

HF1152 - 1E - "Review Vaccine Stock of Home Care"

Chief Author: **Brian Daniels**
 Committee: **Health and Human Services Finance**
 Date Completed: **03/25/2015**
 Lead Agency: **Health Dept**
 Other Agencies:
 Labor And Industry Dept Medical Practice Board
 Nursing Board Pharmacy Board

| State Fiscal Impact | Yes | No |
|---------------------------|-----|----|
| Expenditures | X | |
| Fee/Departmental Earnings | | X |
| Tax Revenue | | X |
| Information Technology | | X |
| Local Fiscal Impact | | X |

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions shown in the parentheses.

| State Cost (Savings) | Biennium | | | Biennium | | |
|--------------------------------|-----------------------|--------|--------|----------|--------|--------|
| | Dollars in Thousands | FY2015 | FY2016 | FY2017 | FY2018 | FY2019 |
| Health Dept | | | | | | |
| General Fund | - | 75 | - | - | - | - |
| Labor And Industry Dept | - | - | - | - | - | - |
| Workers Compensation | - | - | - | - | - | - |
| Medical Practice Board | - | - | - | - | - | - |
| Health Related Boards | - | - | - | - | - | - |
| Nursing Board | - | - | - | - | - | - |
| Health Related Boards | - | - | - | - | - | - |
| Pharmacy Board | - | - | - | - | - | - |
| Health Related Boards | - | - | - | - | - | - |
| State Total | | | | | | |
| General Fund | - | 75 | - | - | - | - |
| Workers Compensation | - | - | - | - | - | - |
| Health Related Boards | - | - | - | - | - | - |
| | Total | - | 75 | - | - | - |
| | Biennial Total | | | 75 | | - |

| Full Time Equivalent Positions (FTE) | Biennium | | | Biennium | |
|--------------------------------------|----------|--------|--------|----------|--------|
| | FY2015 | FY2016 | FY2017 | FY2018 | FY2019 |
| Health Dept | | | | | |
| General Fund | - | .88 | - | - | - |
| Labor And Industry Dept | - | - | - | - | - |
| Workers Compensation | - | - | - | - | - |
| Medical Practice Board | - | - | - | - | - |
| Health Related Boards | - | - | - | - | - |
| Nursing Board | - | - | - | - | - |

| Full Time Equivalent Positions (FTE) | Biennium | | | Biennium | |
|--------------------------------------|----------|------------|--------|----------|--------|
| | FY2015 | FY2016 | FY2017 | FY2018 | FY2019 |
| Health Related Boards | - | - | - | - | - |
| Pharmacy Board | - | - | - | - | - |
| Health Related Boards | - | - | - | - | - |
| Total | - | .88 | - | - | - |

Lead Executive Budget Officer's Comment

I have reviewed this fiscal note for reasonableness of content and consistency with MMB's Fiscal Note policies.

EBO Signature: Susan Earle Date: 03/25/2015
 Phone: 651 201-8035 Email susan.earle@state.mn.us

State Cost (Savings) Calculation Details

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions are shown in parentheses.

*Transfers In/Out and Absorbed Costs are only displayed when reported.

