

ENVIRONMENT AND NATURAL RESOURCES FINANCE COMMITTEE

FUND		Feb. Base			Gov. Rev.			Change	Gov. Rev.			Change	HF846 DE 3			Change	HF846 DE 3			Change	
		FY 2016	FY 2017	FY16-17	FY 2016	FY 2017	FY16-17		FY 2018	FY2019	FY18-19		FY 2016	FY 2017	FY16-17		FY 2018	FY2019	FY18-19		
GENERAL FUND																					
	GEN	dir	93,219	93,219	186,438	106,396	106,197	212,593	26,155	104,752	104,752	209,504	23,066	104,220	105,580	209,800	23,362	118,396	118,254	236,650	50,212
	GEN	open	18,665	18,719	37,384	18,665	18,719	37,384	-	18,719	18,719	37,438	-	18,665	18,719	37,384	-	18,719	18,719	37,438	-
2	Transfer to Closed Landfill Investment Fund		15,293	14,390	29,683	15,293	14,390	29,683	-	13,936	-	13,936	-	-	-	-	(29,683)	-	-	-	(13,936)
3	Transfer to Mining and Environmental Regulatory Account		1,005	1,019	2,024	1,005	1,019	2,024	-	1,031	1,043	2,074	-	1,005	1,019	2,024	-	1,031	1,043	2,074	-
4	General Fund Revenue Changes-Cost to General Fund									(4)	(4)	(8)	(8)	(4)	(4)	(8)	(8)	(4)	(4)	(8)	(8)
5	FY 2015 School Trust Cancellation Carryforward									(1,000)	-	(1,000)	(1,000)	-	-	(1,000)	(1,000)	-	-	-	-
6	Environmental Fund Fines to General Fund		-	-	-	-	-	-	-	-	-	-	-	(1,800)	(1,800)	(3,600)	(3,600)	(1,800)	(1,800)	(3,600)	(3,600)
7	Remediation Fund Fines to General Fund		-	-	-	-	-	-	-	-	-	-	-	(300)	(300)	(600)	(600)	(300)	(300)	(600)	(600)
8																					
9	TOTAL GENERAL FUND		128,182	127,347	255,529	141,359	140,325	281,684	26,155	138,438	124,514	262,952	23,066	120,786	123,214	244,000	(11,529)	136,042	135,912	271,954	32,068
DIRECT APPROPRIATIONS-ALL FUNDS																					
	GEN	dir	93,219	93,219	186,438	106,396	106,197	212,593	26,155	104,752	104,752	209,504	23,066	104,220	105,580	209,800	23,362	118,396	118,254	236,650	50,212
	ENV	dir	71,982	71,982	143,964	73,930	74,998	148,928	4,964	74,998	74,998	149,996	6,032	73,282	72,885	146,167	2,203	71,522	71,522	143,044	(920)
	REM	dir	10,596	10,596	21,192	11,714	11,884	23,598	2,406	11,157	11,157	22,314	1,122	12,196	12,196	24,392	3,200	10,596	10,596	21,192	-
	NR	dir	89,606	89,606	179,212	94,466	96,904	191,370	12,158	96,806	96,806	193,612	14,400	90,383	91,321	181,704	2,492	91,448	91,448	182,896	3,684
	GF	dir	91,372	91,372	182,744	101,560	101,910	203,470	20,726	98,867	98,867	197,734	14,990	100,480	101,940	202,420	19,676	98,117	98,117	196,234	13,490
	PS	dir	200	200	400	200	200	400	-	200	200	400	-	500	500	1,000	600	500	500	1,000	600
	SGSR	dir	75	75	150	75	75	150	-	75	75	150	-	75	75	150	-	75	75	150	-
	SR	dir	-	-	-	-	-	-	-	-	-	-	-	11,100	10,276	21,376	21,376	-	-	-	-
20	TOTAL DIRECT APPROPRIATIONS ALL FUNDS		357,050	357,050	714,100	388,341	392,168	780,509	66,409	386,855	386,855	773,710	59,610	392,236	394,773	787,009	72,909	390,654	390,512	781,166	67,066
STATUTORY AND OPEN APPROPRIATIONS-ALL FUNDS																					
	REM	open	9,300	9,300	18,600	9,300	9,300	18,600	-	9,300	9,300	18,600	-	9,300	9,300	18,600	-	9,300	9,300	18,600	-
	REM	stat	7,166	7,166	14,332	7,166	7,166	14,332	-	1,166	1,166	2,332	-	6,713	6,713	13,426	(906)	713	713	1,426	(906)
	ENV	stat	2,528	2,528	5,056	2,528	2,528	5,056	-	2,528	2,528	5,056	-	2,528	2,528	5,056	-	2,528	2,528	5,056	-
	ENV	open	195	195	390	195	195	390	-	195	195	390	-	195	195	390	-	195	195	390	-
	FED	stat	46,642	41,975	88,617	46,642	41,975	88,617	-	41,350	39,983	81,333	-	46,642	41,975	88,617	-	41,350	39,983	81,333	-
	SR	stat	116,439	111,944	228,383	116,491	111,996	228,487	104	112,382	112,240	224,622	1,242	116,563	112,068	228,631	248	111,878	111,750	223,628	248
	CWRF	stat	1,511	1,511	3,022	1,511	1,511	3,022	-	1,511	1,511	3,022	-	1,511	1,511	3,022	-	1,511	1,511	3,022	-
	GIFT	stat	4,455	3,928	8,383	4,455	3,928	8,383	-	3,917	3,917	7,834	-	4,455	3,928	8,383	-	3,917	3,917	7,834	-
	SGSR	open	1	1	2	1	1	2	-	1	1	2	-	1	1	2	-	1	1	2	-
	GEN	open	18,665	18,719	37,384	18,665	18,719	37,384	-	18,719	18,719	37,438	-	18,665	18,719	37,384	-	18,719	18,719	37,438	-
	CLIF	transfer	15,293	14,390	29,683	15,293	14,390	29,683	-	13,936	-	13,936	-	-	-	-	(29,683)	-	-	-	(13,936)
	Mine./Env. Reg. Acct.	transfer	1,005	1,019	2,024	1,005	1,019	2,024	-	1,031	1,043	2,074	-	1,005	1,019	2,024	-	1,031	1,043	2,074	-
	NR	stat	6,190	7,756	13,946	6,190	7,756	13,946	-	7,756	7,683	15,439	-	6,190	7,756	13,946	-	7,756	7,683	15,439	-
	NR	open	601	601	1,202	601	601	1,202	-	601	601	1,202	-	601	601	1,202	-	601	601	1,202	-
	PS	stat	4	4	8	4	4	8	-	4	4	8	-	4	4	8	-	4	4	8	-
	RIM	stat	5,212	5,146	10,358	5,212	5,146	10,358	-	5,004	5,004	10,008	-	5,212	5,146	10,358	-	5,004	5,004	10,008	-
	GF	stat	10,119	10,195	20,314	10,119	10,195	20,314	-	10,195	10,195	20,390	-	10,119	10,195	20,314	-	10,195	10,195	20,390	-
	GF	open	1,151	1,151	2,302	1,151	1,151	2,302	-	1,151	1,151	2,302	-	1,151	1,151	2,302	-	1,151	1,151	2,302	-
41	TOTAL ALL APPROPRIATIONS		246,477	237,529	484,006	246,529	237,581	484,110	104	230,747	215,241	445,988	1,242	230,855	222,810	453,665	(30,341)	215,854	214,298	430,152	(14,594)
42			603,527	594,579	1,198,106	634,870	629,749	1,264,619	66,513	617,602	602,096	1,219,698	60,852	623,091	617,583	1,240,674	42,568	606,508	604,810	1,211,318	52,472

