

(All dollars in thousands)	Nov Forecast Base			Nov Forecast Base			Governor			Governor			DE Amendment			DE Amendment		
	FY2020	FY2021	FY20-21	FY2022	FY2023	FY22-23	FY2020	FY2021	FY20-21	FY2022	FY2023	FY22-23	FY2020	FY2021	FY20-21	FY2022	FY2023	FY22-23
1																		
2	AGRI Program																	
3	14,275	14,275	28,550	14,275	14,275	28,550	14,275	14,275	28,550	14,275	14,275	28,550	14,275	14,275	28,550	14,275	14,275	28,550
4	Designated Spending																	
6	-	-	-	-	-	-	1,000	1,000	2,000	-	-	-	1,000	1,000	2,000	1,000	1,000	2,000
7	-	-	-	-	-	-	1,500	1,500	3,000	-	-	-	1,500	1,500	3,000	1,500	1,500	3,000
8	Allowable Spending																	
10	250	250	500	250	250	500	250	250	500	250	250	500	350	350	700	350	350	700
11	250	250	500	250	250	500	250	250	500	250	250	500	350	350	700	350	350	700
12	1,000	1,000	2,000	1,000	1,000	2,000	2,000	2,000	4,000	2,000	2,000	4,000	2,000	2,000	4,000	2,000	2,000	4,000
13	-	-	-	-	-	-	-	-	-	-	-	-	450	450	900	450	450	900
14	Administrative Spending Percentage																	
15	6.50	6.50		6.50	6.50		6.50	6.50		6.50	6.50		6.50	6.50		6.50	6.50	
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