| State Cost (Savings) = 1-2 | | Biennium | | | Biennium | |
|--|-----------------------|-----------------|---------------|---------------|-----------------|---------------|
| Dollars in Thousands | | FY2015 | FY2016 | FY2017 | FY2018 | FY2019 |
| Health Dept | | | | | | |
| General Fund | | - | 75 | - | - | - |
| Labor And Industry Dept | | | | | | |
| Workers Compensation | | - | - | - | - | - |
| Medical Practice Board | | | | | | |
| Health Related Boards | | - | - | - | - | - |
| Nursing Board | | | | | | |
| Health Related Boards | | - | - | - | - | - |
| Pharmacy Board | | | | | | |
| Health Related Boards | | - | - | - | - | - |
| | Total | - | 75 | - | - | - |
| | Biennial Total | | | 75 | | - |
| 1 - Expenditures, Absorbed Costs*, Transfers Out* | | | | | | |
| Health Dept | | | | | | |
| General Fund | | - | 75 | - | - | - |
| Labor And Industry Dept | | | | | | |
| Workers Compensation | | | | | | |
| Expenditures | | - | 2 | - | - | - |
| Absorbed Costs | | - | (2) | - | - | - |
| Medical Practice Board | | | | | | |
| Health Related Boards | | | | | | |
| Expenditures | | - | 1 | - | - | - |
| Absorbed Costs | | - | (1) | - | - | - |
| Nursing Board | | | | | | |
| Health Related Boards | | | | | | |
| Expenditures | | - | 2 | - | - | - |
| Absorbed Costs | | - | (2) | - | - | - |
| Pharmacy Board | | | | | | |
| Health Related Boards | | | | | | |
| Expenditures | | - | 2 | - | - | - |
| Absorbed Costs | | - | (2) | - | - | - |
| | Total | - | 75 | - | - | - |
| | Biennial Total | | | 75 | | - |
| 2 - Revenues, Transfers In* | | | | | | |
| Health Dept | | | | | | |
| General Fund | | - | - | - | - | - |
| Labor And Industry Dept | | | | | | |
| Workers Compensation | | - | - | - | - | - |
| Medical Practice Board | | | | | | |
| Health Related Boards | | - | - | - | - | - |
| Nursing Board | | | | | | |
| Health Related Boards | | - | - | - | - | - |

| State Cost (Savings) = 1-2 Dollars in Thousands | Biennium | | | Biennium | |
|--|----------|--------|--------|----------|--------|
| | FY2015 | FY2016 | FY2017 | FY2018 | FY2019 |
| Pharmacy Board | - | - | - | - | - |
| Health Related Boards | - | - | - | - | - |
| Total | - | - | - | - | - |
| Biennial Total | | | - | | - |

HF1152 - 1E - "Review Vaccine Stock of Home Care"

Chief Author: **Brian Daniels**
 Committee: **Health and Human Services Finance**
 Date Completed: **03/25/2015**
 Agency: **Labor And Industry Dept**

| State Fiscal Impact | Yes | No |
|---------------------------|-----|----|
| Expenditures | X | |
| Fee/Departmental Earnings | | X |
| Tax Revenue | | X |
| Information Technology | | X |
| Local Fiscal Impact | | X |

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions shown in the parentheses.

| State Cost (Savings) | Biennium | | | Biennium | | |
|-----------------------|----------------------|--------|--------|----------|--------|--------|
| | Dollars in Thousands | FY2015 | FY2016 | FY2017 | FY2018 | FY2019 |
| Workers Compensation | - | - | - | - | - | - |
| Total | - | - | - | - | - | - |
| Biennial Total | | | - | | | - |

| Full Time Equivalent Positions (FTE) | Biennium | | | Biennium | |
|--------------------------------------|----------|--------|--------|----------|--------|
| | FY2015 | FY2016 | FY2017 | FY2018 | FY2019 |
| Workers Compensation | - | - | - | - | - |
| Total | - | - | - | - | - |

Executive Budget Officer's Comment

I have reviewed this fiscal note for reasonableness of content and consistency with MMB's Fiscal Note policies.

EBO Signature: Elisabeth Hammer Date: 3/24/2015 9:51:21 AM
 Phone: 651 201-8022 Email: elisabeth.hammer@state.mn.us

State Cost (Savings) Calculation Details

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions are shown in parentheses.

