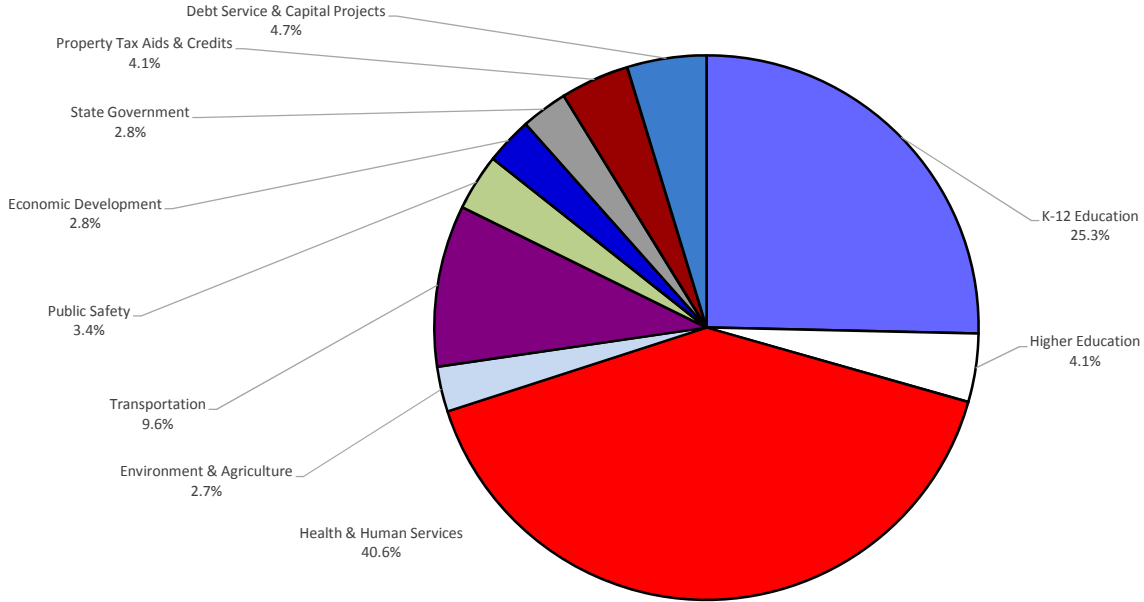


All Funds

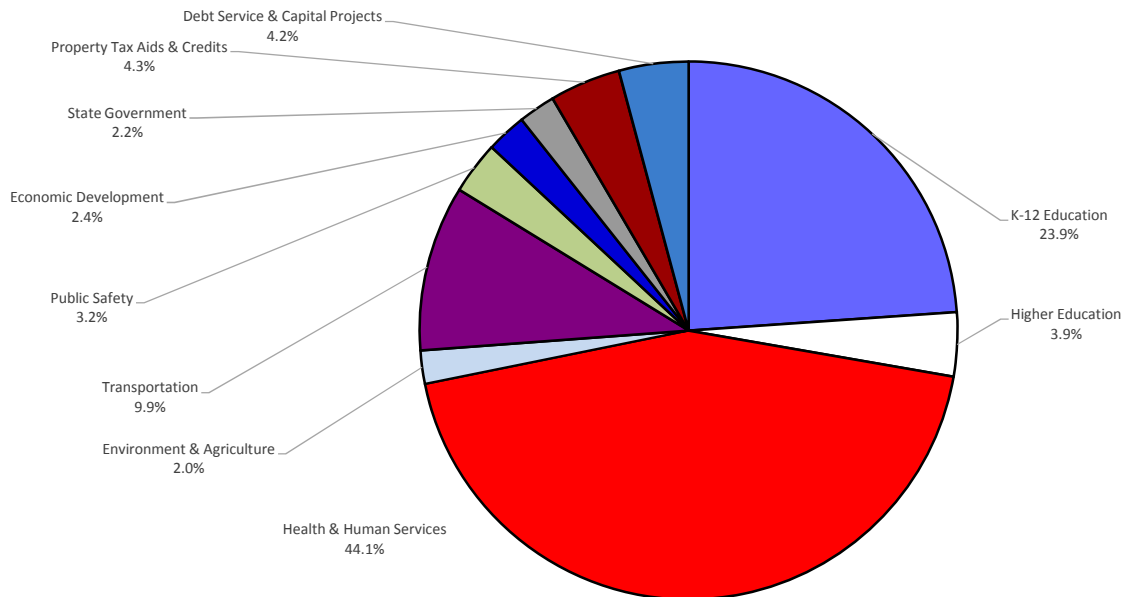
Comparison, FY 2014-15 Spending in Nov. 2014 Forecast to FY 2016-17 Governor's Budget Recommendations

Spending in All Funds by Program - FY 2014-15 Nov. 2014 Forecast
Total Spending = \$70.4 million



House Fiscal Staff
1/2015

Spending in All Funds by Program - FY 2016-17 Governor's Recommendations
Total Spending = \$77.3 million



House Fiscal Staff
1/2015