

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor							House							Senate						
						FY 2019	FY 2020	FY 2021	FY 2020-21	FY 2022	FY 2023	FY 2022-23	FY 2019	FY 2020	FY 2021	FY 2020-21	FY 2022	FY 2023	FY 2022-23	FY 2019	FY 2020	FY 2021	FY 2020-21	FY 2022	FY 2023	FY 2022-23
66																										
67					EMERGENCY MEDICAL SERVICES REGULATORY BOARD		144	206	350	173	173	346		144	206	350	173	173	346		347	348	695	299	299	598
68		GF			General Fund		144	206	350	173	173	346		144	206	350	173	173	346		347	348	695	299	299	598
69		SGSR			State Government Special Revenue Fund		0	0	0	0	0	0		0	0	0	0	0	0		0	0	0	0	0	
70		DED			Statutory Funds		0	0	0	0	0	0		0	0	0	0	0	0		0	0	0	0	0	
71																										
72					COUNCIL ON DISABILITY		156	146	302	146	146	292		156	146	302	146	146	292		156	146	302	146	146	292
73		GF			General Fund		156	146	302	146	146	292		156	146	302	146	146	292		156	146	302	146	146	292
74		DED			Statutory Funds		0	0	0	0	0	0		0	0	0	0	0	0		0	0	0	0	0	
75																										
76					OMBUDSMAN FOR MENTAL HEALTH AND DEVELOPMENTAL DISABILITIES		0	0	0	0	0	0		0	0	0	0	0	0		0	0	0	0	0	
77		GF			General Fund		0	0	0	0	0	0		0	0	0	0	0	0		0	0	0	0	0	
78		DED			Statutory Funds		0	0	0	0	0	0		0	0	0	0	0	0		0	0	0	0	0	
79																										
80					OMBUDSPERSON FOR FAMILIES		247	256	503	256	256	512		247	256	503	256	256	512		0	0	0	0	0	0
81		GF			General Fund		247	256	503	256	256	512		247	256	503	256	256	512		0	0	0	0	0	0
82		DED			Statutory Funds		0	0	0	0	0	0		0	0	0	0	0	0		0	0	0	0	0	
83																										
84					MNSURE		54,208	172,575	226,783	262,084	294,847	556,931		54,208	172,575	226,783	262,084	294,847	556,931		5,240	10,395	15,635	10,611	10,611	21,222
85		HCAF			Health Care Access Fund		57,501	175,281	232,782	263,462	296,863	560,325		57,501	175,281	232,782	263,462	296,863	560,325		0	0	0	0	0	0
86		DED			Statutory Funds		(3,293)	(2,706)	(5,999)	(1,378)	(2,016)	(3,394)		(3,293)	(2,706)	(5,999)	(1,378)	(2,016)	(3,394)		5,240	10,395	15,635	10,611	10,611	21,222
87																										
88					MANAGEMENT AND BUDGET		(236,777)	(733,429)	(970,206)	(770,784)	(809,287)	(1,580,071)		(236,777)	(733,429)	(970,206)	(770,784)	(809,287)	(1,580,071)		0	498	498	996	498	996
89		GF			General Fund		0	(142,000)	(142,000)	(122,000)	(122,000)	(244,000)		0	(142,000)	(142,000)	(122,000)	(122,000)	(244,000)		521,000	291,274	122,498	413,772	116,547	117,045
90		HCAF			Health Care Access Fund		(236,777)	(1,127,017)	(1,363,794)	(648,784)	(687,287)	(1,336,071)		(236,777)	(1,127,017)	(1,363,794)	(648,784)	(687,287)	(1,336,071)		(521,000)	(290,776)	(122,000)	(412,776)	(116,049)	(116,049)
91		DED			Statutory Funds		0	535,588	535,588	0	0	0		0	535,588	535,588	0	0	0		0	0	0	0	0	
92																										
93					DEPARTMENT OF COMMERCE		0	0	0	0	0	0		424	446	870	475	503	978		0	0	0	0	0	0
94		GF			General Fund		0	0	0	0	0	0		424	446	870	475	503	978		0	0	0	0	0	0
95		DED			Statutory Funds		0	0	0	0	0	0		0	0	0	0	0	0		0	0	0	0	0	
96																										
97					Department of Human Services																					
98																										
99	CC-40				Increase Office of Ombudsman for Long-Term Care Staffing		892	1,021	1,913	1,021	1,021	2,042		892	1,021	1,913	1,021	1,021	2,042		892	1,021	1,913	1,021	1,021	2,042
100					GF TOTAL		892	1,021	1,913	1,021	1,021	2,042		892	1,021	1,913	1,021	1,021	2,042		892	1,021	1,913	1,021	1,021	2,042
101		GF	14		CCOA Admin - Regional Ombudsman staff, Deputy Director (FTEs 10,10,10,10)		1,122	1,241	2,363	1,241	1,241	2,482		1,122	1,241	2,363	1,241	1,241	2,482		1,122	1,241	2,363	1,241	1,241	2,482
102		GF	14		Travel, space rental and other costs		190	260	450	260	260	520		190	260	450	260	260	520		190	260	450	260	260	520
103		GF	REV1		FFP @ 32%		(420)	(480)	(900)	(480)	(480)	(960)		(420)	(480)	(900)	(480)	(480)	(960)		(420)	(480)	(900)	(480)	(480)	(960)
104																										
105					Regulation of Electronic Monitoring in Long Term Care Facilities (SF 11)		0	0	0	0	0	0		0	0	0	0	0	0		98	91	189	91	91	182
106					GF TOTAL		0	0	0	0	0	0		0	0	0	0	0	0		98	91	189	91	91	182
107		GF	14		Continuing Care Admin (FTEs 1,1,1,1)		0	0	0	0	0	0		0	0	0	0	0	0		124	134	258	134	134	268
108		GF	14		Continuing Care Admin-Contract		0	0	0	0	0	0		0	0	0	0	0	0		20	0	20	0	0	0
109		GF	REV1		FFP @ 32%		0	0	0	0	0	0		0	0	0	0	0	0		(46)	(43)	(89)	(43)	(43)	(86)
110																										
111	CC-42				Civil and Criminal Coordination for the Protection of Vulnerable Adults		2,456	2,135	4,591	2,522	3,127	5,649		2,456	2,135	4,591	2,522	3,127	5,649		0	0	0	0	0	0
112					GF TOTAL		2,456	2,135	4,591	2,522	3,127	5,649		2,456	2,135	4,591	2,522	3,127	5,649		0	0	0	0	0	0
113		GF	11		24/7 MAARC IT support		150	150	300	150	150	300		150	150	300	150	150	300		0	0	0	0	0	0
114		GF	11		Systems - SSIS 60% state share - VA Common Entry Point - Law Enforcement notification		92	92	184	37	37	74		92	92	184	37	37	74		0	0	0	0	0	0
115		GF	11		Systems -Other 50% state share - Law enforcement Geo Map		1,214	393	1,607	285	285	570		1,214	393	1,607	285	285	570		0	0	0	0	0	0
116		GF	46		Adult Protection Grants		1,000	1,500	2,500	2,050	2,655	4,705		1,000	1,500	2,500	2,050	2,655	4,705		0	0	0	0	0	0
117																										
118	CC-47				Assisted Living Report Card		1,707	21	1,728	1,620	(80)	1,540		1,707	21	1,728	1,620	(80)	1,540		0	0	0	0	0	0
119					GF TOTAL		1,707	21	1,728	1,620	(80)	1,540		1,707	21	1,728	1,620	(80)	1,540		0	0	0	0	0	0
120		GF	14		CCOA Admin - Survey Contract		2,827	347	3,174	2,822	322	3,144		2,827	347	3,174	2,822	322	3,144		0	0	0	0	0	0
121		GF	11		MNIT		105	105	210	21	21	42		105	105	210	21	21	42		0	0	0	0	0	0