*Transfers In/Out and Absorbed Costs are only displayed when reported.

| State Cost (Savings) = 1-2 | | Biennium | | | Biennium | |
|--|--|-----------------|---------------|---------------|-----------------|---------------|
| Dollars in Thousands | | FY2015 | FY2016 | FY2017 | FY2018 | FY2019 |
| Workers Compensation | | - | - | - | - | - |
| Total | | - | - | - | - | - |
| Biennial Total | | | | - | | - |
| 1 - Expenditures, Absorbed Costs*, Transfers Out* | | | | | | |
| Workers Compensation | | | | | | |
| Expenditures | | - | 2 | - | - | - |
| Absorbed Costs | | - | (2) | - | - | - |
| Total | | - | - | - | - | - |
| Biennial Total | | | | - | | - |
| 2 - Revenues, Transfers In* | | | | | | |
| Workers Compensation | | | | | | |
| Total | | - | - | - | - | - |
| Biennial Total | | | | - | | - |

Bill Description

This bill creates an interagency workgroup on preventing infectious diseases among home care workers.

* Identifies membership to include a representative of the Department of Labor & Industry (DLI) MN Occupational Safety and Health Act (OSHA).

* Requires a report to the Legislature Committees by February 15, 2016.

Assumptions

MN OSHA would assign an Industrial Hygienist 3 as DLI representative. DLI estimates approximately 50 hours of staff time annually plus expenses would be needed in FY 16. DLI will absorb these costs within its existing program.

Expenditure and/or Revenue Formula

Approximately \$2,400 total cost:

$$50 \text{ hrs} \times \$48/\text{hr} = \$2,400$$

Long-Term Fiscal Considerations

None

Local Fiscal Impact

None

References/Sources

Agency Contact: Cindy Valentine (651-284-5602)

Agency Fiscal Note Coordinator Signature: Mike Gaustad

Phone: 651 284-5464

Date: 3/24/2015 7:53:27 AM

Email: Michael.Gaustad@state.mn.us

HF1152 - 1E - "Review Vaccine Stock of Home Care"

Chief Author: **Brian Daniels**
 Committee: **Health and Human Services Finance**
 Date Completed: **03/25/2015**
 Agency: **Health Dept**

| State Fiscal Impact | Yes | No |
|---------------------------|-----|----|
| Expenditures | X | |
| Fee/Departmental Earnings | | X |
| Tax Revenue | | X |
| Information Technology | | X |
| Local Fiscal Impact | | X |

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions shown in the parentheses.

| State Cost (Savings) | Biennium | | | Biennium | | |
|-----------------------|----------------------|-----------|-----------|----------|--------|--------|
| | Dollars in Thousands | FY2015 | FY2016 | FY2017 | FY2018 | FY2019 |
| General Fund | - | 75 | - | - | - | - |
| Total | - | 75 | - | - | - | - |
| Biennial Total | | | 75 | | | - |

| Full Time Equivalent Positions (FTE) | Biennium | | | Biennium | |
|--------------------------------------|----------|------------|--------|----------|--------|
| | FY2015 | FY2016 | FY2017 | FY2018 | FY2019 |
| General Fund | - | .88 | - | - | - |
| Total | - | .88 | - | - | - |

Executive Budget Officer's Comment

I have reviewed this fiscal note for reasonableness of content and consistency with MMB's Fiscal Note policies.

EBO Signature: Susan Earle Date: 3/20/2015 10:56:35 AM
 Phone: 651 201-8035 Email susan.earle@state.mn.us

State Cost (Savings) Calculation Details

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions are shown in parentheses.

*Transfers In/Out and Absorbed Costs are only displayed when reported.

| State Cost (Savings) = 1-2 | | Biennium | | | Biennium | |
|--|---|-----------|-----------|--------|----------|--------|
| Dollars in Thousands | | FY2015 | FY2016 | FY2017 | FY2018 | FY2019 |
| General Fund | - | 75 | - | - | - | - |
| Total | - | 75 | - | - | - | - |
| Biennial Total | | | 75 | | | - |
| 1 - Expenditures, Absorbed Costs*, Transfers Out* | | | | | | |
| General Fund | - | 75 | - | - | - | - |
| Total | - | 75 | - | - | - | - |
| Biennial Total | | | 75 | | | - |
| 2 - Revenues, Transfers In* | | | | | | |
| General Fund | - | - | - | - | - | - |
| Total | - | - | - | - | - | - |
| Biennial Total | | | - | | | - |