ENVIRONMENT AND NATURAL RESOURCES FINANCE COMMITTEE

FUND	TYPE	Feb. Base FY 2016	Feb. Base FY 2017	Feb. Base FY16-17	Gov. Rev. FY 2016	Gov. Rev. FY 2017	Gov. Rev. FY16-17	Change	Gov. Rev. FY 2018	Gov. Rev. FY2019	Gov. Rev. FY18-19	Change	HF846 DE 3 FY 2016	HF846 DE 3 FY 2017	HF846 DE 3 FY16-17	Change	HF846 DE 3 FY 2018	HF846 DE 3 FY2019	HF846 DE 3 FY18-19	Change
Pollution Control Agency																				
TOTALS	GEN dir	4,763	4,763	9,526	6,088	5,903	11,991	2,465	5,077	5,077	10,154	628	8,265	7,827	16,092	6,566	7,599	7,457	15,056	5,530
	Base ENV dir	71,982	71,982	143,964	73,930	74,998	148,928	4,964	74,998	74,998	149,996	6,032	73,282	72,885	146,167	2,203	71,522	71,522	143,044	(920)
	REM dir	10,496	10,496	20,992	11,614	11,784	23,398	2,406	11,057	11,057	22,114	1,122	11,096	11,096	22,192	1,200	10,496	10,496	20,992	-
	SGSR dir	75	75	150	75	75	150	-	75	75	150	-	75	75	150	-	75	75	150	-
TOTAL Pollution Control Agency-direct		87,316	87,316	174,632	91,707	92,760	184,467	9,835	91,207	91,207	182,414	7,782	92,718	91,883	184,601	9,969	89,692	89,550	179,242	4,610
	REM open	9,300	9,300	18,600	9,300	9,300	18,600	-	9,300	9,300	18,600	-	9,300	9,300	18,600	-	9,300	9,300	18,600	-
	REM stat	6,713	6,713	13,426	6,713	6,713	13,426	-	713	713	1,426	-	6,713	6,713	13,426	-	713	713	1,426	-
	ENV stat	2,528	2,528	5,056	2,528	2,528	5,056	-	2,528	2,528	5,056	-	2,528	2,528	5,056	-	2,528	2,528	5,056	-
	ENV open	195	195	390	195	195	390	-	195	195	390	-	195	195	390	-	195	195	390	-
	FED stat	26,191	25,173	51,364	26,191	25,173	51,364	-	24,790	24,354	49,144	-	26,191	25,173	51,364	-	24,790	24,354	49,144	-
	SR stat	29,146	28,996	58,142	29,146	28,996	58,142	-	29,469	29,454	58,923	1,138	29,146	28,996	58,142	-	28,893	28,892	57,785	-
	CWRF stat	1,511	1,511	3,022	1,511	1,511	3,022	-	1,511	1,511	3,022	-	1,511	1,511	3,022	-	1,511	1,511	3,022	-
	GIFT stat	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	SGSR open	1	1	2	1	1	2	-	1	1	2	-	1	1	2	-	1	1	2	-
TOTAL Pollution Control Agency-statutory		75,585	74,417	150,002	75,585	74,417	150,002	-	68,507	68,056	136,563	1,138	75,585	74,417	150,002	-	67,931	67,494	135,425	-
TOTAL Pollution Control Agency		162,901	161,733	324,634	167,292	167,177	334,469	9,835	159,714	159,263	318,977	8,920	168,303	166,300	334,603	9,969	157,623	157,044	314,667	4,610
Water Program																				
	Base GEN dir	3,737	3,737	7,474	3,737	3,737	7,474	-	3,737	3,737	7,474	-	3,737	3,737	7,474	-	3,737	3,737	7,474	-
	ENV dir	21,642	21,642	43,284	21,642	21,642	43,284	-	21,642	21,642	43,284	-	21,642	21,642	43,284	-	21,642	21,642	43,284	-
	SGSR dir	75	75	150	75	75	150	-	75	75	150	-	75	75	150	-	75	75	150	-
	FED stat	8,528	7,712	16,240	8,528	7,712	16,240	-	7,462	7,026	14,488	-	8,528	7,712	16,240	-	7,462	7,026	14,488	-
	SR stat	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	CWRF stat	1,511	1,511	3,022	1,511	1,511	3,022	-	1,511	1,511	3,022	-	1,511	1,511	3,022	-	1,511	1,511	3,022	-
	CWRF dir	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	REM dir	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Water Program-base		35,493	34,677	70,170	35,493	34,677	70,170	-	34,427	33,991	68,418	-	35,493	34,677	70,170	-	34,427	33,991	68,418	-
<i>Change Items</i>																				
Total Water Program Adjusted for Change Items																				
	Operating Adjustment ENV dir	-	-	-	364	737	1,101	1,101	737	737	1,474	1,474	-	-	-	-	-	-	-	-
	Operating Adjustment GEN dir	-	-	-	20	40	60	60	40	40	80	80	-	-	-	-	-	-	-	-
	Clean Water Partnership GEN dir	-	-	-	-	-	-	-	-	-	-	-	(400)	(400)	(800)	(800)	(400)	(400)	(800)	(800)
	PFC Rider ENV dir	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(913)	(913)	(1,826)	(1,826)
	Water Quality Standards Cost Analysis GEN dir	-	-	-	-	-	-	-	-	-	-	-	660	220	880	880	142	-	142	142
	Ind. Peer Review and Leg. Approval or Water Standards GEN dir	-	-	-	-	-	-	-	2,657	2,659	5,316	5,316	2,657	2,659	5,316	5,316	2,659	2,659	5,318	5,318
	River Watch Program GEN dir	-	-	-	-	-	-	-	100	100	200	200	100	100	200	200	-	-	-	-
	GEN dir	3,737	3,737	7,474	3,757	3,777	7,534	60	3,777	3,777	7,554	60	6,754	6,316	13,070	5,596	6,138	5,996	12,134	4,660
	ENV dir	21,642	21,642	43,284	22,006	22,379	44,385	1,101	22,379	22,379	44,758	1,101	21,642	21,642	43,284	-	20,729	20,729	41,458	(1,826)
	SGSR dir	75	75	150	75	75	150	-	75	75	150	-	75	75	150	-	75	75	150	-
	CWRF dir	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	REM dir	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Water Program-direct		25,454	25,454	50,908	25,838	26,231	52,069	1,161	26,231	26,231	52,462	1,161	28,471	28,033	56,504	5,596	26,942	26,800	53,742	2,834
	FED stat	8,528	7,712	16,240	8,528	7,712	16,240	-	7,462	7,026	14,488	-	8,528	7,712	16,240	-	7,462	7,026	14,488	-
	SR stat	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	CWRF stat	1,511	1,511	3,022	1,511	1,511	3,022	-	1,511	1,511	3,022	-	1,511	1,511	3,022	-	1,511	1,511	3,022	-
Total Water Program-statutory		10,039	9,223	19,262	10,039	9,223	19,262	-	8,973	8,537	17,510	-	10,039	9,223	19,262	-	8,973	8,537	17,510	-
Total Water Program		35,493	34,677	70,170	35,877	35,454	71,331	1,161	35,204	34,768	69,972	1,554	38,510	37,256	75,766	5,596	35,915	35,337	71,252	2,834

ENVIRONMENT AND NATURAL RESOURCES FINANCE COMMITTEE

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97	Air Program																					
98	Base	ENV	dir	15,201	15,201	30,402	15,201	15,201	30,402	-	15,201	15,201	30,402	-	15,201	15,201	30,402	-	15,201	15,201	30,402	-
99		ENV	stat	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
100		SR	stat	181	181	362	181	181	362	-	181	181	362	-	181	181	362	-	181	181	362	-
101		FED	stat	1,021	1,021	2,042	1,021	1,021	2,042	-	1,021	1,021	2,042	-	1,021	1,021	2,042	-	1,021	1,021	2,042	-
102	<i>Total Air Program-base</i>			16,403	16,403	32,806	16,403	16,403	32,806	-	16,403	16,403	32,806	-	16,403	16,403	32,806	-	16,403	16,403	32,806	-
103	<i>Change Items</i>																					
104																						
105	Total Air Program Adjusted for Change Items																					
106		ENV	dir	-	-	-	239	483	722	722	483	483	966	966	-	-	-	-	-	-	-	-
107		ENV	dir	-	-	-	200	403	603	603	403	403	806	806	200	403	603	603	403	403	806	806
108		ENV	dir	-	-	-	-	-	-	-	-	-	-	-	(125)	(125)	(250)	(250)	(125)	(125)	(250)	(250)
109		ENV	dir	-	-	-	-	-	-	-	-	-	-	-	(210)	(210)	(420)	(420)	(210)	(210)	(420)	(420)
110		ENV	dir	-	-	-	-	-	-	-	-	-	-	-	335	335	670	670	335	335	670	670
111		ENV	dir	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
112		ENV	dir	15,201	15,201	30,402	15,640	16,087	31,727	1,325	16,087	16,087	32,174	1,772	15,401	15,604	31,005	603	15,604	15,604	31,208	806
113	Total Air Program-direct			15,201	15,201	30,402	15,640	16,087	31,727	1,325	16,087	16,087	32,174	1,772	15,401	15,604	31,005	603	15,604	15,604	31,208	806
114		ENV	stat	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
115		SR	stat	181	181	362	181	181	362	-	181	181	362	-	181	181	362	-	181	181	362	-
116		FED	stat	1,021	1,021	2,042	1,021	1,021	2,042	-	1,021	1,021	2,042	-	1,021	1,021	2,042	-	1,021	1,021	2,042	-
117	Total Air Program-statutory			1,202	1,202	2,404	1,202	1,202	2,404	-	1,202	1,202	2,404	-	1,202	1,202	2,404	-	1,202	1,202	2,404	-
118	Total Air Program			16,403	16,403	32,806	16,842	17,289	34,131	1,325	17,289	17,289	34,578	1,772	16,603	16,806	33,409	603	16,806	16,806	33,612	806
119																						
120	Land Program																					
121	Base	ENV	dir	6,916	6,916	13,832	6,916	6,916	13,832	-	6,916	6,916	13,832	-	6,916	6,916	13,832	-	6,916	6,916	13,832	-
122		REM	dir	10,496	10,496	20,992	10,496	10,496	20,992	-	10,496	10,496	20,992	-	10,496	10,496	20,992	-	10,496	10,496	20,992	-
123		REM	stat	6,648	6,648	13,296	6,648	6,648	13,296	-	648	648	1,296	-	6,648	6,648	13,296	-	648	648	1,296	-
124		REM	open	9,300	9,300	18,600	9,300	9,300	18,600	-	9,300	9,300	18,600	-	9,300	9,300	18,600	-	9,300	9,300	18,600	-
125		SR	stat	514	514	1,028	514	514	1,028	-	410	410	820	-	514	514	1,028	-	410	410	820	-
126		FED	stat	4,356	4,356	8,712	4,356	4,356	8,712	-	4,356	4,356	8,712	-	4,356	4,356	8,712	-	4,356	4,356	8,712	-
127		GIFT	stat	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
128	Total Land Program-base			38,230	38,230	76,460	38,230	38,230	76,460	-	32,126	32,126	64,252	-	38,230	38,230	76,460	-	32,126	32,126	64,252	-
129	<i>Change Items</i>																					
130																						
131	Total Land Program Adjusted for Change Items																					
132		ENV	dir	-	-	-	115	234	349	349	234	234	468	468	-	-	-	-	-	-	-	-
133		REM	dir	-	-	-	168	338	506	506	211	211	422	422	-	-	-	-	-	-	-	-
134		REM	dir	-	-	-	350	350	700	700	-	-	-	-	350	350	700	700	-	-	-	-
135		REM	dir	-	-	-	250	250	500	500	-	-	-	-	250	250	500	500	-	-	-	-
136		REM	dir	-	-	-	600	600	1,200	1,200	600	600	1,200	1,200	250	250	500	500	250	250	500	500
137		REM	dir	-	-	-	(250)	(250)	(500)	(500)	(250)	(250)	(500)	(500)	(250)	(250)	(500)	(500)	(250)	(250)	(500)	(500)
138		ENV	dir	6,916	6,916	13,832	7,031	7,150	14,181	349	7,150	7,150	14,300	468	6,916	6,916	13,832	-	6,916	6,916	13,832	-
139		REM	dir	10,496	10,496	20,992	11,614	11,784	23,398	2,406	11,057	11,057	22,114	1,122	11,096	11,096	22,192	1,200	10,496	10,496	20,992	-
140	Total Land Program-direct			17,412	17,412	34,824	18,645	18,934	37,579	2,755	18,207	18,207	36,414	1,590	18,012	18,012	36,024	1,200	17,412	17,412	34,824	-
141		REM	stat	6,648	6,648	13,296	6,648	6,648	13,296	-	648	648	1,296	-	6,648	6,648	13,296	-	648	648	1,296	-
142		REM	open	9,300	9,300	18,600	9,300	9,300	18,600	-	9,300	9,300	18,600	-	9,300	9,300	18,600	-	9,300	9,300	18,600	-
143		SR	stat	514	514	1,028	514	514	1,028	-	410	410	820	-	514	514	1,028	-	410	410	820	-
144		FED	stat	4,356	4,356	8,712	4,356	4,356	8,712	-	4,356	4,356	8,712	-	4,356	4,356	8,712	-	4,356	4,356	8,712	-
145		GIFT	stat	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
146	Total Land Program-statutory			20,818	20,818	41,636	20,818	20,818	41,636	-	14,714	14,714	29,428	-	20,818	20,818	41,636	-	14,714	14,714	29,428	-
147	Total Land Program			38,230	38,230	76,460	39,463	39,752	79,215	2,755	32,921	32,921	65,842	1,590	38,830	38,830	77,660	1,200	32,126	32,126	64,252	-
148																						
149																						
150																						

