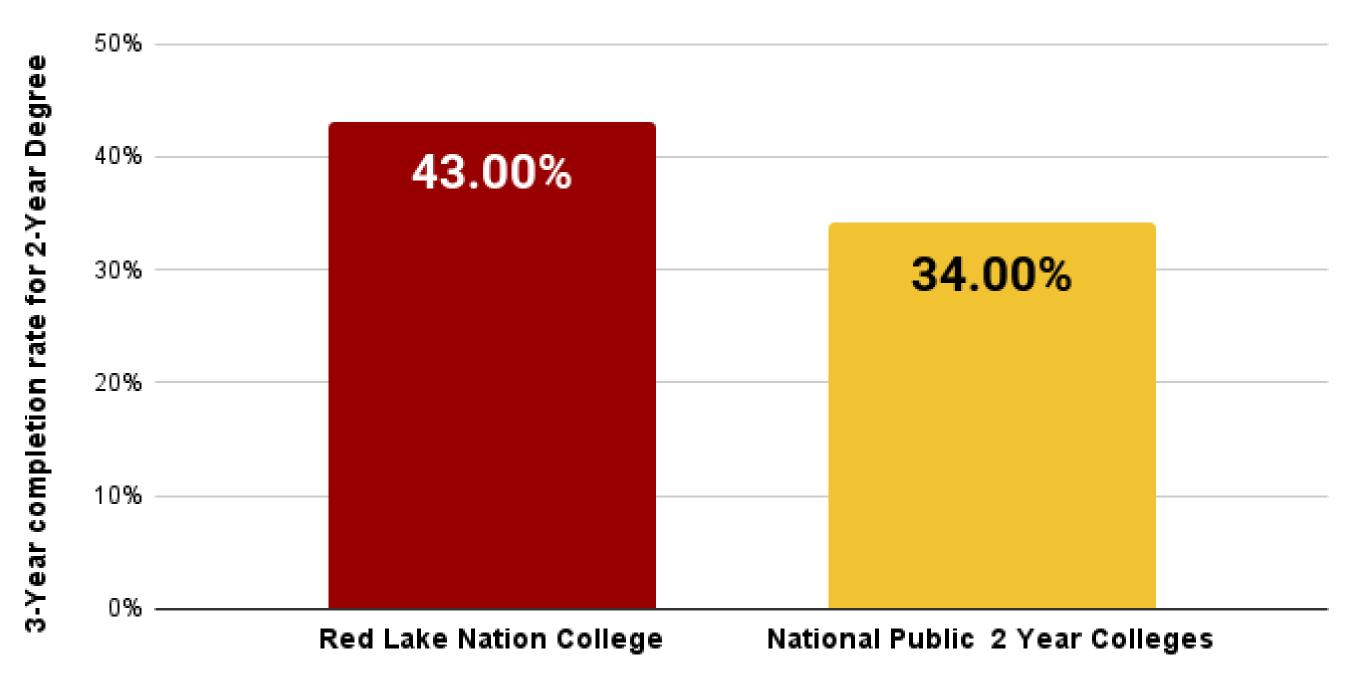


Academic Year

^{*} In 2010, RLNC began as a satellite of Fond du Lac Tribal and Community College. This data represents the graduation rate of RLNC that earned a degree through FDLTCC.

^{**} The 2019 cohort represents the first class of graduates from a fully accredited RLNC.

2-Year Public College Graduation Rate Comparison 2022



Type of Institution

IPEDS is the Integrated Postsecondary Education Data System. It is a system of interrelated surveys conducted annually by the U.S. Department of Education's National Center for Education Statistics (NCES). Institutions that participate in the federal student financial aid program must report. This is from IPEDS data for 2022.

2022 RLNC ACADEMIC SPENDING

11.50%

75.44%

13.06%

ACADEMICS 75.44%

STUDENT SUCCESS 13.06%

ADMINISTRATION 11.50%

2023 RLNC ACADEMIC SPENDING

16.90%

72.10%

11.00%

ACADEMICS 72.10%

STUDENT SUCCESS 11.00%

ADMINISTRATION 16.90%

MN STATE 2-YEAR BUDGET, \$2 M

(July 2023 - June 2025)