Bill Description

This bill requires the commissioner of health to convene a working group to review the current federal and state regulatory and safety processes that impact vaccination rates among employees of licensed-only home care providers for hepatitis B and influenza vaccines and screening for tuberculosis. It requires the commissioner to report the results of the working group to the House and Senate committees that have jurisdiction over health and human services by February 15, 2016.

The bill requires the working group to look at the costs, risk, and benefits of four (4) different options. The bill also specifies certain members that must be part of the working group but allows the commissioner of health to add members he deems necessary. The working group sunsets 60 days after the commissioner submits the report to the respective committees.

Assumptions

The Department assumes that there will be at least three (3) in person meetings with all members of the group. The Department assumes there will also be at least 3 teleconference meetings.

MDH assumes that this workgroup will begin on July 1, 2015, which is the start of the budget year. MDH assumes it will six months to complete the work of the work group.

We assume that members of the work group will not receive per diems or be reimbursed for expenses.

MDH assumes that for six (6) months staff will be needed to do the following activities:

- plan, develop, recruit, coordinate, communicate with, and facilitate the work group;
- conduct extensive research on federal and state laws and regulations and best practices regarding the procurement, storage, and administration of vaccines and tuberculin; and
- write the report.

MDH assumes that we will need the following staff to do the above activities:

- Planner: 1.0 FTE for six months (= .5 FTE)
- Policy Specialist: .25 for six months (= .13 FTE)

- Student Worker: .5 for six months (= .25 FTE)

Expenditure and/or Revenue Formula

| EXPENDITURES | SFY15 | SFY16 | SFY17 | SFY18 | SFY19 |
|-------------------------|-------|-------|-------|-------|-------|
| Salaries | 0 | 68 | 0 | 0 | 0 |
| Other Operating Costs | 0 | 0 | 0 | 0 | 0 |
| Grants | 0 | 0 | 0 | 0 | 0 |
| Administrative Services | 0 | 7 | 0 | 0 | 0 |
| OR Indirect Cost | 0 | 0 | 0 | 0 | 0 |
| TOTAL EXPENSES | 0 | 75 | 0 | 0 | 0 |

Long-Term Fiscal Considerations

N/A

Local Fiscal Impact

References/Sources

N/A

Agency Contact: Dave Greeman (651-201-5235)

Agency Fiscal Note Coordinator Signature: Dave Greeman

Phone: 651 201-5235

Date: 3/18/2015 7:58:51 PM

Email: Dave.Greeman@state.mn.us

HF1152 - 1E - "Review Vaccine Stock of Home Care"

Chief Author: **Brian Daniels**
 Committee: **Health and Human Services Finance**
 Date Completed: **03/25/2015**
 Agency: **Medical Practice Board**

| State Fiscal Impact | Yes | No |
|---------------------------|-----|----|
| Expenditures | X | |
| Fee/Departmental Earnings | | X |
| Tax Revenue | | X |
| Information Technology | | X |
| Local Fiscal Impact | | X |

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions shown in the parentheses.

| State Cost (Savings) | Biennium | | | Biennium | | |
|-----------------------|----------------------|--------|--------|----------|--------|--------|
| | Dollars in Thousands | FY2015 | FY2016 | FY2017 | FY2018 | FY2019 |
| Health Related Boards | - | - | - | - | - | - |
| Total | - | - | - | - | - | - |
| Biennial Total | | | - | | | - |

| Full Time Equivalent Positions (FTE) | Biennium | | | Biennium | |
|--------------------------------------|----------|--------|--------|----------|--------|
| | FY2015 | FY2016 | FY2017 | FY2018 | FY2019 |
| Health Related Boards | - | - | - | - | - |
| Total | - | - | - | - | - |

Executive Budget Officer's Comment

I have reviewed this fiscal note for reasonableness of content and consistency with MMB's Fiscal Note policies.