ENVIRONMENT AND NATURAL RESOURCES FINANCE COMMITTEE

	FUND	TYPE	Feb. Base FY 2016	Feb. Base FY 2017	Feb. Base FY16-17	Gov. Rev. FY 2016	Gov. Rev. FY 2017	Gov. Rev. FY16-17	Change	Gov. Rev. FY 2018	Gov. Rev. FY2019	Gov. Rev. FY18-19	Change	HF846 DE 3 FY 2016	HF846 DE 3 FY 2017	HF846 DE 3 FY16-17	Change	HF846 DE 3 FY 2018	HF846 DE 3 FY2019	HF846 DE 3 FY18-19	Change	
151	Environmental Assistance and Crossmedia Program																					
152	Base	GEN	dir	1,026	1,026	2,052	1,026	1,026	2,052	-	1,026	1,026	2,052	-	1,026	1,026	2,052	-	1,026	1,026	2,052	-
153		ENV	dir	28,223	28,223	56,446	28,223	28,223	56,446	-	28,223	28,223	56,446	-	28,223	28,223	56,446	-	28,223	28,223	56,446	-
154		ENV	stat	2,523	2,523	5,046	2,523	2,523	5,046	-	2,523	2,523	5,046	-	2,523	2,523	5,046	-	2,523	2,523	5,046	-
155		SR	stat	1,645	1,645	3,290	1,645	1,645	3,290	-	1,645	1,645	3,290	-	1,645	1,645	3,290	-	1,645	1,645	3,290	-
156		FED	stat	12,286	12,084	24,370	12,286	12,084	24,370	-	11,951	11,951	23,902	-	12,286	12,084	24,370	-	11,951	11,951	23,902	-
157	<i>Total EA/Crossmedia Program-base</i>																					
158	<i>Change Items</i>																					
159																						
160	Total EA/Crossmedia Program Adjusted for Change Items																					
161		ENV	dir			389	130	259	389	389	259	259	518	518	-	-	-	-	-	-	-	-
162	Environmental Data Services and Program Improvement	ENV	dir			1,800	900	900	1,800	1,800	900	900	1,800	1,800	450	450	900	900	-	-	-	-
163	Operating Adjustment	GEN	dir			36	12	24	36	36	24	24	48	48	-	-	-	-	-	-	-	-
164	EQB Environmental Review Efficiency Package	GEN	dir			1,000	750	250	1,000	1,000	250	250	500	500	-	-	-	-	-	-	-	-
165	Toxic Free Kids Act Enhancements	GEN	dir			1,369	543	826	1,369	-	-	-	-	-	-	-	-	-	-	-	-	-
166	Toxic Free Kids Act Enhancements	SR	stat			-	-	-	-	-	576	562	1,138	1,138	-	-	-	-	-	-	-	-
167	Product Paint Stewardship	SR	stat			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
168	MPCA Citizens Board Changes	ENV	dir			-	-	-	-	-	-	-	-	50	50	100	100	50	50	100	100	100
169	EQB Interagency Technical Assistance Team	GEN	dir			-	-	-	-	-	-	-	-	(250)	(250)	(500)	(500)	(250)	(250)	(500)	(500)	
170	Crumb Rubber Study	ENV	dir			-	-	-	-	-	-	-	-	50	-	50	50	-	-	-	-	
171	NEW Recycling Program	GEN	dir			-	-	-	-	-	-	-	-	685	685	1,370	1,370	685	685	1,370	1,370	
172	Co-located Recycling Containers in Capitol Complex	GEN	dir			-	-	-	-	-	-	-	-	50	50	100	100	-	-	-	-	
173	Landfill Diversion Task Force Study	ENV	dir			-	-	-	-	-	-	-	-	50	-	50	50	-	-	-	-	
174	PCA Administration Study	ENV	dir			-	-	-	-	-	-	-	-	500	-	500	500	-	-	-	-	
175																						
176		GEN	dir	1,026	1,026	2,052	2,331	2,126	4,457	2,405	1,300	1,300	2,600	548	1,511	1,511	3,022	970	1,461	1,461	2,922	870
177		ENV	dir	28,223	28,223	56,446	29,253	29,382	58,635	2,189	29,382	29,382	58,764	2,318	29,323	28,723	58,046	1,600	28,273	28,273	56,546	100
178	<i>Total EA/Crossmedia Program-direct</i>																					
179				29,249	29,249	58,498	31,584	31,508	63,092	4,594	30,682	30,682	61,364	2,866	30,834	30,234	61,068	2,570	29,734	29,734	59,468	970
180		ENV	stat	2,523	2,523	5,046	2,523	2,523	5,046	-	2,523	2,523	5,046	-	2,523	2,523	5,046	-	2,523	2,523	5,046	-
181		SR	stat	1,645	1,645	3,290	1,645	1,645	3,290	-	2,221	2,207	4,428	1,138	1,645	1,645	3,290	-	1,645	1,645	3,290	-
182		FED	stat	12,286	12,084	24,370	12,286	12,084	24,370	-	11,951	11,951	23,902	-	12,286	12,084	24,370	-	11,951	11,951	23,902	-
183	<i>Total EA/Crossmedia Program-statutory</i>																					
184	<i>Total EA/Crossmedia Program</i>																					
185				45,703	45,501	91,204	48,038	47,760	95,798	4,594	47,377	47,363	94,740	4,004	47,288	46,486	93,774	2,570	45,853	45,853	91,706	970
185	Administrative Support Program																					
186	Base	GEN	dir	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
187		ENV	stat	5	5	10	5	5	10	-	5	5	10	-	5	5	10	-	5	5	10	-
188		ENV	open	195	195	390	195	195	390	-	195	195	390	-	195	195	390	-	195	195	390	-
189		SR	stat	26,806	26,656	53,462	26,806	26,656	53,462	-	26,657	26,656	53,313	-	26,806	26,656	53,462	-	26,657	26,656	53,313	-
190		SGSR	open	1	1	2	1	1	2	-	1	1	2	-	1	1	2	-	1	1	2	-
191		REM	open	65	65	130	65	65	130	-	65	65	130	-	65	65	130	-	65	65	130	-
192	<i>Total Administrative Support Program-base</i>																					
193	<i>Change Items</i>																					
194																						
195	Total Administrative Support Program Adjusted for Change Items																					
196		ENV	dir	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
197		GEN	dir	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
198	<i>Total Administrative Support Program-direct</i>																					
199				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
200		SR	stat	26,806	26,656	53,462	26,806	26,656	53,462	-	26,657	26,656	53,313	-	26,806	26,656	53,462	-	26,657	26,656	53,313	-
201		SGSR	open	1	1	2	1	1	2	-	1	1	2	-	1	1	2	-	1	1	2	-
202		ENV	stat	5	5	10	5	5	10	-	5	5	10	-	5	5	10	-	5	5	10	-
203		ENV	open	195	195	390	195	195	390	-	195	195	390	-	195	195	390	-	195	195	390	-
204		REM	stat	65	65	130	65	65	130	-	65	65	130	-	65	65	130	-	65	65	130	-
205	<i>Total Administrative Support Program-statutory</i>																					
206	<i>Total Administrative Support Program</i>																					