122		GF	REV1		FFP @ 32%		(905)	(111)	(1,016)	(903)	(103)	(1,006)		(905)	(111)	(1,016)	(903)	(103)	(1,006)		0	0	0	0	0	0
123		GF	53		Ageing Grants		(1,000)	(1,000)	(2,000)	(1,000)																

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor						House						Senate								
						FY 2019	FY 2020	FY 2021	FY 2020-21	FY 2022	FY 2023	FY 2022-23	FY 2019	FY 2020	FY 2021	FY 2020-21	FY 2022	FY 2023	FY 2022-23	FY 2019	FY 2020	FY 2021	FY 2020-21	FY 2022	FY 2023	FY 2022-23
124		GF	14		CCOA Admin Transfer		1,000	1,000	2,000	1,000	1,000	2,000		1,000	1,000	2,000	1,000	1,000	2,000		0	0	0	0	0	0
125		GF	REV1		FFP @ 32%		(320)	(320)	(640)	(320)	(320)	(640)		(320)	(320)	(640)	(320)	(320)	(640)		0	0	0	0	0	0
126																										
127	CC-50				Nursing Facility Rates and Policy Value Based Reimbursement and Property Payment Reform		(1,808)	(9,975)	(11,783)	(22,463)	(33,895)	(56,358)		(1,828)	(10,059)	(11,887)	(22,390)	(33,744)	(56,134)		0	0	0	0	0	0
128					GF TOTAL		(1,808)	(9,975)	(11,783)	(22,463)	(33,895)	(56,358)		(1,828)	(10,059)	(11,887)	(22,390)	(33,744)	(56,134)		0	0	0	0	0	0
129		GF	33	LF	Medical Assistance		(2,205)	(10,248)	(12,453)	(22,437)	(33,500)	(55,937)		(2,313)	(10,403)	(12,716)	(22,437)	(33,421)	(55,858)		0	0	0	0	0	0
130		GF	33	ED	MA costs - Interaction with Elderly and Disabled		0	(71)	(71)	(329)	(643)	(972)		0	(79)	(79)	(365)	(713)	(1,078)		0	0	0	0	0	0
131		GF	33	LW	MA LW Costs Interaction with Elderly and Disabled		0	(8)	(8)	(37)	(71)	(108)		0	0	0	0	0	0		0	0	0	0	0	0
132		GF	34		AC costs - Interaction with AC		0	(9)	(9)	(34)	(69)	(103)		0	(9)	(9)	(34)	(69)	(103)		0	0	0	0	0	0
133		GF	14		CCOA Admin (FTEs - 3.3,3.3)		348	301	649	301	301	602		478	406	884	406	406	812		0	0	0	0	0	0
134		GF	14		CCOA Admin Appraisal firm contractor		225	225	450	245	265	510		225	225	450	245	265	510		0	0	0	0	0	0
135		GF	REV1		FFP @ 32%		(183)	(168)	(351)	(175)	(181)	(356)		(225)	(202)	(427)	(208)	(215)	(423)		0	0	0	0	0	0
136		GF	11		Systems - other - 50% FFP		7	3	10	3	3	6		7	3	10	3	3	6		0	0	0	0	0	0
137																										
138					Nursing Facility Moratorium Construction Exception Projects \$2 million (SF 2677)		0	0	0	0	0	0		0	0	0	0	0	0		0	41	41	224	607	831
139					GF TOTAL		0	0	0	0	0	0		0	0	0	0	0	0		0	41	41	224	607	831
140		GF	33	LF	MA Long Term Care Facilities		0	0	0	0	0	0		0	0	0	0	0	0		0	41	41	224	607	831
141																										
142					Nursing Facility Rate Increase for Border City Facilities (SF 324)		0	0	0	0	0	0		0	0	0	0	0	0		0	81	81	136	31	167
143					GF TOTAL		0	0	0	0	0	0		0	0	0	0	0	0		0	81	81	136	31	167
144		GF	33	LF	MA Long Term Care Facilities		0	0	0	0	0	0		0	0	0	0	0	0		0	81	81	136	31	167
145																										
146					Vulnerable Adult Protection - Current Operations Improvements (MDH)		1,093	0	1,093	218	218	436		1,093	0	1,093	218	218	436		0	0	0	0	0	0
147					GF TOTAL		1,093	0	1,093	218	218	436		1,093	0	1,093	218	218	436		0	0	0	0	0	0
148		GF	11		Systems - SSIS @60%		1,093	0	1,093	218	218	436		1,093	0	1,093	218	218	436		0	0	0	0	0	0
149																										
150	CF-10				Prohibition on Imputation of Income to Incarcerated Child Support Payers		5	1	6	1	1	2		5	1	6	1	1	2		0	0	0	0	0	0
151					GF TOTAL		5	1	6	1	1	2		5	1	6	1	1	2		0	0	0	0	0	0
152		GF	11		Systems - PRISM State Share 34%		5	1	6	1	1	2		5	1	6	1	1	2		0	0	0	0	0	0
153																										
154	CF-40				Child Care Assistance Program Federal Compliance - Program Improvements		865	7,326	8,191	10,419	10,637	21,056		865	7,326	8,191	10,419	10,637	21,056		0	0	0	0	0	0
155					GF TOTAL		865	7,326	8,191	10,419	10,637	21,056		865	7,326	8,191	10,419	10,637	21,056		0	0	0	0	0	0
156		GF	11		Systems - MEC2 - state share @ 55%		286	57	343	57	57	114		286	57	343	57	57	114		0	0	0	0	0	0
157		GF	22		MFIP Child Care		393	5,806	6,199	6,831	7,001	13,832		393	5,806	6,199	6,831	7,001	13,832		0	0	0	0	0	0
158		GF	42		BSF Child Care		39	1,294	1,333	3,362	3,410	6,772		39	1,294	1,333	3,362	3,410	6,772		0	0	0	0	0	0
159		GF	11		Appeals (FTEs - 1.5,2.2,2)		216	249	465	249	249	498		216	249	465	249	249	498		0	0	0	0	0	0
160		GF	REV1		FFP @ 32%		(69)	(80)	(149)	(80)	(80)	(160)		(69)	(80)	(149)	(80)	(80)	(160)		0	0	0	0	0	0
161																										
162					Family Medical Leave		0	0	0	0	0	0		501	173	674	115	115	230		0	0	0	0	0	0
163					GF TOTAL		0	0	0	0	0	0		501	173	674	115	115	230		0	0	0	0	0	0
164		GF	11		Operations Admin-Systems (MAXIS @ 55%)		0	0	0	0	0	0		340	68	408	68	68	136		0	0	0	0	0	0
165		GF	11		Operations Admin-Systems (MEC2 @ 55%)		0	0	0	0	0	0		0	73	73	15	15	30		0	0	0	0	0	0
166		GF	11		Operations Admin-Systems (METS @ 27%)		0	0	0	0	0	0		161	32	193	32	32	64		0	0	0	0	0	0
167																										
168	CF-41				Child Care Assistance Program Maximum Rates: Update Maximum Rates		2,772	8,064	10,836	16,694	34,256	50,950		2,772	8,064	10,836	16,694	34,256	50,950		0	0	0	0	0	0
169					GF TOTAL		2,772	8,064	10,836	16,694	34,256	50,950		2,772	8,064	10,836	16,694	34,256	50,950		0	0	0	0	0	0
170		GF	22		MFIP CCAP - State		1,767	5,814	7,581	12,002	23,941	35,943		1,767	5,814	7,581	12,002	23,941	35,943		0	0	0	0	0	0
171		GF	42		BSF CCAP - State		929	2,235	3,164	4,677	10,300	14,977		929	2,235	3,164	4,677	10,300	14,977		0	0	0	0	0	0
172		GF	11		Systems MEC2		76	15	91	15	15	30		76	15	91	15	15	30		0	0	0	0	0	0
173																										
174					Repeal MFIP Child Care Assistance (SF 2661)		0	0	0	0	0	0		0	0	0	0	0	0		0	(112,523)	(112,523)	(117,757)	(123,076)	(240,833)
175																										

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor							House							Senate						