EBO Signature: Brian McLafferty Date: 3/25/2015 10:50:00 AM
 Phone: 651 201-8037 Email Brian.McLafferty@state.mn.us

State Cost (Savings) Calculation Details

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions are shown in parentheses.

*Transfers In/Out and Absorbed Costs are only displayed when reported.

| State Cost (Savings) = 1-2 | | Biennium | | | Biennium | |
|--|--|-----------------|---------------|---------------|-----------------|---------------|
| Dollars in Thousands | | FY2015 | FY2016 | FY2017 | FY2018 | FY2019 |
| Health Related Boards | | - | - | - | - | - |
| Total | | - | - | - | - | - |
| Biennial Total | | | | - | | - |
| 1 - Expenditures, Absorbed Costs*, Transfers Out* | | | | | | |
| Health Related Boards | | | | | | |
| Expenditures | | - | 1 | - | - | - |
| Absorbed Costs | | - | (1) | - | - | - |
| Total | | - | - | - | - | - |
| Biennial Total | | | | - | | - |
| 2 - Revenues, Transfers In* | | | | | | |
| Health Related Boards | | | | | | |
| Total | | - | - | - | - | - |
| Biennial Total | | | | - | | - |

Bill Description

This bill requires the MN Department of Health to review the current barriers to Minnesota's licensed-only home care providers in obtaining stock supplies of tuberculin, hepatitis B vaccine, and influenza vaccine. The Board of Medical Practice is listed as an agency that will be included in the workgroup.

Assumptions

The MN Dept. of Health (and other state agencies) regularly consults with the Board on a variety of issues. The Board provides technical assistance concerning these issues as part of our normal operations and within our general appropriation. In short, the need to provide such technical assistance is accounted for in our base budgeting. In fact, Health has already consulted the Board concerning this specific issue. The amount of staff time spent on this issue is likely to be minimal, so the small cost in terms of staff time can easily be absorbed within our current budget.

The Department of Health assumes that there will be at least three in person meetings and at least three teleconference meetings with all members of the group. The Department also assumes this workgroup will begin on July 1, 2015 and be completed within six months. All costs associated with this bill will be during FY 2016.

The Board estimates a total of 23 hours associated with approximately six meetings and additional communication time. The minimal cost can be absorbed within the current base budget.

Expenditure and/or Revenue Formula

| Description | FY 2016 | FY 2017 | FY 2018 | FY 2019 |
|----------------------|------------|---------|---------|---------|
| FT Salaries & Fringe | \$1,430.77 | \$0 | \$0 | \$0 |
| Total Expenses | \$1,430.77 | \$0 | \$0 | \$0 |

Long-Term Fiscal Considerations

None

Local Fiscal Impact

None

References/Sources

Agency Contact:

Agency Fiscal Note Coordinator Signature: Juli Vangsness

Phone: 651 259-5551

Date: 3/25/2015 5:45:20 AM

Email: Juli.Vangsness@state.mn.us

HF1152 - 1E - "Review Vaccine Stock of Home Care"

Chief Author: **Brian Daniels**
 Committee: **Health and Human Services Finance**
 Date Completed: **03/25/2015**
 Agency: **Nursing Board**

| State Fiscal Impact | Yes | No |
|----------------------------|-----|----|
| Expenditures | X | |
| Fee/Departmental Earnings | | X |
| Tax Revenue | | X |
| Information Technology | | X |
| Local Fiscal Impact | | |
| | | X |

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions shown in the parentheses.