ENVIRONMENT AND NATURAL RESOURCES FINANCE COMMITTEE

	FUND	TYPE	Feb. Base FY 2016	Feb. Base FY 2017	Feb. Base FY16-17	Gov. Rev. FY 2016	Gov. Rev. FY 2017	Gov. Rev. FY16-17	Change	Gov. Rev. FY 2018	Gov. Rev. FY2019	Gov. Rev. FY18-19	Change	HF846 DE 3 FY 2016	HF846 DE 3 FY 2017	HF846 DE 3 FY16-17	Change	HF846 DE 3 FY 2018	HF846 DE 3 FY2019	HF846 DE 3 FY18-19	Change	
264	Ecological and Water Resources																					
265	Base	GEN dir	16,817	16,817	33,634	16,817	16,817	33,634	-	16,817	16,817	33,634	-	16,817	16,817	33,634	-	16,817	16,817	33,634	-	
266		NR dir	10,702	10,702	21,404	10,702	10,702	21,404	-	10,702	10,702	21,404	-	10,702	10,702	21,404	-	10,702	10,702	21,404	-	
267		NR stat	70	70	140	70	70	140	-	70	70	140	-	70	70	140	-	70	70	140	-	
268		NR open	50	50	100	50	50	100	-	50	50	100	-	50	50	100	-	50	50	100	-	
269		GF dir	3,917	3,917	7,834	3,917	3,917	7,834	-	3,917	3,917	7,834	-	3,917	3,917	7,834	-	3,917	3,917	7,834	-	
270		FED stat	4,067	3,654	7,721	4,067	3,654	7,721	-	4,571	4,577	9,148	-	4,067	3,654	7,721	-	4,571	4,577	9,148	-	
271		GIFT stat	107	23	130	107	23	130	-	23	23	46	-	107	23	130	-	23	23	46	-	
272		REM stat	453	453	906	453	453	906	-	453	453	906	-	453	453	906	-	453	453	906	-	
273		RIM stat	2,028	1,991	4,019	2,028	1,991	4,019	-	1,849	1,849	3,698	-	2,028	1,991	4,019	-	1,849	1,849	3,698	-	
274		SR stat	8,503	6,819	15,322	8,503	6,819	15,322	-	6,819	6,819	13,638	-	8,503	6,819	15,322	-	6,819	6,819	13,638	-	
275	<i>Total Ecological and Water Resources-base</i>		46,714	44,496	91,210	46,714	44,496	91,210	-	45,271	45,277	90,548	-	46,714	44,496	91,210	-	45,271	45,277	90,548	-	
276	<i>Change Items</i>																					
277																						
278	Operating Adjustment	GEN dir				103	208	311	311	208	208	416	416	103	208	311	311	208	208	416	416	
279	Operating Adjustment	GF dir				94	189	283	283	189	189	378	378	94	189	283	283	189	189	378	378	
280	Heritage Enhancement Increase of Rare Resource Preservation	GF-HE dir				750	750	1,500	1,500	750	750	1,500	1,500	-	-	-	-	-	-	-	-	
281	Invasive Species	NR-AIS dir				958	958	1,916	1,916	958	958	1,916	1,916	-	-	-	-	-	-	-	-	
282	Heritage Enhancement Increase of Rare Resource Preservation	NR-NonG dir				(273)	(273)	(546)	(546)	(273)	(273)	(546)	(546)	(273)	(273)	(546)	(546)	(273)	(273)	(546)	(546)	
283	Nongame Wildlife Management Promotion reduction	NR-NonG dir							-				-	[(50)]	[(50)]	[(100)]		[(50)]	[(50)]	[(100)]		
284	Operating Adjustment	NR-WR dir				73	147	220	220	147	147	294	294	73	147	220	220	147	147	294	294	
285	HF690-404 permitting feasibility study	GEN dir												10	64	74	74	-	-	-	-	
286	Natural Resources Damage Account	REM dir												1,000	1,000	2,000	2,000	-	-	-	-	
287	Natural Resources Damage Account	REM stat												(453)	(453)	(906)	(906)	(453)	(453)	(906)	(906)	
288	White Bear Lake Augmentation Study	GEN dir												50	-	50	50	-	-	-	-	
289																						
290	Total Ecological and Water Resources Adjusted for Change Items																					
291		GEN dir	16,817	16,817	33,634	16,920	17,025	33,945	311	17,025	17,025	34,050	416	16,980	17,089	34,069	435	17,025	17,025	34,050	416	
292		NR dir	10,702	10,702	21,404	11,460	11,534	22,994	1,590	11,534	11,534	23,068	1,664	10,502	10,576	21,078	(326)	10,576	10,576	21,152	(252)	
293		REM dir							-				-	1,000	1,000	2,000		-	-	-		
294		GF dir	3,917	3,917	7,834	4,761	4,856	9,617	1,783	4,856	4,856	9,712	1,878	4,011	4,106	8,117	283	4,106	4,106	8,212	378	
295	<i>Total Ecological and Water Resources-direct</i>		31,436	31,436	62,872	33,141	33,415	66,556	3,684	33,415	33,415	66,830	3,958	32,493	32,771	65,264	2,392	31,707	31,707	63,414	542	
296																						
297		NR stat	70	70	140	70	70	140	-	70	70	140	-	70	70	140	-	70	70	140	-	
298		NR open	50	50	100	50	50	100	-	50	50	100	-	50	50	100	-	50	50	100	-	
299		FED stat	4,067	3,654	7,721	4,067	3,654	7,721	-	4,571	4,577	9,148	-	4,067	3,654	7,721	-	4,571	4,577	9,148	-	
300		GIFT stat	107	23	130	107	23	130	-	23	23	46	-	107	23	130	(130)	23	23	46	-	
301		REM stat	453	453	906	453	453	906	-	453	453	906	-	-	-	-	(906)	-	-	-	(906)	
302		RIM stat	2,028	1,991	4,019	2,028	1,991	4,019	-	1,849	1,849	3,698	-	2,028	1,991	4,019	-	1,849	1,849	3,698	-	
303		SR stat	8,503	6,819	15,322	8,503	6,819	15,322	-	6,819	6,819	13,638	-	8,503	6,819	15,322	-	6,819	6,819	13,638	-	
304	<i>Total Ecological and Water Resources-statutory</i>		15,278	13,060	28,338	15,278	13,060	28,338	-	13,835	13,841	27,676	-	14,825	12,607	27,302	(1,036)	13,382	13,388	26,770	(906)	
305	Total Ecological and Water Resources		46,714	44,496	91,210	48,419	46,475	94,894	3,684	47,250	47,256	94,506	3,958	47,318	45,378	92,566	1,356	45,089	45,095	90,184	(364)	

ENVIRONMENT AND NATURAL RESOURCES FINANCE COMMITTEE

	FUND	TYPE	Feb. Base FY 2016	Feb. Base FY 2017	Feb. Base FY16-17	Gov. Rev. FY 2016	Gov. Rev. FY 2017	Gov. Rev. FY16-17	Change	Gov. Rev. FY 2018	Gov. Rev. FY2019	Gov. Rev. FY18-19	Change	HF846 DE 3 FY 2016	HF846 DE 3 FY 2017	HF846 DE 3 FY16-17	Change	HF846 DE 3 FY 2018	HF846 DE 3 FY2019	HF846 DE 3 FY18-19	Change	
306	Forest Management																					
307	Base	GEN dir	23,850	23,850	47,700	23,850	23,850	47,700	-	23,850	23,850	47,700	-	23,850	23,850	47,700	-	23,850	23,850	47,700	-	
308		GEN open	10,000	10,000	20,000	10,000	10,000	20,000	-	10,000	10,000	20,000	-	10,000	10,000	20,000	-	10,000	10,000	20,000	-	
309		NR dir	11,123	11,123	22,246	11,123	11,123	22,246	-	11,123	11,123	22,246	-	11,123	11,123	22,246	-	11,123	11,123	22,246	-	
310		NR stat	2,258	2,258	4,516	2,258	2,258	4,516	-	2,258	2,185	4,443	-	2,258	2,258	4,516	-	2,258	2,185	4,443	-	
311		NR open	87	87	174	87	87	174	-	87	87	174	-	87	87	174	-	87	87	174	-	
312		GF dir	1,287	1,287	2,574	1,287	1,287	2,574	-	1,287	1,287	2,574	-	1,287	1,287	2,574	-	1,287	1,287	2,574	-	
313		FED stat	3,864	3,404	7,268	3,864	3,404	7,268	-	3,052	1,440	4,492	-	3,864	3,404	7,268	-	3,052	1,440	4,492	-	
314		GIFT stat	4	2	6	4	2	6	-	2	2	4	-	4	2	6	-	2	2	4	-	
315		SR stat	9,704	9,899	19,603	9,704	9,899	19,603	-	9,901	9,896	19,797	-	9,704	9,899	19,603	-	9,901	9,896	19,797	-	
316	<i>Total Forest Management-base</i>		62,177	61,910	124,087	62,177	61,910	124,087	-	61,560	59,870	121,430	-	62,177	61,910	124,087	-	61,560	59,870	121,430	-	
317	<i>Change Items</i>																					
318		Operating Adjustment				396	800	1,196	1,196	800	800	1,600	1,600	396	800	1,196	1,196	800	800	1,600	1,600	
319		Investments In Forest Management				2,000	2,000	4,000	4,000	2,000	2,000	4,000	4,000	500	500	1,000	1,000	500	500	1,000	1,000	
320		Minnesota Forest Resources Council				200	200	400	400	200	200	400	400	100	100	200	200	100	100	200	200	
321		Operating Adjustment				258	521	779	779	521	521	1,042	1,042	258	521	779	779	521	521	1,042	1,042	
322																						
323	Total Forest Management Adjusted for Change Items																					
324		GEN dir	23,850	23,850	47,700	26,446	26,850	53,296	5,596	26,850	26,850	53,700	6,000	24,846	25,250	50,096	2,396	25,250	25,250	50,500	2,800	
325		NR dir	11,123	11,123	22,246	11,381	11,644	23,025	779	11,644	11,644	23,288	1,042	11,381	11,644	23,025	779	11,644	11,644	23,288	1,042	
326		GF dir	1,287	1,287	2,574	1,287	1,287	2,574	-	1,287	1,287	2,574	-	1,287	1,287	2,574	-	1,287	1,287	2,574	-	
327	Total Forest Management-direct		36,260	36,260	72,520	39,114	39,781	78,895	6,375	39,781	39,781	79,562	7,042	37,514	38,181	75,695	3,175	38,181	38,181	76,362	3,842	
328																						
329		GEN open	10,000	10,000	20,000	10,000	10,000	20,000	-	10,000	10,000	20,000	-	10,000	10,000	20,000	-	10,000	10,000	20,000	-	
330		NR stat	2,258	2,258	4,516	2,258	2,258	4,516	-	2,258	2,185	4,443	-	2,258	2,258	4,516	-	2,258	2,185	4,443	-	
331		NR open	87	87	174	87	87	174	-	87	87	174	-	87	87	174	-	87	87	174	-	
332		FED stat	3,864	3,404	7,268	3,864	3,404	7,268	-	3,052	1,440	4,492	-	3,864	3,404	7,268	-	3,052	1,440	4,492	-	
333		GIFT stat	4	2	6	4	2	6	-	2	2	4	-	4	2	6	-	2	2	4	-	
334		SR stat	9,704	9,899	19,603	9,704	9,899	19,603	-	9,901	9,896	19,797	-	9,704	9,899	19,603	-	9,901	9,896	19,797	-	
335	Total Forest Management-statutory		25,917	25,650	51,567	25,917	25,650	51,567	-	25,300	23,610	48,910	-	25,917	25,650	51,567	-	25,300	23,610	48,910	-	
336	Total Forest Management		62,177	61,910	124,087	65,031	65,431	130,462	6,375	65,081	63,391	128,472	7,042	63,431	63,831	127,262	3,175	63,481	61,791	125,272	3,842	