						FY 2019	FY 2020	FY 2021	FY 2020-21	FY 2022	FY 2023	FY 2022-23	FY 2019	FY 2020	FY 2021	FY 2020-21	FY 2022	FY 2023	FY 2022-23	FY 2019	FY 2020	FY 2021	FY 2020-21	FY 2022	FY 2023	FY 2022-23
234		GF	11		Operations (Financial Operations) (FTEs)		76	126	202	126	126	252		76	126	202	126	126	252		0	0	0	0	0	0
235		GF	11		Operations (Licensing)		102	106	208	0	0	0		102	106	208	0	0	0		0	0	0	0	0	
236		GF	REV1		FFP @ 32%		(263)	(317)	(580)	(284)	(284)	(568)		(263)	(317)	(580)	(284)	(284)	(568)		0	0	0	0	0	
237		DED	EXP		Special Revenue: Operations (Background Studies Expenditures)		605	605	1,210	128	128	256		605	605	1,210	128	128	256		0	0	0	0	0	
238		DED	REV		Special Revenue: Operations (Background Studies Revenues: Fees)		(605)	(605)	(1,210)	(128)	(128)	(256)		(605)	(605)	(1,210)	(128)	(128)	(256)		0	0	0	0	0	
239																										
240	CF-68				Minnesota Family Investment Program Cash Grant		13,057	31,749	44,806	32,271	32,780	65,051		13,057	31,749	44,806	32,271	32,780	65,051		0	0	0	0	0	
241					GF Total		9,959	31,749	41,708	32,271	32,780	65,051		9,959	31,749	41,708	32,271	32,780	65,051		0	0	0	0	0	
242					TANF Total		3,098	0	3,098	0	0	0		3,098	0	3,098	0	0	0		0	0	0	0	0	
243		TANF	21		MFIP Cash Grants		3,098	0	3,098	0	0	0		3,098	0	3,098	0	0	0		0	0	0	0	0	
244		GF	21		MFIP Child Care		9,386	30,157	39,543	30,519	30,941	61,460		9,386	30,157	39,543	30,519	30,941	61,460		0	0	0	0	0	
245		GF	22		MFIP Child Care		488	1,575	2,063	1,735	1,822	3,557		488	1,575	2,063	1,735	1,822	3,557		0	0	0	0	0	
246		GF	11		Systems		85	17	102	17	17	34		85	17	102	17	17	34		0	0	0	0	0	
247																										
248					Pathways to Prosperity (SF 1797) (HF 2571)		0	0	0	0	0	0		1,000	1,000	2,000	1,000	0	1,000		0	1,000	1,000	1,000	2,000	
249					GF Total		0	0	0	0	0	0		1,000	1,000	2,000	1,000	0	1,000		0	0	0	0		
250					TANF Total		0	0	0	0	0	0		0	0	0	0	0	0		0	1,000	1,000	1,000	2,000	
251		TANF	47		Child and Economic Support Grants		0	0	0	0	0	0		0	0	0	0	0	0		0	1,000	1,000	1,000	2,000	
252		GF	11		Operations Admin-Transfer to Dakota County		0	0	0	0	0	0		1,000	1,000	2,000	1,000	0	1,000		0	0	0	0	0	
253																										
254	CF-69				Eliminate Basic Sliding Fee Wait List		7,821	17,901	25,722	17,901	19,201	37,102		7,821	17,901	25,722	17,901	19,201	37,102		0	0	0	0	0	
255					GF Total		7,821	17,901	25,722	17,901	19,201	37,102		7,821	17,901	25,722	17,901	19,201	37,102		0	0	0	0	0	
256		GF	42		BSF Child Care		9,401	17,901	27,302	17,901	19,201	37,102		9,401	17,901	27,302	17,901	19,201	37,102		0	0	0	0	0	
257		GF	22		MFIP/TY Child Care		(1,580)	0	(1,580)	0	0	0		(1,580)	0	(1,580)	0	0	0		0	0	0	0	0	
258																										
259					First Children's Finance (HF 2420)		0	0	0	0	0	0		500	500	1,000	0	0	0		0	0	0	0	0	
260					GF Total		0	0	0	0	0	0		500	500	1,000	0	0	0		0	0	0	0		
261		GF	43		Child Care Development Grants		0	0	0	0	0	0		500	500	1,000	0	0	0		0	0	0	0	0	
262																										
263					REETAIN Grants (HF 2264)		0	0	0	0	0	0		100	100	200	100	100	200		0	0	0	0	0	
264					GF Total		0	0	0	0	0	0		100	100	200	100	100	200		0	0	0	0	0	
265		GF	43		Child Care Development Grants		0	0	0	0	0	0		100	100	200	100	100	200		0	0	0	0	0	
266																										
267					Food Shelf Grants for Diapers		0	0	0	0	0	0		110	0	110	0	0	0		0	0	0	0	0	
268					GF Total		0	0	0	0	0	0		110	0	110	0	0	0		0	0	0	0	0	
269		GF	47		Child & Economic Support Grants		0	0	0	0	0	0		110	0	110	0	0	0		0	0	0	0	0	
270																										
271	CF-70				CCAP Provider Registration and Oversight		71	82	153	0	0	0		71	82	153	0	0	0		0	0	0	0	0	
272					GF Total		71	82	153	0	0	0		71	82	153	0	0	0		0	0	0	0	0	
273		GF	12		Children & Families Administration		105	120	225	0	0	0		105	120	225	0	0	0		0	0	0	0	0	
274		GF	REV1		FFP @ 32%		(34)	(38)	(72)	0	0	0		(34)	(38)	(72)	0	0	0		0	0	0	0	0	
275																										
276	CS-40				Modernization of the Telephone Equipment Distribution (TED) Program		0	0	0	0	0	0		0	0	0	0	0	0		0	0	0	0	0	
277					GF TOTAL		0	0	0	0	0	0		0	0	0	0	0	0		0	0	0	0	0	
278		GF			TED Program		0	0	0	0	0	0		0	0	0	0	0	0		0	0	0	0	0	
279																										
280					Development of MA TEFRA Enrollment Materials (SF 494) (HF 930)		0	0	0	0	0	0		59	63	122	63	63	126		59	63	122	63	126	
281					GF TOTAL		0	0	0	0	0	0		59	63	122	63	63	126		59	63	122	63	126	
282		GF	13		Health Care Admin (FTE 1,1,1,1)		0	0	0	0	0	0		87	92	179	92	92	184		87	92	179	92	184	
283		GF	REV1		FFP @ 32%		0	0	0	0	0	0		(28)	(29)	(57)	(29)	(29)	(58)		(28)	(29)	(57)	(29)	(58)	
284																										
285					Child Foster Care Background Studies Modifications (HF 1050)		0	0	0	0	0	0		133	143	276	143	143	286		0	0	0	0	0	
286					GF TOTAL		0	0	0	0	0	0		133	143	276	143	143	286		0	0	0	0	0	
287	</																									

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor						House						Senate						
						FY 2019	FY 2020	FY 2021	FY 2020-21	FY 2022	FY 2023	FY 2022-23	FY 2019	FY 2020	FY 2021	FY 2020-21	FY 2022	FY 2023	FY 2022-23	FY 2019	FY 2020	FY 2021	FY 2020-21	FY 2022
290					Substance Use Disorder Rates Methodology (HF 2231)		0	0	0	0	0	0	85	92	177	0	0	0	0	0	0	0	0	0
291					GF TOTAL		0	0	0	0	0	0	85	92	177	0	0	0	0	0	0	0	0	0
292		GF	15		Community Support Admin		0	0	0	0	0	0	125	135	260	0	0	0	0	0	0	0	0	0
293		GF	REV1		FFP @ 32%		0	0	0	0	0	0	(40)	(43)	(83)	0	0	0	0	0	0	0	0	0
294																								
295					Heaven's Law (HF 2231)		0	0	0	0	0	0	200	154	354	154	154	308	0	0	0	0	0	0
296					GF TOTAL		0	0	0	0	0	0	200	154	354	154	154	308	0	0	0	0	0	0
297		GF	15		Community Support Admin		0	0	0	0	0	0	40	0	40	0	0	0	0	0	0	0	0	0
298		GF	11		Operations Admin-Systems (MN.IT @ 50%)		0	0	0	0	0	0	30	0	30	0	0	0	0	0	0	0	0	0
299		GF	11		Operations Admin (FTEs 2,2,2,2)		0	0	0	0	0	0	210	226	436	226	226	452	0	0	0	0	0	0