| State Cost (Savings) | Biennium | | | Biennium | | |
|-----------------------|----------------------|--------|--------|----------|--------|--------|
| | Dollars in Thousands | FY2015 | FY2016 | FY2017 | FY2018 | FY2019 |
| Health Related Boards | - | - | - | - | - | - |
| Total | - | - | - | - | - | - |
| Biennial Total | | | - | | | - |

| Full Time Equivalent Positions (FTE) | Biennium | | | Biennium | |
|--------------------------------------|----------|--------|--------|----------|--------|
| | FY2015 | FY2016 | FY2017 | FY2018 | FY2019 |
| Health Related Boards | - | - | - | - | - |
| Total | - | - | - | - | - |

Executive Budget Officer's Comment

I have reviewed this fiscal note for reasonableness of content and consistency with MMB's Fiscal Note policies.

EBO Signature: Brian McLafferty Date: 3/25/2015 10:45:07 AM
 Phone: 651 201-8037 Email Brian.McLafferty@state.mn.us

State Cost (Savings) Calculation Details

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions are shown in parentheses.

*Transfers In/Out and Absorbed Costs are only displayed when reported.

| State Cost (Savings) = 1-2 | | Biennium | | | Biennium | |
|--|--|----------|--------|--------|----------|--------|
| Dollars in Thousands | | FY2015 | FY2016 | FY2017 | FY2018 | FY2019 |
| Health Related Boards | | - | - | - | - | - |
| Total | | - | - | - | - | - |
| Biennial Total | | | | - | | - |
| 1 - Expenditures, Absorbed Costs*, Transfers Out* | | | | | | |
| Health Related Boards | | | | | | |
| Expenditures | | - | 2 | - | - | - |
| Absorbed Costs | | - | (2) | - | - | - |
| Total | | - | - | - | - | - |
| Biennial Total | | | | - | | - |
| 2 - Revenues, Transfers In* | | | | | | |
| Health Related Boards | | | | | | |
| Total | | - | - | - | - | - |
| Biennial Total | | | | - | | - |

Bill Description

This bill requires the MN Department of Health to review the current barriers to Minnesota's licensed-only home care providers in obtaining stock supplies of tuberculin, hepatitis B vaccine, and influenza vaccine. The Board of Nursing is listed as an agency that will be included in the workgroup.

Assumptions

The MN Dept. of Health (and other state agencies) regularly consults with the Board on a variety of issues. The Board provides technical assistance concerning these issues as part of our normal operations and within our general appropriation. In short, the need to provide such technical assistance is accounted for in our base budgeting. In fact, Health has already consulted the Board concerning this specific issue. The amount of staff time spent on this issue is likely to be minimal, so the small cost in terms of staff time can easily be absorbed within our current budget.

The Department of Health assumes that there will be at least three in person meetings and at least three teleconference meetings with all members of the group. The Department also assumes this workgroup will begin on July 1, 2015 and be completed within six months. All costs associated with this bill will be during FY 2016.

The Board estimates a total of 23 hours associated with approximately six meetings and additional communication time. The minimal cost can be absorbed within the current base budget.

Expenditure and/or Revenue Formula

| Description | FY 2016 | FY 2017 | FY 2018 | FY 2019 |
|----------------------|------------|---------|---------|---------|
| FT Salaries & Fringe | \$1,568.70 | \$0 | \$0 | \$0 |
| Total Expenses | \$1,568.70 | \$0 | \$0 | \$0 |

Long-Term Fiscal Considerations

None

Local Fiscal Impact

None

References/Sources

None

Agency Contact:

Agency Fiscal Note Coordinator Signature: Juli Vangsness

Phone: 651 259-5551

Date: 3/25/2015 6:08:33 AM

Email: Juli.Vangsness@state.mn.us

HF1152 - 1E - "Review Vaccine Stock of Home Care"