ENVIRONMENT AND NATURAL RESOURCES FINANCE COMMITTEE

	FUND	TYPE	Feb. Base FY 2016	Feb. Base FY 2017	Feb. Base FY16-17	Gov. Rev. FY 2016	Gov. Rev. FY 2017	Gov. Rev. FY16-17	<i>Change</i>	Gov. Rev. FY 2018	Gov. Rev. FY2019	Gov. Rev. FY18-19	<i>Change</i>	HF846 DE 3 FY 2016	HF846 DE 3 FY 2017	HF846 DE 3 FY16-17	<i>Change</i>	HF846 DE 3 FY 2018	HF846 DE 3 FY2019	HF846 DE 3 FY18-19	<i>Change</i>	
337	Parks and Trails Management																					
338	Base	GEN dir	19,780	19,780	39,560	19,780	19,780	39,560	-	19,780	19,780	39,560	-	19,780	19,780	39,560	-	19,780	19,780	39,560	-	
339		NR dir	45,962	45,962	91,924	45,962	45,962	91,924	-	45,962	45,962	91,924	-	45,962	45,962	91,924	-	45,962	45,962	91,924	-	
340		NR stat	1,727	3,430	5,157	1,727	3,430	5,157	-	3,430	3,430	6,860	-	1,727	3,430	5,157	-	3,430	3,430	6,860	-	
341		NR open	449	449	898	449	449	898	-	449	449	898	-	449	449	898	-	449	449	898	-	
342		GF dir	2,259	2,259	4,518	2,259	2,259	4,518	-	2,259	2,259	4,518	-	2,259	2,259	4,518	-	2,259	2,259	4,518	-	
343		FED stat	6,450	6,300	12,750	6,450	6,300	12,750	-	6,300	6,100	12,400	-	6,450	6,300	12,750	-	6,300	6,100	12,400	-	
344		GIFT stat	334	154	488	334	154	488	-	154	154	308	-	334	154	488	-	154	154	308	-	
345		SR stat	8,900	8,871	17,771	8,900	8,871	17,771	-	8,871	8,871	17,742	-	8,900	8,871	17,771	-	8,871	8,871	17,742	-	
346	<i>Total Parks and Trails Management-base</i>		85,861	87,205	173,066	85,861	87,205	173,066	-	87,205	87,005	174,210	-	85,861	87,205	173,066	-	87,205	87,005	174,210	-	
347	<i>Change Items</i>																					
348	Operating Adjustment	GEN dir				197	397	594	594	397	397	794	794	197	397	594	594	397	397	794	794	
349	Parks and Trails Operations and Maintenance	GEN dir				3,600	3,600	7,200	7,200	3,600	3,600	7,200	7,200	-	824	824	824	2,100	2,100	4,200	4,200	
350	Parks and Trails Operations and Maintenance	SR dir												2,100	1,276	3,376						
351	Operating Adjustment	GF dir				7	14	21	21	14	14	28	28	7	14	21	21	14	14	28	28	
352	Operating Adjustment	NR-OHM dir				5	10	15	15	10	10	20	20	5	10	15	15	10	10	20	20	
353	Operating Adjustment	NR-ORV dir				8	15	23	23	15	15	30	30	8	15	23	23	15	15	30	30	
354	Operating Adjustment	NR-SNOW dir				68	136	204	204	136	136	272	272	68	136	204	204	136	136	272	272	
355	Snowmobile Trail Operations and Maintenance	NR-SNOW dir				225	225	450	450	-	-	-	-	-	-	-	-	-	-	-	-	
356	Parks and Trails Operations and Maintenance	NR-Parks dir				1,000	1,300	2,300	2,300	1,300	1,300	2,600	2,600	-	-	-	-	-	-	-	-	
357	Operating Adjustment	NR-WR dir				125	252	377	377	252	252	504	504	125	252	377	377	252	252	504	504	
358	Operating Adjustment	NR-ATV dir				37	75	112	112	75	75	150	150	37	75	112	112	75	75	150	150	
359	Providing Access to Public Waters	NR-WR dir				1,900	3,100	5,000	5,000	3,100	3,100	6,200	6,200	-	-	-	-	-	-	-	-	
360	ORV Grant in Aid Increase	NR-ORV dir												225	225	450	450	225	225	450	450	
361	ORV DNR Parks and Trails Decrease	NR-ORV dir												(150)	(150)	(300)	(300)	(150)	(150)	(300)	(300)	
362	ORV DNR Enforcement	NR-ORV dir												98	98	196	196	98	98	196	196	
363	ORV Grants to County Law Enforcement	NR-ORV dir												1	1	2	2	1	1	2	2	
364	ORV Development Staff	NR-ORV dir												75	75	150	150	75	75	150	150	
365																						
366	Total Parks and Trails Management Adjusted for Change Items																					
367		GEN dir	19,780	19,780	39,560	23,577	23,777	47,354	7,794	23,777	23,777	47,554	7,994	19,977	21,001	40,978	1,418	22,277	22,277	44,554	4,994	
368		NR dir	45,962	45,962	91,924	49,330	51,075	100,405	8,481	50,850	50,850	101,700	9,776	46,454	46,699	93,153	1,229	46,699	46,699	93,398	1,474	
369		SR dir												2,100	1,276	3,376	3,376	-	-	-	-	
370		GF dir	2,259	2,259	4,518	2,266	2,273	4,539	21	2,273	2,273	4,546	28	2,266	2,273	4,539	21	2,273	2,273	4,546	28	
371	<i>Total Parks and Trails Management-direct</i>		68,001	68,001	136,002	75,173	77,125	152,298	16,296	76,900	76,900	153,800	17,798	70,797	71,249	142,046	6,044	71,249	71,249	142,498	6,496	
372																						
373		NR stat	1,727	3,430	5,157	1,727	3,430	5,157	-	3,430	3,430	6,860	-	1,727	3,430	5,157	-	3,430	3,430	6,860	-	
374		NR open	449	449	898	449	449	898	-	449	449	898	-	449	449	898	-	449	449	898	-	
375		FED stat	6,450	6,300	12,750	6,450	6,300	12,750	-	6,300	6,100	12,400	-	6,450	6,300	12,750	-	6,300	6,100	12,400	-	
376		GIFT stat	334	154	488	334	154	488	-	154	154	308	-	334	154	488	-	154	154	308	-	
377		SR stat	8,900	8,871	17,771	8,900	8,871	17,771	-	8,871	8,871	17,742	-	8,900	8,871	17,771	-	8,871	8,871	17,742	-	
378	<i>Total Parks and Trails Management-statutory</i>		17,860	19,204	37,064	17,860	19,204	37,064	-	19,204	19,004	38,208	-	17,860	19,204	37,064	-	19,204	19,004	38,208	-	
379	Total Parks and Trails Management		85,861	87,205	173,066	93,033	96,329	189,362	16,296	96,104	95,904	192,008	17,798	88,657	90,453	179,110	6,044	90,453	90,253	180,706	6,496	

ENVIRONMENT AND NATURAL RESOURCES FINANCE COMMITTEE

	FUND	TYPE	Feb. Base FY 2016	Feb. Base FY 2017	Feb. Base FY16-17	Gov. Rev. FY 2016	Gov. Rev. FY 2017	Gov. Rev. FY16-17	Change	Gov. Rev. FY 2018	Gov. Rev. FY2019	Gov. Rev. FY18-19	Change	HF846 DE 3 FY 2016	HF846 DE 3 FY 2017	HF846 DE 3 FY16-17	Change	HF846 DE 3 FY 2018	HF846 DE 3 FY2019	HF846 DE 3 FY18-19	Change	
380	Fish and Wildlife Management																					
381	Base	GEN dir	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
382		GEN open	8,646	8,700	17,346	8,646	8,700	17,346	-	8,700	8,700	17,400	-	8,646	8,700	17,346	-	8,700	8,700	17,400	-	
383		NR dir	1,906	1,906	3,812	1,906	1,906	3,812	-	1,906	1,906	3,812	-	1,906	1,906	3,812	-	1,906	1,906	3,812	-	
384		NR stat	1,080	1,080	2,160	1,080	1,080	2,160	-	1,080	1,080	2,160	-	1,080	1,080	2,160	-	1,080	1,080	2,160	-	
385		GF dir	61,942	61,942	123,884	61,942	61,942	123,884	-	61,942	61,942	123,884	-	61,942	61,942	123,884	-	61,942	61,942	123,884	-	
386		GF stat	9,895	9,971	19,866	9,895	9,971	19,866	-	9,971	9,971	19,942	-	9,895	9,971	19,866	-	9,971	9,971	19,942	-	
387		GF open	1,151	1,151	2,302	1,151	1,151	2,302	-	1,151	1,151	2,302	-	1,151	1,151	2,302	-	1,151	1,151	2,302	-	
388		FED stat	4,433	2,392	6,825	4,433	2,392	6,825	-	1,585	960	2,545	-	4,433	2,392	6,825	-	1,585	960	2,545	-	
389		GIFT stat	92	55	147	92	55	147	-	55	55	110	-	92	55	147	-	55	55	110	-	
390		RIM stat	3,184	3,155	6,339	3,184	3,155	6,339	-	3,155	3,155	6,310	-	3,184	3,155	6,339	-	3,155	3,155	6,310	-	
391		SR stat	2,489	2,463	4,952	2,489	2,463	4,952	-	2,413	2,413	4,826	-	2,489	2,463	4,952	-	2,413	2,413	4,826	-	
392	<i>Total Fish and Wildlife Management-base</i>		94,818	92,815	187,633	94,818	92,815	187,633	-	91,958	91,333	183,291	-	94,818	92,815	187,633	-	91,958	91,333	183,291	-	
393	<i>Change Items</i>																					
394	Operating Adjustment	GF dir				884	1,784	2,668	2,668	1,784	1,784	3,568	3,568	884	1,784	2,668	2,668	1,784	1,784	3,568	3,568	
395	Fish and Wildlife Enhancement and Reinvestment Initiative	GF dir				5,443	5,075	10,518	10,518	1,893	1,893	3,786	3,786	5,443	5,075	10,518	10,518	1,893	1,893	3,786	3,786	
396	Expanding Shooting Ranges	GF dir				500	500	1,000	1,000	500	500	1,000	1,000	500	500	1,000	1,000	500	500	1,000	1,000	
397	Shooting Sports Facility Grants	GF dir								1,000	1,000	2,000	2,000	1,000	1,000	2,000	2,000	-	-	-	-	
398	Operating Adjustment	NR-SNOW dir				1	3	4	4	3	3	6	6	1	3	4	4	3	3	6	6	
399	Operating Adjustment	NR-ATV dir				1	3	4	4	3	3	6	6	1	3	4	4	3	3	6	6	
400																						
401	Total Fish and Wildlife Management Adjusted for Change Items																					
402		GEN dir	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
403		NR dir	1,906	1,906	3,812	1,908	1,912	3,820	8	1,912	1,912	3,824	12	1,908	1,912	3,820	8	1,912	1,912	3,824	12	
404		GF dir	61,942	61,942	123,884	68,769	69,301	138,070	14,186	66,119	66,119	132,238	8,354	69,769	70,301	140,070	16,186	66,119	66,119	132,238	8,354	
405	Total Fish and Wildlife Management-direct		63,848	63,848	127,696	70,677	71,213	141,890	14,194	68,031	68,031	136,062	8,366	71,677	72,213	143,890	16,194	68,031	68,031	136,062	8,366	
406																						
407		GEN open	8,646	8,700	17,346	8,646	8,700	17,346	-	8,700	8,700	17,400	-	8,646	8,700	17,346	-	8,700	8,700	17,400	-	
408		NR stat	1,080	1,080	2,160	1,080	1,080	2,160	-	1,080	1,080	2,160	-	1,080	1,080	2,160	-	1,080	1,080	2,160	-	
409		GF stat	9,895	9,971	19,866	9,895	9,971	19,866	-	9,971	9,971	19,942	-	9,895	9,971	19,866	-	9,971	9,971	19,942	-	
410		GF open	1,151	1,151	2,302	1,151	1,151	2,302	-	1,151	1,151	2,302	-	1,151	1,151	2,302	-	1,151	1,151	2,302	-	
411		FED stat	4,433	2,392	6,825	4,433	2,392	6,825	-	1,585	960	2,545	-	4,433	2,392	6,825	-	1,585	960	2,545	-	
412		GIFT stat	92	55	147	92	55	147	-	55	55	110	-	92	55	147	-	55	55	110	-	
413		RIM stat	3,184	3,155	6,339	3,184	3,155	6,339	-	3,155	3,155	6,310	-	3,184	3,155	6,339	-	3,155	3,155	6,310	-	
414		SR stat	2,489	2,463	4,952	2,489	2,463	4,952	-	2,413	2,413	4,826	-	2,489	2,463	4,952	-	2,413	2,413	4,826	-	
415	Total Fish and Wildlife Management-statutory		30,970	28,967	59,937	30,970	28,967	59,937	-	28,110	27,485	55,595	-	30,970	28,967	59,937	-	28,110	27,485	55,595	-	
416	Total Fish and Wildlife Management		94,818	92,815	187,633	101,647	100,180	201,827	14,194	96,141	95,516	191,657	8,366	102,647	101,180	203,827	16,194	96,141	95,516	191,657	8,366	

