

**February 2018 Forecast Changes
In a Nutshell
(Millions of Dollars)**

	2016-2017 Biennium	2018-2019 Biennium	2020-2021 Biennium
General Fund Total Change	0.0	-253.8	-162.4
General Fund Percent Change	0.0%	-2.2%	-1.2%
MA LTC Facilities:	0.0	18.0	22.2
Nursing Facility: recipients 1-2% higher	0.0	14.7	18.2
Nursing Facility: average payment 0.2% higher	0.0	2.5	2.3
ICF/DD and DT&H: paid days/recips 1% higher	0.0	1.3	2.2
Other	0.0	-0.4	-0.5
MA: Alternative Care Offset:	0.0	-2.1	-0.8
Recipients 2% lower			
MA LTC Waivers:	0.0	2.3	-38.7
DWRS adjustment : average payment 1-2% lower	0.0	-9.6	-54.7
DD: recipients 1% higher	0.0	18.9	26.0
PCA/CFSS: recipients 1% lower	0.0	-8.7	-10.3
CADL: average payment 0.4% higher	0.0	4.9	4.1
CAC: recipients 5-6% higher	0.0	3.1	4.0
HCN: recipients 2.5% lower	0.0	-3.3	-3.5
BI: recipients 2% lower	0.0	-2.4	-2.6
Other	0.0	-0.6	-1.7
MA Elderly and Disabled Basic:	0.0	-14.6	10.2
EW managed care: higher enroll trend; avg pmt 0.6% lower	0.0	-3.9	2.5
Elderly basic: enroll 1.3% lower; avg pmt 0.7% lower	0.0	-13.0	-17.9
Disabled basic: enroll 0.3% higher; avg pmt 0.7% lower	0.0	-5.0	-1.7
IMD program: higher managed care payments	0.0	11.6	33.1
Medicare Part D clawback payments	0.0	-4.6	-6.0
Other	0.0	0.2	0.3
MA Adults with No Children	0.0	0.6	-3.8
Enrollment: Repeal individual mandate	0.0	-0.1	-3.5
Other	0.0	0.7	-0.3
MA Families with Children Basic:	0.0	-258.7	-176.4
Enrollment: Repeal individual mandate	0.0	-1.2	-28.2
Average cost: 0.4%-0.8% higher	0.0	14.0	27.3
Add CHIP funding/Noncitizen PW eligibility	0.0	-225.4	-138.5
Pharmacy rebates: 10% higher	0.0	-41.1	-35.1
Other	0.0	-5.1	-1.9

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Chemical Dependency Fund	0.0	17.2	34.4
CD placements 2-3% higher	0.0	10.3	13.5
Avg cost of CD placements 8%-11% higher	0.0	12.0	23.5
Other	0.0	-5.2	-2.6
Minnesota Family Inv. Program	0.0	-7.6	-3.7
Average payment: about 1.5% lower			
Child Care Assistance	0.0	-2.1	0.0
Northstar Care for Children	0.0	-4.2	-4.3
AA & KA average payment 3%-4% lower			
General Assistance	0.0	-1.9	-1.5
Average payment: about 1.5% lower			
Housing Support	0.0	-0.5	0.0
Minnesota Supplemental Aid	0.0	-0.2	0.0
Health Care Access Fund Total Change	0.0	1.5	4.9
Health Care Access Fund Percent Change	0.0%	0.2%	0.6%
MinnesotaCare	0.0	1.5	4.9
State-only funded enrollment	0.0	-1.4	-0.5
State-only funded avg payments	0.0	2.9	5.4
MA Funding	0.0	0.0	0.0
TANF			
lower MFIP forecast	0.0	-1.5	-1.6
TANF Percentage Change	0.0%	-0.9%	-1.1%