Chief Author: **Brian Daniels**
 Committee: **Health and Human Services Finance**
 Date Completed: **03/25/2015**
 Agency: **Pharmacy Board**

| State Fiscal Impact | Yes | No |
|---------------------------|-----|----|
| Expenditures | X | |
| Fee/Departmental Earnings | | X |
| Tax Revenue | | X |
| Information Technology | | X |
| Local Fiscal Impact | | X |

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions shown in the parentheses.

| State Cost (Savings) | Biennium | | | Biennium | | |
|-----------------------|----------------------|--------|--------|----------|--------|--------|
| | Dollars in Thousands | FY2015 | FY2016 | FY2017 | FY2018 | FY2019 |
| Health Related Boards | - | - | - | - | - | - |
| Total | - | - | - | - | - | - |
| Biennial Total | | | - | | | - |

| Full Time Equivalent Positions (FTE) | Biennium | | | Biennium | |
|--------------------------------------|----------|--------|--------|----------|--------|
| | FY2015 | FY2016 | FY2017 | FY2018 | FY2019 |
| Health Related Boards | - | - | - | - | - |
| Total | - | - | - | - | - |

Executive Budget Officer's Comment

I have reviewed this fiscal note for reasonableness of content and consistency with MMB's Fiscal Note policies.

EBO Signature: Brian McLafferty Date: 3/25/2015 10:44:26 AM
 Phone: 651 201-8037 Email Brian.McLafferty@state.mn.us

State Cost (Savings) Calculation Details

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions are shown in parentheses.

*Transfers In/Out and Absorbed Costs are only displayed when reported.

| State Cost (Savings) = 1-2 | | Biennium | | | Biennium | |
|--|--|----------|--------|--------|----------|--------|
| Dollars in Thousands | | FY2015 | FY2016 | FY2017 | FY2018 | FY2019 |
| Health Related Boards | | - | - | - | - | - |
| Total | | - | - | - | - | - |
| Biennial Total | | | | - | | - |
| 1 - Expenditures, Absorbed Costs*, Transfers Out* | | | | | | |
| Health Related Boards | | | | | | |
| Expenditures | | - | 2 | - | - | - |
| Absorbed Costs | | - | (2) | - | - | - |
| Total | | - | - | - | - | - |
| Biennial Total | | | | - | | - |
| 2 - Revenues, Transfers In* | | | | | | |
| Health Related Boards | | | | | | |
| Total | | - | - | - | - | - |
| Biennial Total | | | | - | | - |

Bill Description

This bill requires the MN Department of Health to review the current barriers to Minnesota's licensed-only home care providers in obtaining stock supplies of tuberculin, hepatitis B vaccine, and influenza vaccine. The Board of Pharmacy is listed as an agency that will be included in the workgroup.

Assumptions

The MN Dept. of Health (and other state agencies) regularly consults with the Board on a variety of issues. The Board provides technical assistance concerning these issues as part of our normal operations and within our general appropriation. In short, the need to provide such technical assistance is accounted for in our base budgeting. In fact, Health has already consulted the Board concerning this specific issue. The amount of staff time spent on this issue is likely to be minimal, so the small cost in terms of staff time can easily be absorbed within our current budget.

The Department of Health assumes that there will be at least three in person meetings and at least three teleconference meetings with all members of the group. The Department also assumes this workgroup will begin on July 1, 2015 and be completed within six months. All costs associated with this bill will be during FY 2016.

The Board estimates a total of 23 hours associated with approximately six meetings and additional communication time. The minimal cost can be absorbed within the current base budget.

Expenditure and/or Revenue Formula

| Description | FY 2016 | FY 2017 | FY 2018 | FY 2019 |
|----------------------|------------|---------|---------|---------|
| FT Salaries & Fringe | \$1,831.81 | \$0 | \$0 | \$0 |
| Total Expenses | \$1,831.81 | \$0 | \$0 | \$0 |

Long-Term Fiscal Considerations

None

Local Fiscal Impact

None

References/Sources

None

Agency Contact:

Agency Fiscal Note Coordinator Signature: Juli Vangsness

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