ENVIRONMENT AND NATURAL RESOURCES FINANCE COMMITTEE

	FUND	TYPE	Feb. Base FY 2016	Feb. Base FY 2017	Feb. Base FY16-17	Gov. Rev. FY 2016	Gov. Rev. FY 2017	Gov. Rev. FY16-17	Change	Gov. Rev. FY 2018	Gov. Rev. FY2019	Gov. Rev. FY18-19	Change	HF846 DE 3 FY 2016	HF846 DE 3 FY 2017	HF846 DE 3 FY16-17	Change	HF846 DE 3 FY 2018	HF846 DE 3 FY2019	HF846 DE 3 FY18-19	Change	
417	Enforcement																					
418		Base	GEN	dir	3,975	3,975	7,950			3,975	3,975	7,950		3,975	3,975	7,950		3,975	3,975	7,950		
419			NR	dir	10,000	10,000	20,000			10,000	10,000	20,000		10,000	10,000	20,000		10,000	10,000	20,000		
420			NR	stat	48	48	96			48	48	96		48	48	96		48	48	96		
421			GF	dir	21,623	21,623	43,246			21,623	21,623	43,246		21,623	21,623	43,246		21,623	21,623	43,246		
422			GF	stat	224	224	448			224	224	448		224	224	448		224	224	448		
423			FED	stat	85	-	85			-	-	85		85	-	85		-	-	85		
424			GIFT	stat	-	-	-			-	-	-		-	-	-		-	-	-		
425			REM	dir	100	100	200			100	100	200		100	100	200		100	100	200		
426			SR	stat	161	161	322			161	161	322		161	161	322		161	161	322		
427		<i>Total Enforcement-base</i>			36,216	36,131	72,347			36,131	36,131	72,262		36,216	36,131	72,347		36,131	36,131	72,262		
428		<i>Change Items</i>																				
429		Operating Adjustment	GEN	dir			51	103	154	103	103	206	206	51	103	154	154	103	103	206	206	
430		Aviation Services Rightsizing	GEN	dir			870	130	1,000	-	-	-	-	-	-	-	-	-	-	-	-	
431		Retirement Funding Increase	GEN	dir			31	62	93	62	62	124	124	31	62	93	93	62	62	124	124	
432		Operating Adjustment	GF	dir			272	549	821	549	549	1,098	1,098	272	549	821	821	549	549	1,098	1,098	
433		Delivery of Natural Resource Law Enforcement	GF	dir			685	1,038	1,723	1,370	1,370	2,740	2,740	685	1,038	1,723	1,723	1,370	1,370	2,740	2,740	
434		Retirement Funding Increase	GF	dir			153	306	459	306	306	612	612	153	306	459	459	306	306	612	612	
435		Delivery of Natural Resource Law Enforcement	GF-HE	dir			57	87	144	114	114	228	228	57	87	144	144	114	114	228	228	
436		Retirement Funding Increase	GF-HE	dir			13	26	39	26	26	52	52	13	26	39	39	26	26	52	52	
437		Delivery of Natural Resource Law Enforcement	NR-OHM	dir			5	8	13	11	11	22	22	5	8	13	13	11	11	22	22	
438		Retirement Funding Increase	NR-OHM	dir			1	2	3	2	2	4	4	1	2	3	3	2	2	4	4	
439		Retirement Funding Increase	NR-ORV	dir			2	5	7	5	5	10	10	2	5	7	7	5	5	10	10	
440		Delivery of Natural Resource Law Enforcement	NR-ORV	dir			11	17	28	22	22	44	44	11	17	28	28	22	22	44	44	
441		Delivery of Natural Resource Law Enforcement	NR-SNOW	dir			51	78	129	103	103	206	206	51	78	129	129	103	103	206	206	
442		Operating Adjustment	NR-SNOW	dir			18	36	54	36	36	72	72	18	36	54	54	36	36	72	72	
443		Retirement Funding Increase	NR-SNOW	dir			11	23	34	23	23	46	46	11	23	34	34	23	23	46	46	
444		Delivery of Natural Resource Law Enforcement	NR-WR	dir			115	174	289	229	229	458	458	115	174	289	289	229	229	458	458	
445		Operating Adjustment	NR-WR	dir			53	108	161	108	108	216	216	53	108	161	161	108	108	216	216	
446		Retirement Funding Increase	NR-WR	dir			26	51	77	51	51	102	102	26	51	77	77	51	51	102	102	
447		Aviation Services Rightsizing	GF	dir			1,330	220	1,550	-	-	-	-	-	-	-	-	-	-	-	-	
448		Operating Adjustment	NR-ATV	dir			24	49	73	49	49	98	98	24	49	73	73	49	49	98	98	
449		Retirement Funding Increase	NR-ATV	dir			18	35	53	35	35	70	70	18	35	53	53	35	35	70	70	
450		Delivery of Natural Resource Law Enforcement	NR-ATV	dir			80	121	201	160	160	320	320	80	121	201	201	160	160	320	320	
451		County AIS Grants	GEN	dir														9,000	9,000	18,000	18,000	
452		County AIS Grants	SR	dir										9,000	9,000	18,000		-	-	-	-	
453		ORV Enforcement Reduction	NR-ORV	dir										(248)	(248)	(496)		(248)	(248)	(496)	(496)	
454		ORV Enforcement Grant Reduction	NR-ORV	dir										(1)	(1)	(2)		(1)	(1)	(2)	(2)	
455																						
456																						
457		Total Enforcement Adjusted for Change Items																				
458			GEN	dir	3,975	3,975	7,950	4,927	4,270	4,140	4,140	8,280	330	4,057	4,140	8,197	247	13,140	13,140	26,280	18,330	
459			NR	dir	10,000	10,000	20,000	10,415	10,707	10,834	10,834	21,668	1,668	10,166	10,458	20,624	624	10,585	10,585	21,170	1,170	
460			GF	dir	21,623	21,623	43,246	24,133	23,849	23,988	23,988	47,976	4,736	22,803	23,629	46,432	3,186	23,988	23,988	47,976	4,730	
461			SR	dir										9,000	9,000	18,000		-	-	-	-	
462			REM	dir	100	100	200	100	100	100	100	200		100	100	200		100	100	200		
463		Total Enforcement-direct			35,698	35,698	71,396	39,575	38,926	39,062	39,062	78,124	6,728	46,126	47,327	93,453	22,057	47,813	47,813	95,626	24,230	
464																						
465			NR	stat	48	48	96	48	48	48	48	96		48	48	96		48	48	96		
466			GF	stat	224	224	448	224	224	224	224	448		224	224	448		224	224	448		
467			FED	stat	85	-	85	85	-	-	-	85		85	-	85		-	-	85		
468			GIFT	stat	-	-	-	-	-	-	-	-		-	-	-		-	-	-		
469			SR	stat	161	161	322	161	161	161	161	322		161	161	322		161	161	322		
470		Total Enforcement-statutory			518	433	951	518	433	433	433	866		518	433	951		433	433	866		
471		Total Enforcement			36,216	36,131	72,347	40,093	39,359	39,495	39,495	78,990	6,728	46,644	47,760	94,404	22,057	48,246	48,246	96,492	24,230	