Red Lake Nation College

PERSONNEL 67.7%

\$1,354,585

BENEFITS 0.8%

\$14,372

UTILITIES 1.5%

\$30,043

CONTRACTED SERVICES 12.3%

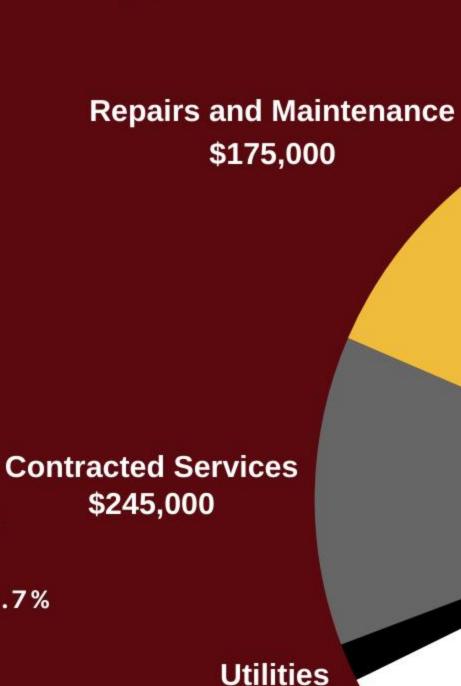
\$245,000

REPAIRS AND MAINTENANCE 8.7%

\$175,000

TECHNOLOGY 9%

\$181,000



\$30,043 Personnel \$1,354,585

Benefits

Technology

\$181,000 \$14,372

NEW RLNC MINNEAPOLIS SITE



- Tribe paid for 3 buildings in Downtown Mpls. \$4.2M
- RLNC used their Funds/Covid \$ to start renov. \$8.0M
- With Inflation, Covid, Material shortages, \$12.2M
 - Total costs incr. \$3M, 25%. MN STATE Bond. +\$ 3.0M
- Added Costs w/ FF&E & new Technology.
 +\$ 1.0M

TOTAL FACILITY COSTS \$16.2M



EXPANDED TO SERVE MINNEAPOLIS - FALL 24'

•RLNC has approx. 8K Off-Rez. Members, over 50K Natives total in Twin Cities. "Never-Served" Comm.

•We have 21st-century campus sites: Hyflex Model

•Currently, NO Tribal College Serving Twin Cities.

•RLNC is the 1st TC in downtown urban-USA.



LOCATION, LOCATION

Market Study completed50K Natives

•Central: Close to Franklin/Lake St.
Native Community

Metro/Bus Lines, High-Value
 Downtown Location

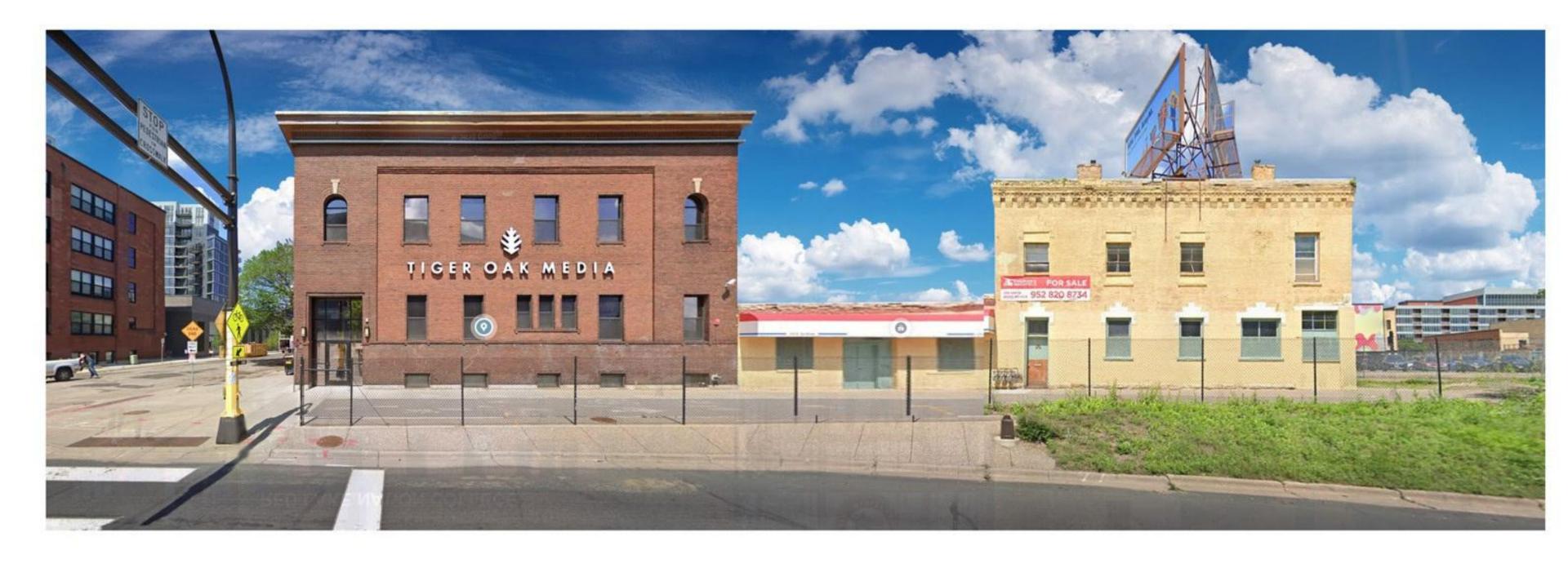
Up & Coming Sector
 Arts & Entertainment, Rental

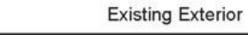


HONOR TRADITIONS & ADAPT TO THE FUTURE: "Blend of Old & New"

- Our Design Vision was similar to our RLNC Vision:
- •Old: Keep as much & celebrate history of buildings-1905 brick &timber, steel, preserved wood floors.
- •<u>New</u>: Add New & blend with old storefront glass, large glass windows & railings, stainless steel, new wood glulam ceilings, graphite siding, high-technology, clean black and white colors.











































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