300		GF	REV1		Admin FFP @ 32%		0	0	0	0	0	0	(80)	(72)	(152)	(72)	(72)	(144)	0	0	0	0	0	0
301																								
302					Hennepin County Foster Care Recruitment Grant (HF 399)		0	0	0	0	0	0	75	0	75	0	0	0	0	0	0	0	0	0
303					GF Total		0	0	0	0	0	0	75	0	75	0	0	0	0	0	0	0	0	0
304		GF	47		Child & Economic Support Grants		0	0	0	0	0	0	75	0	75	0	0	0	0	0	0	0	0	0
305																								
306					Background Study Set Aside Criteria		0	0	0	0	0	0	4	1	5	1	1	2	0	0	0	0	0	0
307					GF Total		0	0	0	0	0	0	4	1	5	1	1	2	0	0	0	0	0	0
308		GF	11		Operations Admin-Systems (MN.IT @ 50%)		0	0	0	0	0	0	4	1	5	1	1	2	0	0	0	0	0	0
309																								
310					Prohibition Against Unconscionable Prices for Prescription Drugs (HF 4)		0	0	0	0	0	0	240	294	534	294	294	588	0	0	0	0	0	0
311					GF Total		0	0	0	0	0	0	240	294	534	294	294	588	0	0	0	0	0	0
312		GF	13		Health Care Admin-Transfer to AG		0	0	0	0	0	0	213	263	476	263	263	526	0	0	0	0	0	0
313		GF	13		Health Care Admin (FTE 1,1,1,1)		0	0	0	0	0	0	40	45	85	45	45	90	0	0	0	0	0	0
314		GF	REV1		Admin FFP @ 32%		0	0	0	0	0	0	(13)	(14)	(27)	(14)	(14)	(28)	0	0	0	0	0	0
315																								
316					Increase Tobacco Sales Age to 21 Years (HF 331)		0	0	0	0	0	0	20	20	40	20	20	40	0	0	0	0	0	0
317					GF Total		0	0	0	0	0	0	20	20	40	20	20	40	0	0	0	0	0	0
318		GF	15		Community Support Admin		0	0	0	0	0	0	30	30	60	30	30	60	0	0	0	0	0	0
319		GF	REV1		Admin FFP @ 32%		0	0	0	0	0	0	(10)	(10)	(20)	(10)	(10)	(20)	0	0	0	0	0	0
320																								
321					Modifications to Step Therapy Criteria (HF 815)		0	0	0	0	0	0	821	896	1,717	971	1,045	2,016	0	0	0	0	0	0
322					GF Total		0	0	0	0	0	0	821	896	1,717	971	1,045	2,016	0	0	0	0	0	0
323		GF	33	FC	Medical Assistance		0	0	0	0	0	0	821	896	1,717	971	1,045	2,016	0	0	0	0	0	0
324																								
325					Parent Support for Better Outcomes Grant (HF 1602)		0	0	0	0	0	0	150	150	300	0	0	0	0	0	0	0	0	0
326					GF Total		0	0	0	0	0	0	150	150	300	0	0	0	0	0	0	0	0	0
327		GF	45		Children's Services Grants		0	0	0	0	0	0	150	150	300	0	0	0	0	0	0	0	0	0
328																								
329					Additional Funding for Safe Harbor for Sexually Exploited Youth (HF 1659)		0	0	0	0	0	0	250	250	500	0	0	0	0	0	0	0	0	0
330					GF Total		0	0	0	0	0	0	250	250	500	0	0	0	0	0	0	0	0	0
331		GF	47		Child & Economic Support Grants		0	0	0	0	0	0	250	250	500	0	0	0	0	0	0	0	0	0
332																								
333					Recovery Community Organization Grants (HF 2033)		0	0	0	0	0	0	500	500	1,000	0	0	0	0	0	0	0	0	0
334					GF Total		0	0	0	0	0	0	500	500	1,000	0	0	0	0	0	0	0	0	0
335		GF	59		Adult Mental Health Grants		0	0	0	0	0	0	500	500	1,000	0	0	0	0	0	0	0	0	0
336																								
337	CS-42				Mental Health Uniform Service Standards		736	455	1,191	455	286	741	736	455	1,191	455	286	741	0	0	0	0	0	0
338					GF TOTAL		736	455	1,191	455	286	741	736	455	1,191	455	286	741	0	0	0	0	0	0
339		GF	11		Licensing MH USS Activities (FTEs - 3,3,3,3)		260	314	574	314	314	628	260	314	574	314	314	628	0	0	0	0	0	0
340		GF	15		Community Integration Admin (FTEs - 2,2,2,0)		289	248	537	248	0	248	289	248	537	248	248	0	248	0	0	0	0	0
341		GF	REV1		FFP @ 32%		(176)	(180)	(356)	(180)	(101)	(281)	(176)	(180)	(356)	(180)	(101)	(281)	0	0	0	0	0	0
342		GF	11		Systems - ELMS MH USS @ 50%		363	73	436	73	73	146	363	73	436	73	73	146	0	0	0	0	0	0
343																								

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor						House						Senate						
						FY 2019	FY 2020	FY 2021	FY 2020-21	FY 2022	FY 2023	FY 2022-23	FY 2019	FY 2020	FY 2021	FY 2020-21	FY 2022	FY 2023	FY 2022-23	FY 2019	FY 2020	FY 2021	FY 2020-21	FY 2022
344					Reduce TEFRA Fees 90% 7-1-19 (SF 480)																			
					Eliminate TEFRA Fees 7-1-21 (SF 480)																			
					Reduce TEFRA Fees 15% (HF 748)																			
					GF TOTAL		0	0	0	0	0	0	1,064	1,437	2,501	1,501	1,571	3,072	5,860	8,749	14,609	10,277	10,736	21,013
345							0	0	0	0	0	0	1,064	1,437	2,501	1,501	1,571	3,072	5,860	8,749	14,609	10,277	10,736	21,013
346		GF	33	ED	MA Elderly and Disabled		0	0	0	0	0	0	420	900	1,320	969	1,045	2,014	2,539	5,438	7,977	5,852	6,311	12,163
347		GF	REV2		Reduction in Fee Revenue		0	0	0	0	0	0	719	719	1,438	719	719	1,438	3,217	3,218	6,435	4,332	4,332	8,664
348		GF	REV2		Increase in Fee Revenue		0	0	0	0	0	0	(98)	(200)	(298)	(205)	(211)	(416)	0	0	0	0	0	0
349		GF	11		Central Office Operations-Systems (MAXIS @ 55%)		0	0	0	0	0	0	8	2	10	2	2	4	15	3	18	3	3	6
350		GF	13		Health Care Admin (FTEs 1.5,1.5,1.5,1.5)		0	0	0	0	0	0	22	23	45	23	23	46	129	132	261	132	132	264
351		GF	REV1		FFP @ 32%		0	0	0	0	0	0	(7)	(7)	(14)	(7)	(7)	(14)	(40)	(42)	(82)	(42)	(42)	(84)
352																								
					Increase MA Disabled Excess Income Standard (Spendedown) to 82% 1-1-2020 and Eliminate on 7-1-2021 (SF 949)																			
					GF TOTAL		0	0	0	0	0	0	0	0	0	1,688	1,790	3,478	340	805	1,145	21,950	26,929	48,879
354							0	0	0	0	0	0	0	0	0	1,688	1,790	3,478	340	805	1,145	21,950	26,929	48,879
355		GF	33	ED	MA Elderly and Disabled		0	0	0	0	0	0	0	0	0	1,663	1,785	3,448	315	780	1,095	21,916	26,863	48,779
356		GF	11		Central Office Operations-Systems (MAXIS @ 55%)		0	0	0	0	0	0	0	0	0	25	5	30	25	25	50	5	5	10
357		GF	13		Health Care Admin		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	43	89	132
358		GF	REV1		Admin FFP @ 32%		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(14)	(28)	(42)
359																								
	CS-43				Simplify & Streamline the Home & Community-Based Waiver Menu																			
					GF TOTAL		2,180	(91)	2,089	(3,061)	(1,765)	(4,826)	2,180	(91)	2,089	(3,061)	(1,765)	(4,826)	0	0	0	0	0	0