ENVIRONMENT AND NATURAL RESOURCES FINANCE COMMITTEE

				Feb. Base	Feb. Base	Feb. Base	Gov. Rev.	Gov. Rev.	Gov. Rev.	Change	Gov. Rev.	Gov. Rev.	Gov. Rev.	Change	HF846 DE 3	HF846 DE 3	HF846 DE 3	Change	HF846 DE 3	HF846 DE 3	HF846 DE 3	Change	
				FY 2016	FY 2017	FY16-17	FY 2016	FY 2017	FY16-17		FY 2018	FY2019	FY18-19		FY 2016	FY 2017	FY16-17		FY 2018	FY2019	FY18-19		
FUND	TYPE																						
472	Operations Support																						
473		Base	GEN	dir	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
474			NR	dir	320	320	640	320	320	640	-	320	320	640	-	320	320	640	-	320	320	640	-
475			GF	dir	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
476			FED	stat	200	200	400	200	200	400	-	200	200	400	-	200	200	400	-	200	200	400	-
477			GIFT	stat	1,486	1,213	2,699	1,486	1,213	2,699	-	1,202	1,202	2,404	-	1,486	1,213	2,699	-	1,202	1,202	2,404	-
478			SR	stat	17,181	17,175	34,356	17,181	17,175	34,356	-	17,175	17,175	34,350	-	17,181	17,175	34,356	-	17,175	17,175	34,350	-
479			<i>Total Operations Support-base</i>		<u>19,187</u>	<u>18,908</u>	<u>38,095</u>	<u>19,187</u>	<u>18,908</u>	<u>38,095</u>	-	<u>18,897</u>	<u>18,897</u>	<u>37,794</u>	-	<u>19,187</u>	<u>18,908</u>	<u>38,095</u>	-	<u>18,897</u>	<u>18,897</u>	<u>37,794</u>	-
480			<i>Change Items</i>																				
481			Citizen Engagement in Natural Resources	GEN				500	500	1,000	1,000	500	500	1,000	1,000	-	-	-	-	-	-	-	-
482			Legal Support Costs	GEN				500	500	1,000	1,000	-	-	-	-	-	-	-	-	-	-	-	-
483			Total Operations Support Adjusted for Change Items																				
485				GEN				1,000	1,000	2,000	2,000	500	500	1,000	1,000	-	-	-	-	-	-	-	-
486				NR	320	320	640	320	320	640	-	320	320	640	-	320	320	640	-	320	320	640	-
487				GF																			
488			<i>Total Operations Support-direct</i>		<u>320</u>	<u>320</u>	<u>640</u>	<u>1,320</u>	<u>1,320</u>	<u>2,640</u>	2,000	<u>820</u>	<u>820</u>	<u>1,640</u>	1,000	<u>320</u>	<u>320</u>	<u>640</u>	-	<u>320</u>	<u>320</u>	<u>640</u>	-
489				FED	200	200	400	200	200	400	-	200	200	400	-	200	200	400	-	200	200	400	-
490				GIFT	1,486	1,213	2,699	1,486	1,213	2,699	-	1,202	1,202	2,404	-	1,486	1,213	2,699	-	1,202	1,202	2,404	-
491				SR	17,181	17,175	34,356	17,181	17,175	34,356	-	17,175	17,175	34,350	-	17,181	17,175	34,356	-	17,175	17,175	34,350	-
492			<i>Total Operations Support-statutory</i>		<u>18,867</u>	<u>18,588</u>	<u>37,455</u>	<u>18,867</u>	<u>18,588</u>	<u>37,455</u>	-	<u>18,577</u>	<u>18,577</u>	<u>37,154</u>	-	<u>18,867</u>	<u>18,588</u>	<u>37,455</u>	-	<u>18,577</u>	<u>18,577</u>	<u>37,154</u>	-
493			Total Operations Support		<u>19,187</u>	<u>18,908</u>	<u>38,095</u>	<u>20,187</u>	<u>19,908</u>	<u>40,095</u>	2,000	<u>19,397</u>	<u>19,397</u>	<u>38,794</u>	1,000	<u>19,187</u>	<u>18,908</u>	<u>38,095</u>	-	<u>18,897</u>	<u>18,897</u>	<u>37,794</u>	-
494			Board of Water and Soil Resources																				
495			Base	GEN	12,641	12,641	25,282	12,641	12,641	25,282	-	12,641	12,641	25,282	-	12,641	12,641	25,282	-	12,641	12,641	25,282	-
496				SR	6,040	6,044	12,084	6,040	6,044	12,084	-	5,980	5,861	11,841	-	6,040	6,044	12,084	-	5,980	5,861	11,841	-
497				FED	1,352	852	2,204	1,352	852	2,204	-	852	2,352	3,204	-	1,352	852	2,204	-	852	2,352	3,204	-
498			TOTAL Board of Water and Soil Resources-Base		<u>20,033</u>	<u>19,537</u>	<u>39,570</u>	<u>20,033</u>	<u>19,537</u>	<u>39,570</u>	-	<u>19,473</u>	<u>20,854</u>	<u>40,327</u>	-	<u>20,033</u>	<u>19,537</u>	<u>39,570</u>	-	<u>19,473</u>	<u>20,854</u>	<u>40,327</u>	-
499			<i>Change Items</i>																				
500			TOTAL ADJUSTED FOR CHANGE ITEMS																				
501				GEN				154	128	282	282	128	128	256	256	154	128	282	282	128	128	256	256
502			Operating Adjustment	GEN																			
503			Enhanced Implementation of the Wetlands Conservation Act	GEN				414	364	778	778	375	375	750	750	414	364	778	778	375	375	750	750
504			HF690-404 permitting feasibility study	GEN												8	262	270	270	-	-	-	-
505			Increased Grants to SWCD'S	GEN											1,000	1,000	2,000	2,000	1,000	1,000	2,000	2,000	
506			Conservation Easement Stewardship Investment Account	SR											72	72	144	144	72	72	144	144	
507			Grants to Area II Minnesota River Board Increase	GEN											20	20	40	40	20	20	40	40	
508				GEN																			
509				GEN	12,641	12,641	25,282	13,209	13,133	26,342	1,060	13,144	13,144	26,288	1,006	14,237	14,415	28,652	3,370	14,164	14,164	28,328	3,046
510			TOTAL Board of Water and Soil Resources-direct		<u>12,641</u>	<u>12,641</u>	<u>25,282</u>	<u>13,209</u>	<u>13,133</u>	<u>26,342</u>	1,060	<u>13,144</u>	<u>13,144</u>	<u>26,288</u>	1,006	<u>14,237</u>	<u>14,415</u>	<u>28,652</u>	3,370	<u>14,164</u>	<u>14,164</u>	<u>28,328</u>	3,046
511				SR	6,040	6,044	12,084	6,040	6,044	12,084	-	5,980	5,861	11,841	-	6,112	6,116	12,228	144	6,052	5,933	11,841	-
512				FED	1,352	852	2,204	1,352	852	2,204	-	852	2,352	3,204	-	1,352	852	2,204	-	852	2,352	3,204	-
513			TOTAL Board of Water and Soil Resources-statutory		<u>7,392</u>	<u>6,896</u>	<u>14,288</u>	<u>7,392</u>	<u>6,896</u>	<u>14,288</u>	-	<u>6,832</u>	<u>8,213</u>	<u>15,045</u>	-	<u>7,464</u>	<u>6,968</u>	<u>14,432</u>	144	<u>6,904</u>	<u>8,285</u>	<u>15,045</u>	-
514			Board of Water and Soil Resources Total		<u>20,033</u>	<u>19,537</u>	<u>39,570</u>	<u>20,601</u>	<u>20,029</u>	<u>40,630</u>	1,060	<u>19,976</u>	<u>21,357</u>	<u>41,333</u>	1,006	<u>21,701</u>	<u>21,383</u>	<u>43,084</u>	3,514	<u>21,068</u>	<u>22,449</u>	<u>43,373</u>	3,046
515																							
516																							
517																							

ENVIRONMENT AND NATURAL RESOURCES FINANCE COMMITTEE

	FUND	TYPE	Feb. Base FY 2016	Feb. Base FY 2017	Feb. Base FY16-17	Gov. Rev. FY 2016	Gov. Rev. FY 2017	Gov. Rev. FY16-17	Change	Gov. Rev. FY 2018	Gov. Rev. FY2019	Gov. Rev. FY18-19	Change	HF846 DE 3 FY 2016	HF846 DE 3 FY 2017	HF846 DE 3 FY16-17	Change	HF846 DE 3 FY 2018	HF846 DE 3 FY2019	HF846 DE 3 FY18-19	Change	
518	Metropolitan Council Parks																					
519		Base	2,870	2,870	5,740	2,870	2,870	5,740		2,870	2,870	5,740	-	2,870	2,870	5,740	-	2,870	2,870	5,740	-	
520			5,670	5,670	11,340	5,670	5,670	11,340		5,670	5,670	11,340	-	5,670	5,670	11,340	-	5,670	5,670	11,340	-	
521		TOTAL Metropolitan Council Parks-Base	8,540	8,540	17,080	8,540	8,540	17,080		8,540	8,540	17,080		8,540	8,540	17,080		8,540	8,540	17,080		
522		<i>Change Items</i>																				
523																						
524		TOTAL ADJUSTED FOR CHANGE ITEMS																				
525		Minneapolis Park Board Reductions	-	-	-	-	-	-	-	-	-	-	-	(634)	(634)	(1,268)	(1,268)	(634)	(634)	(1,268)	(1,268)	
526		Minneapolis Park Board Reductions	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
527		Metropolitan Water Committee												100	100	200		-	-	-		
528																						
529			2,870	2,870	5,740	2,870	2,870	5,740	-	2,870	2,870	5,740	-	2,336	2,336	4,672	(1,068)	2,236	2,236	4,472	(1,268)	
530			5,670	5,670	11,340	5,670	5,670	11,340	-	5,670	5,670	11,340	-	5,670	5,670	11,340	-	5,670	5,670	11,340	-	
531		TOTAL Metropolitan Council Parks-direct	8,540	8,540	17,080	8,540	8,540	17,080	-	8,540	8,540	17,080	-	8,006	8,006	16,012	(1,068)	7,906	7,906	15,812	(1,268)	
532																						
533		TOTAL Metropolitan Council Parks-statutory	-	-	-	-	-	-		-	-	-		-	-	-		-	-	-		
534		Metropolitan Council Parks Total	8,540	8,540	17,080	8,540	8,540	17,080	-	8,540	8,540	17,080	-	8,006	8,006	16,012	(1,068)	7,906	7,906	15,812	(1,268)	
535																						
536																						
537	Conservation Corp of Minnesota																					
538		Base	455	455	910	455	455	910	-	455	455	910	-	455	455	910	-	455	455	910	-	
539			490	490	980	490	490	980	-	490	490	980	-	490	490	980	-	490	490	980	-	
540		TOTAL Conservation Corp of Minnesota-Base	945	945	1,890	945	945	1,890	-	945	945	1,890	-	945	945	1,890	-	945	945	1,890	-	
541		<i>Change Items</i>																				
542																						
543		TOTAL ADJUSTED FOR CHANGE ITEMS																				
544																						
545			455	455	910	455	455	910	-	455	455	910	-	455	455	910	-	455	455	910	-	
546			490	490	980	490	490	980	-	490	490	980	-	490	490	980	-	490	490	980	-	
547		TOTAL Conservation Corp of Minnesota-direct	945	945	1,890	945	945	1,890	-	945	945	1,890	-	945	945	1,890	-	945	945	1,890	-	
548																						
549		TOTAL Conservation Corp of Minnesota-statutory	-	-	-	-	-	-		-	-	-		-	-	-		-	-	-		
550		Conservation Corp of Minnesota Total	945	945	1,890	945	945	1,890	-	945	945	1,890	-	945	945	1,890	-	945	945	1,890	-	
551																						