360							2,180	(91)	2,089	(3,061)	(1,765)	(4,826)	2,180	(91)	2,089	(3,061)	(1,765)	(4,826)	0	0	0	0	0	0
362		GF	33	LW	MA - LW Individualized Home Supports		0	218	218	995	3,564	4,559	0	218	218	995	3,564	4,559	0	0	0	0	0	0
363		GF	33	LW	MA - LW SLS 15 minute		0	190	190	1,860	2,294	4,154	0	190	190	1,860	2,294	4,154	0	0	0	0	0	0
364		GF	33	LW	MA LW - Pre-Voc requirement		0	110	110	1,098	1,375	2,473	0	110	110	1,098	1,375	2,473	0	0	0	0	0	0
365		GF	33	LW	Day Services Framework changes		0	(550)	(550)	(5,195)	(6,817)	(12,012)	0	(550)	(550)	(5,195)	(6,817)	(12,012)	0	0	0	0	0	0
366		GF	33	LW	MA-LW - Repeal ILS Specialist Service		(195)	(3,034)	(3,229)	(3,989)	(4,429)	(8,418)	(195)	(3,034)	(3,229)	(3,989)	(4,429)	(8,418)	0	0	0	0	0	0
367		GF	33	LW	MA-LW - Remove DT&H Partial Day Unit		0	(34)	(34)	(316)	(120)	(436)	0	(34)	(34)	(316)	(120)	(436)	0	0	0	0	0	0
368		GF	15		CSA Admin (FTEs - 9.5,9.5,7.5,7.5)		2,165	1,862	4,027	1,328	1,328	2,656	2,165	1,862	4,027	1,328	1,328	2,656	0	0	0	0	0	0
369		GF	55		Disabilities Grants		1,074	1,286	2,360	1,398	1,510	2,908	1,074	1,286	2,360	1,398	1,510	2,908	0	0	0	0	0	0
370		GF	13		Federal Relations, Provider Relations		139	458	597	579	241	820	139	458	597	579	241	820	0	0	0	0	0	0
371		GF	REV1		FFP @ 32%		(1,037)	(1,042)	(2,079)	(910)	(802)	(1,712)	(1,037)	(1,042)	(2,079)	(910)	(802)	(1,712)	0	0	0	0	0	0
372		GF	11		Systems		34	445	479	91	91	182	34	445	479	91	91	182	0	0	0	0	0	0
373																								
	CS-44				Certified Community Behavioral Health Clinics Expansion																			
					GF TOTAL		473	4,226	4,699	8,869	9,301	18,170	473	4,226	4,699	8,869	9,301	18,170	0	0	0	0	0	0
374							473	4,226	4,699	8,869	9,301	18,170	473	4,226	4,699	8,869	9,301	18,170	0	0	0	0	0	0
376		GF	15		BH Admin (FTE)		519	660	1,179	632	657	1,289	519	660	1,179	632	657	1,289	0	0	0	0	0	0
377		GF	13		Health Care Admin (FTE - 0,1,1,1)		0	105	105	105	105	210	0	105	105	105	105	210	0	0	0	0	0	0
378		GF	Rev1		FFP @ 32%		(166)	(245)	(411)	(236)	(244)	(480)	(166)	(245)	(411)	(236)	(244)	(480)	0	0	0	0	0	0
379		GF	33	AD	MA		0	123	123	285	299	584	0	123	123	285	299	584	0	0	0	0	0	0
380		GF	33	FC	MA		0	3,370	3,370	8,077	8,478	16,555	0	3,370	3,370	8,077	8,478	16,555	0	0	0	0	0	0
381		GF	57		Adult Mental Health Grants		100	200	300	0	0	0	100	200	300	0	0	0	0	0	0	0	0	0
382		GF	11		MN.IT Costs (MMIS @ 29%)		20	13	33	6	6	12	20	13	33	6	6	12	0	0	0	0	0	0
383																								
					Asthma Care Services MA Benefit (HF 1535)																			
					GF TOTAL		0	0	0	0	0	0	283	802	1,085	1,090	1,151	2,241	0	0	0	0	0	0
385							0	0	0	0	0	0	283	802	1,085	1,090	1,151	2,241	0	0	0	0	0	0
386		GF	11		Operations Admin-Systems (25%)		0	0	0	0	0	0	5	1	6	1	2	0	0	0	0	0	0	0
387		GF	33	FC	Medical Assistance		0	0	0	0	0	0	240	768	1,008	1,056	1,117	2,173	0	0	0	0	0	0
388		GF	13		Health Care Admin		0	0	0	0	0	0	59	51	110	51	51	102	0	0	0	0	0	0
389		GF	REV1		Admin FFP @ 32%		0	0	0	0	0	0	(21)	(18)	(39)	(18)	(18)	(36)	0	0	0	0	0	0
390																								
					MA Coverage for Weight Loss Drugs (HF 926)																			
					GF TOTAL		0	0	0	0	0	0	264	636	900	770	772	1,542	0	0	0	0	0	0
391							0	0	0	0	0	0	264	636	900	770	772	1,542	0	0	0	0	0	0
393		GF	11		Operations Admin-Systems (MMIS @ 29%)		0	0	0	0	0	0	4	0	4	0	0	0	0	0	0	0	0	0
394		GF	33	FC	Medical Assistance		0	0	0	0	0	0	240	616	856	750	752	1,502	0	0	0	0	0	0
395		GF	13		Health Care Admin		0	0	0	0	0	0	29	29	58	29	29	58	0	0	0	0	0	0
396		GF	REV1		Admin FFP @ 32%		0	0	0	0	0	0	(9)	(9)</										

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor						House						Senate								
						FY 2019	FY 2020	FY 2021	FY 2020-21	FY 2022	FY 2023	FY 2022-23	FY 2019	FY 2020	FY 2021	FY 2020-21	FY 2022	FY 2023	FY 2022-23	FY 2019	FY 2020	FY 2021	FY 2020-21	FY 2022	FY 2023	FY 2022-23
506		GF	11		GF for CCDTF systems cost		2,434	2,434	4,868	2,434	2,434	4,868		2,434	2,434	4,868	2,434	2,434	4,868		2,434	2,434	4,868	2,434	2,434	4,868
507		GF	REV2		Replace lost indirect costs		250	250	500	250	250	500		250	250	500	250	250	500		250	250	500	250	250	500
508																										
509	CS-60				Increasing Timely Access to Substance use Disorder Treatment		8	8	16	14	14	28		8	8	16	14	14	28		8	8	16	14	14	28
510					GF TOTAL		8	8	16	14	14	28		8	8	16	14	14	28		8	8	16	14	14	28
511		GF	33	AD	Medical Assistance		6	8	14	14	14	28		6	8	14	14	14	28		6	8	14	14	14	28
512		GF	11		MMIS System Changes (29%)		2	0	2	0	0	0		2	0	2	0	0	0		2	0	2	0	0	0
513																										
514					Increase Funding for Fetal Alcohol Spectrum Disorders Grants (SF 1530)		0	0	0	0	0	0		500	500	1,000	500	500	1,000		250	250	500	250	250	500
515					GF TOTAL		0	0	0	0	0	0		500	500	1,000	500	500	1,000		250	250	500	250	250	500
516		GF	59		CD Treatment Support Grants		0	0	0	0	0	0		500	500	1,000	500	500	1,000		250	250	500	250	250	500
517																										
518	CS-61				Early Intensive Developmental and Behavioral Intervention (EIDBI) Criminal Background Studies		0	0	0	0	0	0		0	0	0	0	0	0		0	0	0	0	0	0
519					DED TOTAL		0	0	0	0	0	0		0	0	0	0	0	0		0	0	0	0	0	0
520		DED	EXP		Background Study Expenses		20	20	40	20	20	40		20	20	40	20	20	40		0	0	0	0	0	0
521		DED	REV		Background Study Revenue		(20)	(20)	(40)	(20)	(20)	(40)		(20)	(20)	(40)	(20)	(20)	(40)		0	0	0	0	0	0
522																										
523	CS-62				Expand and Strengthen School-Linked Mental Health		4,602	4,782	9,384	5,293	5,293	10,586		4,602	4,782	9,384	5,293	5,293	10,586		0	0	0	0	0	0
524					GF Total		4,602	4,782	9,384	5,293	5,293	10,586		4,602	4,782	9,384	5,293	5,293	10,586		0	0	0	0	0	0
525		GF	15		BH Admin		150	415	565	431	431	862		150	415	565	431	431	862		0	0	0	0	0	0
526		GF	58		Children's Mental Health Grants		4,500	4,500	9,000	5,000	5,000	10,000		4,500	4,500	9,000	5,000	5,000	10,000		0	0	0	0	0	0
527		GF	REV1		FFP @ 32%		(48)	(133)	(181)	(138)	(138)	(276)		(48)	(133)	(181)	(138)	(138)	(276)		0	0	0	0	0	0
528																										
529					Taylor Hayden Violence Prevention Grant (SF 464)		0	0	0	0	0	0		0	0	0	0	0	0		100	0	100	0	0	0
530					GF Total		0	0	0	0	0	0		0	0	0	0	0	0		100	0	100	0	0	0
531		GF	57		Adult Mental Health Grants		0	0	0	0	0	0		0	0	0	0	0	0		100	0	100	0	0	0
532																										
533					Community Based Children's Mental Health Grant (SF 1658)		0	0	0	0	0	0		0	0	0	0	0	0		193	0	193	0	0	0
534					GF Total		0	0	0	0	0	0		0	0	0	0	0	0		193	0	193	0	0	0
535		GF	58		Children's Mental Health Grants		0	0	0	0	0	0		0	0	0	0	0	0		193	0	193	0	0	0
536																										
537					Transitional Housing and Support Program Grant (SF 1912)		0	0	0	0	0	0		0	0	0	0	0	0		50	0	50	0	0	0
538					GF Total		0	0	0	0	0	0		0	0	0	0	0	0		50	0	50	0	0	0
539		GF	56		Housing and Support Services Grants		0	0	0	0	0	0		0	0	0	0	0	0		50	0	50	0	0	0
540																										
541					Community Based Housing and Behavioral Health Services for Opiate Addiction (SF 2617)		0	0	0	0	0	0		0	0	0	0	0	0		25	25	50	25	25	50
542					GF Total		0	0	0	0	0	0		0	0	0	0	0	0		25	25	50	25	25	50
543		GF	56		Housing and Support Services Grants		0	0	0	0	0	0		0	0	0	0	0	0		25	25	50	25	25	50
544																										
545					Grants for Community Based Officer-Involved Care Coordination (SF 1)		0	0	0	0	0	0		0	0	0	0	0	0		1,000	0	1,000	0	0	0
546					GF Total		0	0	0	0	0	0		0	0	0	0	0	0		1,000	0	1,000	0	0	0
547		GF	57		Adult Mental Health Grants		0	0	0	0	0	0		0	0	0	0	0	0		900	0	900	0	0	0
548		GF	57		Adult Mental Health Grants-Planning Grants		0	0	0	0	0	0		0	0	0	0	0	0		100	0	100	0	0	0
549																										
550					Person Centered Telepresence Report (SF 1)		0	0	0	0	0	0		0	0	0	0	0	0		68	0	68	0	0	0
551					GF Total		0	0	0	0	0	0		0	0	0	0	0	0		68	0	68	0	0	0
552		GF	15		Community Supports Admin		0	0	0	0	0	0		0	0	0	0	0	0		100	0	100	0	0	0
553		GF	REV1		Admin FFP @ 32%		0	0	0	0	0	0		0	0	0	0	0	0		(32)	0	(32)	0	0	0
554																										

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor						House						Senate								
						FY 2019	FY 2020	FY 2021	FY 2020-21	FY 2022	FY 2023	FY 2022-23	FY 2019	FY 2020	FY 2021	FY 2020-21	FY 2022	FY 2023	FY 2022-23	FY 2019	FY 2020	FY 2021	FY 2020-21	FY 2022	FY 2023	FY 2022-23
555					Additional Funding for Housing Support Grants for Individuals with SMI (SF 1)		0	0	0	0	0	0		0	0	0	0	0			2,000	0	2,000	0	0	0
556					GF Total		0	0	0	0	0	0		0	0	0	0	0			2,000	0	2,000	0	0	0
557		GF	57		Adult Mental Health Grants		0	0	0	0	0	0		0	0	0	0	0			2,000	0	2,000	0	0	0
558																										
559					Additional Funding for Mobile Crisis Services (SF 1)		0	0	0	0	0	0		0	0	0	0	0			4,150	4,150	8,300	0	0	0
560					GF Total		0	0	0	0	0	0		0	0	0	0	0			4,150	4,150	8,300	0	0	0
561		GF	57		Adult Mental Health Grants		0	0	0	0	0	0		0	0	0	0	0			4,150	4,150	8,300	0	0	0
562																										
563					Grant for Project Legacy (SF1)		0	0	0	0	0	0		0	0	0	0	0			250	0	250	0	0	0
564					GF Total		0	0	0	0	0	0		0	0	0	0	0			250	0	250	0	0	0
565		GF	57		Adult Mental Health Grants		0	0	0	0	0	0		0	0	0	0	0			250	0	250	0	0	0
566																										
567					Specialized Mental Health Community Supervision Pilot Project (SF 1)		0	0	0	0	0	0		0	0	0	0	0			400	0	400	0	0	0
568					GF Total		0	0	0	0	0	0		0	0	0	0	0			400	0	400	0	0	0
569		GF	57		Adult Mental Health Grants		0	0	0	0	0	0		0	0	0	0	0			400	0	400	0	0	0
570																										
571					Homeless Youth Drop-in Program Development Grant (SF 1668)		0	0	0	0	0	0		100	100	200	0	0			100	0	100	0	0	0
572					GF Total		0	0	0	0	0	0		100	100	200	0	0			100	0	100	0	0	0
573		GF	47		Child and Economic Support Grants		0	0	0	0	0	0		100	100	200	0	0			100	0	100	0	0	0
574																										
575					Telemedicine Equipment for School-Linked Mental Health Grants (SF 1)		0	0	0	0	0	0		0	0	0	0	0			500	0	500	0	0	0
576					GF Total		0	0	0	0	0	0		0	0	0	0	0			500	0	500	0	0	0
577		GF	58		Child Mental Health Grants		0	0	0	0	0	0		0	0	0	0	0			500	0	500	0	0	0
578																										
579					Shelter-Linked Youth Mental Health Grants (SF 1)		0	0	0	0	0	0		0	0	0	0	0			500	0	500	0	0	0
580					GF Total		0	0	0	0	0	0		0	0	0	0	0			500	0	500	0	0	0
581		GF	47		Child and Economic Support Grants		0	0	0	0	0	0		0	0	0	0	0			500	0	500	0	0	0
582																										
583	CS-69				Electronic Visit Verification		192	716	908	(2,721)	(4,614)	(7,335)		192	716	908	(2,721)	(4,614)	(7,335)		192	216	408	(3,221)	(4,614)	(7,835)
584					GF TOTAL		192	716	908	(2,721)	(4,614)	(7,335)		192	716	908	(2,721)	(4,614)	(7,335)		192	216	408	(3,221)	(4,614)	(7,835)
585		GF	11		MN.IT Vendor Contract		0	0	0	1,441	4,065	5,506		0	0	0	1,441	4,065	5,506		0	0	0	1,441	4,065	5,506
586		GF	55		Disabilities Grants		0	500	500	500	0	500		0	500	500	0	500	0		0	0	0	0	0	0
587		GF	15		CSA Admin (FTEs - 3,3,3,3)		283	425	708	425	425	850		283	425	708	425	425	850		283	425	708	425	425	850
588		GF	11		OIG Admin (FTEs - 0,0,5,5)		0	0	0	640	640	1,280		0	0	0	640	640	1,280		0	0	0	640	640	1,280
589		GF	13		HCA Admin (FTEs 0,0,3,1)		0	0	0	340	130	470		0	0	0	340	130	470		0	0	0	340	130	470
590		GF	REV1		FFP @ 32%		(91)	(136)	(227)	(450)	(383)	(833)		(91)	(136)	(227)	(450)	(383)	(833)		(91)	(136)	(227)	(450)	(383)	(833)
591		GF	33	LW	MA LW		0	(57)	(57)	(4,377)	(7,395)	(11,772)		0	(57)	(57)	(4,377)	(7,395)	(11,772)		0	(57)	(57)	(4,377)	(7,395)	(11,772)
592		GF	33	ED	MA ED		0	(15)	(15)	(1,174)	(1,984)	(3,158)		0	(15)	(15)	(1,174)	(1,984)	(3,158)		0	(15)	(15)	(1,174)	(1,984)	(3,158)