ENVIRONMENT AND NATURAL RESOURCES FINANCE COMMITTEE

	FUND	TYPE	Feb. Base FY 2016	Feb. Base FY 2017	Feb. Base FY16-17	Gov. Rev. FY 2016	Gov. Rev. FY 2017	Gov. Rev. FY16-17	Change	Gov. Rev. FY 2018	Gov. Rev. FY2019	Gov. Rev. FY18-19	Change	HF846 DE 3 FY 2016	HF846 DE 3 FY 2017	HF846 DE 3 FY16-17	Change	HF846 DE 3 FY 2018	HF846 DE 3 FY2019	HF846 DE 3 FY18-19	Change
552	Minnesota Zoo																				
553	Base	GEN dir	5,425	5,425	10,850	5,425	5,425	10,850	-	5,425	5,425	10,850	-	5,425	5,425	10,850	-	5,425	5,425	10,850	-
554		NR dir	160	160	320	160	160	320	-	160	160	320	-	160	160	320	-	160	160	320	-
555		SR stat	12,162	9,387	21,549	12,162	9,387	21,549	-	9,404	9,396	18,800	-	12,162	9,387	21,549	-	9,404	9,396	18,800	-
556		GIFT stat	2,432	2,481	4,913	2,432	2,481	4,913	-	2,481	2,481	4,962	-	2,432	2,481	4,913	-	2,481	2,481	4,962	-
557		FED stat	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
558	TOTAL Minnesota Zoo-Base		20,179	17,453	37,632	20,179	17,453	37,632	-	17,470	17,462	34,932	-	20,179	17,453	37,632	-	17,470	17,462	34,932	-
559	<i>Change Items</i>																				
560	TOTAL ADJUSTED FOR CHANGE ITEMS																				
561	Operating Budget Increase																				
562		GEN dir	-	-		2,825	2,825	5,650	5,650	2,825	2,825	5,650	5,650	1,750	1,750	3,500	3,500	1,750	1,750	3,500	3,500
563	TOTAL Minnesota Zoo-direct		5,585	5,585	11,170	8,410	8,410	16,820	5,650	8,410	8,410	16,820	5,650	7,335	7,335	14,670	3,500	7,335	7,335	14,670	3,500
564		GEN dir	5,425	5,425	10,850	8,250	8,250	16,500	5,650	8,250	8,250	16,500	5,650	7,175	7,175	14,350	3,500	7,175	7,175	14,350	3,500
565		NR dir	160	160	320	160	160	320	-	160	160	320	-	160	160	320	-	160	160	320	-
566	TOTAL Minnesota Zoo-direct		5,585	5,585	11,170	8,410	8,410	16,820	5,650	8,410	8,410	16,820	5,650	7,335	7,335	14,670	3,500	7,335	7,335	14,670	3,500
567		SR stat	12,162	9,387	21,549	12,162	9,387	21,549	-	9,404	9,396	18,800	-	12,162	9,387	21,549	-	9,404	9,396	18,800	-
568		GIFT stat	2,432	2,481	4,913	2,432	2,481	4,913	-	2,481	2,481	4,962	-	2,432	2,481	4,913	-	2,481	2,481	4,962	-
569		FED stat	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
570	TOTAL Minnesota Zoo-statutory		14,594	11,868	26,462	14,594	11,868	26,462	-	11,885	11,877	23,762	-	14,594	11,868	26,462	-	11,885	11,877	23,762	-
571	Minnesota Zoo Total		20,179	17,453	37,632	23,004	20,278	43,282	5,650	20,295	20,287	40,582	5,650	21,929	19,203	41,132	3,500	19,220	19,212	38,432	3,500
572	Science Museum of Minnesota																				
573	Base	GEN dir	1,079	1,079	2,158	1,079	1,079	2,158	-	1,079	1,079	2,158	-	1,079	1,079	2,158	-	1,079	1,079	2,158	-
574	TOTAL Science Museum of Minnesota-Base		1,079	1,079	2,158	1,079	1,079	2,158	-	1,079	1,079	2,158	-	1,079	1,079	2,158	-	1,079	1,079	2,158	-
575	<i>Change Items</i>																				
576	TOTAL ADJUSTED FOR CHANGE ITEMS																				
577		GEN dir	1,079	1,079	2,158	1,079	1,079	2,158	-	1,079	1,079	2,158	-	1,079	1,079	2,158	-	1,079	1,079	2,158	-
578	TOTAL Science Museum of Minnesota-direct		1,079	1,079	2,158	1,079	1,079	2,158	-	1,079	1,079	2,158	-	1,079	1,079	2,158	-	1,079	1,079	2,158	-
579	TOTAL Science Museum of Minnesota-statutory		1,079	1,079	2,158	1,079	1,079	2,158	-	1,079	1,079	2,158	-	1,079	1,079	2,158	-	1,079	1,079	2,158	-
580	Science Museum of Minnesota Total		1,079	1,079	2,158	1,079	1,079	2,158	-	1,079	1,079	2,158	-	1,079	1,079	2,158	-	1,079	1,079	2,158	-
581	Administration (School Trust Land Director Only)																				
582		PS dir												500	500	1,000	1,000	500	500	1,000	1,000
583	Minnesota Management and Budget																				
584		GEN dir												3,228	3,228	6,456	6,456	6,411	6,411	12,822	12,822
585	Accelerated school trust land work																				
586	Minnesota Management and Budget																				
587		GEN dir																			
588	Water Quality Standards Cost Analysis																				
589	Minnesota Management and Budget																				
590	Minnesota Management and Budget																				
591	Minnesota Management and Budget																				
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ENVIRONMENT AND NATURAL RESOURCES FINANCE COMMITTEE

FUND	TYPE	Feb. Base	Feb. Base	Feb. Base	Gov. Rev.	Gov. Rev.	Gov. Rev.	Change	Gov. Rev.	Gov. Rev.	Gov. Rev.	Change	HF846 DE 3	HF846 DE 3	HF846 DE 3	Change	HF846 DE 3	HF846 DE 3	HF846 DE 3	Change
		FY 2016	FY 2017	FY16-17	FY 2016	FY 2017	FY16-17		FY 2018	FY2019	FY18-19		FY 2016	FY 2017	FY16-17		FY 2018	FY2019	FY18-19	
593	TRANSFERS																			
594	Let's GO Fishing	GF		Existing Appropriation Added New Authority								FY2015	400	-	400		-	-	-	
595	MLCAT Transfer to Special Revenue Fund												(8,100)	-	(8,100)		-	-	-	
596	CLIF Transfer to Special Revenue Fund												(13,276)	-	(13,276)		-	-	-	
597	Transfer from DNR OHF appropriations to SR	SR										1,044	-	-	-		-	-	-	
598	Transfer from BWSR OHF Appropriations to SR	SR										1,434	-	-	-		-	-	-	
599	Transfer to Remediation Fund	ENV											34,600	-	34,600		-	-	-	
600																				
601	CANCELATIONS																			
602	FY 2015 Appropriations for School Trust	GEN																		
603																				
604	REVENUE CHANGES																			
605	Toxic Free Kids Act Enhancements	SR			-	-	-		908	230	1,138		-	-	-		-	-	-	
606	Invasive Species (5 to \$10)	NR-AIS			1,002	1,336	2,338		1,336	1,336	2,672		-	-	-		-	-	-	
607	Parks and Trails Operation and Maintenance	NR-PARKS			1,000	1,300	2,300		1,300	1,300	2,600		-	-	-		-	-	-	
608	Fish and Wildlife Enhancement and Reinvestment Initiative	GF-FED			3,145	2,926	6,071		645	645	1,290		3,145	2,926	6,071		645	645	1,290	
609	Expanding Shooting Ranges	GF-FED			366	366	732		366	366	732		366	366	732		366	366	732	
610	Shooting Sports Facility Grants	GF-FED											unknown	unknown			-	-	-	
611	HF 572-Utility License Crossing Fee Exemption																			
612		GEN										10	(5)	(5)	(10)		(5)	(5)	(10)	
613		PS											(164)	(164)	(328)		(164)	(164)	(328)	
614		NR											(15)	(15)	(30)		(15)	(15)	(30)	
615		SR											(7)	(7)	(14)		(7)	(7)	(14)	
616		GF											(3)	(3)	(6)		(3)	(3)	(6)	
617	HF 1008-Timber Permit Extensions																			
618		GEN											1	1	2		1	1	2	
619		PS											18	18	36		18	18	36	
620		NR-FMIA											11	11	22		11	11	22	
621		GF											1	1	2		1	1	2	
622		SR											3	3	6		3	3	6	
		Construction																		
623	HF 1326-PCA Modifications	Code											(27)	(27)	(54)		(27)	(27)	(54)	
624	HF824-Water Work Permit Req. Mod.	NR. WMA											36	36	72		36	36	72	
625	HF 1328-Conservation Easement Stewardship Accounts																			
626	DNR Revenue from Fund	SR											52	52	104		52	52	104	
627	BWSR Revenue From Fund	SR											72	72	144		72	72	144	
628	Nontrail Snowmobile Use	NR-SNOW											(7)	(7)	(14)		(7)	(7)	(14)	
629	Public Water Works Permit	NR-WR											(36)	(36)	(72)		(36)	(36)	(72)	
630	State Land/School Trust Land Sales												unknown	unknown			unknown	unknown		
631	Youth Bear License Refund	GF											2	-	2		-	-	-	
632																				
633	FUND KEY																			
634	GENERAL FUND	GEN																		
635	NATURAL RESOURCES FUND	NR																		
636	NATURAL RESOURCES FUND (Water Recreation Account)	NR-WR																		
637	NATURAL RESOURCES FUND (Snowmobile Account)	NR-SNOW																		
638	NATURAL RESOURCES FUND (Off Highway Motorcycle Account)	NR-OHM																		
639	NATURAL RESOURCES FUND (Off Road Vehicle Account)	NR-ORV																		
640	NATURAL RESOURCES FUND (State Parks and Trails Account)	NR-Parks																		
641	NATURAL RESOURCES FUND (Minerals Management Account)	NR-MM																		
642	NATURAL RESOURCES FUND (Aquatic Invasive Species Account)	NR-AIS																		
643	NATURAL RESOURCES FUND (All Terrain Vehicle)	NR-ATV																		
644	NATURAL RESOURCES FUND (Non Game Wildlife Account)	NR-NonG																		
645	NATURAL RESOURCES FUND (Forest Management Investment Account)	NR-FMIA																		
646	NATURAL RESOURCES FUND (Water Management Account)	NR-WMA																		
647	GAME AND FISH FUND	GF																		
648	GAME AND FISH FUND (Heritage Enhancement Account)	GF-HE																		
649	REMEDIAION FUND	REM																		
650	ENVIRONMENTAL FUND	ENV																		
651	SPECIAL REVENUE FUND	SR																		
652	FEDERAL FUNDS	FED																		
653	GIFT FUND	GIFT																		

ENVIRONMENT AND NATURAL RESOURCES FINANCE COMMITTEE

FUND		Feb. Base			Gov. Rev.			Change	Gov. Rev.			Change	HF846 DE 3			Change	HF846 DE 3			Change
	TYPE	FY 2016	FY 2017	FY16-17	FY 2016	FY 2017	FY16-17		FY 2018	FY2019	FY18-19		FY 2016	FY 2017	FY16-17		FY 2018	FY2019	FY18-19	