593		GF	34		Alternative Care		0	(1)	(1)	(66)	(112)	(178)		0	(1)	(1)	(66)	(112)	(178)		0	(1)	(1)	(66)	(112)	(178)
594																										
595	CS-73				Expand Transitions to Community		759	1,620	2,379	2,319	2,319	4,638		759	1,620	2,379	2,319	2,319	4,638		0	0	0	0	0	0
596					GF TOTAL		759	1,620	2,379	2,319	2,319	4,638		759	1,620	2,379	2,319	2,319	4,638		0	0	0	0	0	0
597		GF	33	LW	MA Waivers - EW		217	949	1,166	1,637	1,637	3,274		217	949	1,166	1,637	1,637	3,274		0	0	0	0	0	0
598		GF	33	ED	MA Elderly and Disabled		5	23	28	34	34	68		5	23	28	34	34	68		0	0	0	0	0	0
599		GF	33	LW	MA Waivers - CADI		37	148	185	148	148	296		37	148	185	148	148	296		0	0	0	0	0	0
600		GF	57		Mental Health Grants		500	500	1,000	500	500	1,000		500	500	1,000	500	500	1,000		0	0	0	0	0	0
601																										
602	CS-75				Greater Minnesota Sign Language Interpreting Service Capacity		211	211	422	211	211	422		211	211	422	211	211	422		0	0	0	211	211	422
603					GF TOTAL		211	211	422	211	211	422		211	211	422	211	211	422		0	0	0	211	211	422
604		GF	54		Deaf and Hard of Hearing Grants- Greater Minnesota Interpreting Services		211	211	422	211	211	422		211	211	422	211	211	422		0	0	0	211	211	422
605																										
606					Coverage of Contraceptive Methods and Services in MA & MinnesotaCare (HF 963)		0	0	0	0	0	0		0	4	4	0	0	0		0	0	0	0	0	0

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor						House						Senate								
						FY 2019	FY 2020	FY 2021	FY 2020-21	FY 2022	FY 2023	FY 2022-23	FY 2019	FY 2020	FY 2021	FY 2020-21	FY 2022	FY 2023	FY 2022-23	FY 2019	FY 2020	FY 2021	FY 2020-21	FY 2022	FY 2023	FY 2022-23
607					GF TOTAL		0	0	0	0	0	0		0	4	4	0	0	0		0	0	0	0	0	0
608		GF	11		Operations Admin-Systems (MMIS @ 29%)		0	0	0	0	0	0		0	4	4	0	0	0		0	0	0	0	0	
609																										
610					MA Rate Increase for Doula Services (HF 259)		0	0	0	0	0	0		19	45	64	50	55	105		0	0	0	0	0	
611					GF TOTAL		0	0	0	0	0	0		19	45	64	50	55	105		0	0	0	0	0	
612		GF	11		Operations Admin-Systems (MMIS @ 29%)		0	0	0	0	0	0		1	0	1	0	0	0		0	0	0	0	0	
613		GF	33	FC	Medical Assistance		0	0	0	0	0	0		18	45	63	50	55	105		0	0	0	0	0	
614																										
615					Coverage for Pediatric Autoimmune Neuropsychiatric Disorders (HF 306)		0	0	0	0	0	0		53	105	158	105	105	210		0	0	0	0	0	
616					GF TOTAL		0	0	0	0	0	0		53	105	158	105	105	210		0	0	0	0	0	
617		GF	33	FC	Medical Assistance		0	0	0	0	0	0		53	105	158	105	105	210		0	0	0	0	0	
618																										
619					Coverage for Ectodermal Dysplasias Coverage (HF 1041)		0	0	0	0	0	0		11	34	45	46	46	92		0	0	0	0	0	
620					GF TOTAL		0	0	0	0	0	0		11	34	45	46	46	92		0	0	0	0	0	
621		GF	33	FC	Medical Assistance		0	0	0	0	0	0		11	34	45	46	46	92		0	0	0	0	0	
622																										
623					Rare Disease Advisory Council (HF 684)		0	0	0	0	0	0		150	150	300	0	0	0		0	0	0	0	0	
624					GF TOTAL		0	0	0	0	0	0		150	150	300	0	0	0		0	0	0	0	0	
625		GF	13		Health Care Admin-Transfer to University of MN		0	0	0	0	0	0		150	150	300	0	0	0		0	0	0	0	0	
626																										
627					Nursing Facility Energy Special Assessments (HF 2244)		0	0	0	0	0	0		125	125	250	125	125	250		0	0	0	0	0	
628					GF TOTAL		0	0	0	0	0	0		125	125	250	125	125	250		0	0	0	0	0	
629		GF	33	LF	Medical Assistance		0	0	0	0	0	0		125	125	250	125	125	250		0	0	0	0	0	
630																										
631	CS-76	Sen=Y			HIV Statute Language Updates		0	0	0	0	0	0		0	0	0	0	0	0		0	0	0	0	0	
632					GF TOTAL		0	0	0	0	0	0		0	0	0	0	0	0		0	0	0	0	0	
633		GF	15		CSA		0	0	0	0	0	0		0	0	0	0	0	0		0	0	0	0	0	
634																										
635					Community Action Grants (HF1961)		0	0	0	0	0	0		500	500	1,000	0	0	0		0	0	0	0	0	
636					GF TOTAL		0	0	0	0	0	0		500	500	1,000	0	0	0		0	0	0	0	0	
637		GF	47		Child & Economic Support Grants		0	0	0	0	0	0		500	500	1,000	0	0	0		0	0	0	0	0	
638																										
639					SE Mobile Crisis Team Grant (HF 1952)		0	0	0	0	0	0		415	415	830	415	415	830		0	0	0	0	0	
640					GF TOTAL		0	0	0	0	0	0		415	415	830	415	415	830		0	0	0	0	0	
641		GF	57		Adult Mental Health Grants		0	0	0	0	0	0		415	415	830	415	415	830		0	0	0	0	0	
642																										
643					Children's Mental Health Grants (HF 742)		0	0	0	0	0	0		200	200	400	200	200	400		0	0	0	0	0	
644					GF TOTAL		0	0	0	0	0	0		200	200	400	200	200	400		0	0	0	0	0	
645		GF	22		MFIP Child Care Assistance		0	0	0	0	0	0		200	200	400	200	200	400		0	0	0	0	0	
646		GF	15		Community Support Admin		0	0	0	0	0	0				0			0		0	0	0	0	0	
647		GF	REV1		Admin FFP @ 32%		0	0	0	0	0	0				0			0		0	0	0	0	0	
648																										
649					Mental Health Culturally Competent Providers Grants (HF 792)		0	0	0	0	0	0		500	500	1,000	0	0	0		0	0	0	0	0	
650					GF TOTAL		0	0	0	0	0	0		500	500	1,000	0	0	0		0	0	0	0	0	
651		GF	57		Adult Mental Health Grants		0	0	0	0	0	0		500	500	1,000	0	0	0		0	0	0	0	0	
652																										
653	CS-77				Semi-Independent Living Services Grants Program Funding Restructuring		0	0	0	0	0	0		0	0	0	0	0	0		0	0	0	0	0	
654					GF TOTAL		0	0	0	0	0	0		0	0	0	0	0	0		0	0	0	0	0	
655					HCAF TOTAL		0	0	0	0	0	0		0	0	0	0	0	0		0	0	0	0	0	
656		GF	55		Disability Grants																					
657																										
658					Align Funding for Adult Mental Health Crisis Grants		0	0	0	0	0	0		0	0	0	0	0	0		0	0	0	0	0	
659					GF TOTAL		0	0	0	0	0	0		0	0	0	0	0	0		0	0	0	0	0	
660					HCAF TOTAL		0	0	0	0	0	0		0	0	0	0	0	0		0	0	0	0	0	

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor							House							Senate						
						FY 2019	FY 2020	FY 2021	FY 2020-21	FY 2022	FY 2023	FY 2022-23	FY 2019	FY 2020	FY 2021	FY 2020-21	FY 2022	FY 2023	FY 2022-23	FY 2019	FY 2020	FY 2021	FY 2020-21	FY 2022	FY 2023	FY 2022-23
661		GF	57		Adult Mental Health Grants		0	0	0	0	0	0		0	0	0	0		750	750	1,500	750	750	1,500		
662		HCAF	57		Adult Mental Health Grants		0	0	0	0	0	0		0	0	0	0		(750)	(750)	(1,500)	(750)	(750)	(1,500)		
663		GF	33	FC	MA Families and Children		0	0	0	0	0	0		0	0	0	0		(750)	(750)	(1,500)	(750)	(750)	(1,500)		
664		HCAF	33	FC	MA Families and Children		0	0	0	0	0	0		0	0	0	0		750	750	1,500	750	750	1,500		
665																										
666	CS-88				Create Separate Skilled Nursing Visit Code		(29)	(276)	(305)	(260)	(244)	(504)		(29)	(276)	(305)	(260)	(244)	(504)	0	0	0	0	0	0	
667					GF TOTAL		(29)	(276)	(305)	(260)	(244)	(504)		(29)	(276)	(305)	(260)	(244)	(504)	0	0	0	0	0		
668		GF	33	LW	MA LW		(11)	(63)	(74)	(59)	(55)	(114)		(11)	(63)	(74)	(59)	(55)	(114)	0	0	0	0	0		
669		GF	33	ED	MA ED		(35)	(195)	(230)	(182)	(168)	(350)		(35)	(195)	(230)	(182)	(168)	(350)	0	0	0	0	0		
670		GF	34		Alternative Care		(3)	(22)	(25)	(23)	(25)	(48)		(3)	(22)	(25)	(23)	(25)	(48)	0	0	0	0	0		
671		GF	11		Systems (MMIS)		20	4	24	4	4	8		20	4	24	4	4	8	0	0	0	0	0		
672																										
673	CS-90				Traditional Healing		2,493	2,500	4,993	2,500	2,500	5,000		0	0	0	0	0	0	0	0	0	0	0		
674					OSF TOTAL		2,493	2,500	4,993	2,500	2,500	5,000		0	0	0	0	0	0	0	0	0	0	0		
675		OSF	15		BH Admin (FTE - 1,1,1,1)		93	100	193	100	100	200		0	0	0	0	0	0	0	0	0	0	0		
676		OSF	57		Adult Mental Health Grants		2,400	2,400	4,800	2,400	2,400	4,800		0	0	0	0	0	0	0	0	0	0	0		
677																										
678	CS-93				Self Directed Worker Union Contract		16,805	19,672	36,477	18,813	20,094	38,907		16,805	19,672	36,477	18,813	20,094	38,907	0	0	0	0	0		
679					GF TOTAL		16,805	19,672	36,477	18,813	20,094	38,907		16,805	19,672	36,477	18,813	20,094	38,907	0	0	0	0	0		
680		GF	33	LW	MA for PCA, CSG, CDCS		16,759	18,582	35,341	19,352	19,555	38,907		16,759	18,582	35,341	19,352	19,555	38,907	0	0	0	0	0		
681		GF	55		Disability Grants-Grants for Stipends		375	375	750	0	0	0		375	375	750	0	0	0	0	0	0	0	0		
682		GF	55		Disability Grants-Grants for Training Orientation		125	125	250	0	0	0		125	125	250	0	0	0	0	0	0	0	0		
683		GF	15		Community Supports Administration		75	75	150	0	0	0		75	75	150	0	0	0	0	0	0	0	0		
684		GF	13		Health Care Admin-Actuarial Costs		50	0	50	0	0	0		50	0	50	0	0	0	0	0	0	0	0		
685		GF	REV1		FFP @ 32%		(40)	(24)	(64)	0	0	0		(40)	(24)	(64)	0	0	0	0	0	0	0	0		
686		GF	15		CCA Admin-Correct 2017 SEIU Tracking		(293)	(293)	(586)	(293)	(293)	(586)		(293)	(293)	(586)	(293)	(293)	(586)	0	0	0	0	0		
687		GF	33	LW	MA LW-Correct 2017 SEIU Tracking		(11,710)	(11,710)	(23,420)	(11,710)	(11,710)	(23,420)		(11,710)	(11,710)	(23,420)	(11,710)	(11,710)	(23,420)	0	0	0	0	0		
688		GF	15		CCA Admin-Updated tracking for 2017		241	164	405	241	164	405		241	164	405	241	164	405	0	0	0	0	0		
689		GF	11		Provider enrollment systems-updated tracking for 2017		52	46	98	52	46	98		52	46	98	52	46	98	0	0	0	0	0		
690		GF	33	LW	MA LW-Updated tracking for 2017		10,973	12,123	23,096	10,973	12,123	23,096		10,973	12,123	23,096	10,973	12,123	23,096	0	0	0	0	0		
691		GF	55		Disability Grants-Updated tracking for 2017		87	87	174	87	87	174		87	87	174	87	87	174	0	0	0	0	0		
692		GF	34		Alternative Care-Updated tracking for 2017		111	122	233	111	122	233		111	122	233	111	122	233	0	0	0	0	0		
693																										
694					PCA Enhanced Rate 10%/10+ Hours (SF 1893)		0	0	0	0	0	0		0	0	0	0	0	0	5,381	10,168	15,549	10,973	11,171		
695					OSF TOTAL		0	0	0	0	0	0		0	0	0	0	0	5,381	10,168	15,549	10,973	11,171			
696		GF	33	ED	MA Elderly and Disabled		0	0	0	0	0	0		0	0	0	0	0	0	5,326	10,122	15,448	10,927	11,125		
697		GF	13		Health Care Admin-Actuarial Costs		0	0	0	0	0	0		0	0	0	0	0	0	25	0	25	0	0		
698		GF	13		Health Care Admin-(FTEs 2,2,2,2)		0	0	0	0	0	0		0	0	0	0	0	0	56	68	124	68	68		
699		GF	REV1		Admin FFP @ 32%		0	0	0	0	0	0		0	0	0	0	0	0	(26)	(22)	(48)	(22)	(22)		
700																										
701	CS-94	Sen=Y			Community First Services and Supports Eligibility for Pregnant Women		0	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0		
702					GF TOTAL		0	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0		
703		GF					0	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0		
704																										
705	CS-95				Homeless Management Information System (HMIS)		680	680	1,360	680	680	1,360		680	680	1,360	680	680	1,360	0	0	0	0	0		
706					GF TOTAL		680	680	1,360	680	680	1,360		680	680	1,360	680	680	1,360	0	0	0	0	0		
707		GF	15		HMIS PT Contract		1,000	1,000	2,000	1,000	1,000	2,000		1,000	1,000	2,000	1,000	1,000	2,000	0	0	0	0	0		
708		GF	REV1		FFP @ 32%		(320)	(320)	(640)	(320)	(320)	(640)		(320)	(320)	(640)	(320)	(320)	(640)	0	0	0	0	0		
709																										
710					Opioid Stewardship Grants		4,125	8,250	12,375	8,236	8,236	16,472		1,000	0	1,000	0	0	0	0	0	0	0	0		
711					OSF TOTAL		4,125	8,250	12,375	8,236	8,236	16,472		0	0	0	0	0	0	0	0	0	0	0		
712					GF TOTAL		0	0	0	0	0	0		1,000	0	1,000	0	0	0	0	0	0	0			
713		OSF	15		Behavioral Health Admin		125	250	375	236	236	472		0	0	0	0	0	0	0	0	0	0	0		
714		OSF	59		Substance Use Disorder Grants		0	4,000	4,000	4,000	4,000	8,000		0	0	0	0	0	0	0	0	0	0	0		
715		OSF	47		Child and Economic Support Grants		4,000	4,000	8,000	4,000	4,000	8,000		0	0	0	0	0	0	0	0	0	0	0		
716		GF	47		Child and Economic Support Grants																					

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor						House						Senate								
						FY 2019	FY 2020	FY 2021	FY 2020-21	FY 2022	FY 2023	FY 2022-23	FY 2019	FY 2020	FY 2021	FY 2020-21	FY 2022	FY 2023	FY 2022-23	FY 2019	FY 2020	FY 2021	FY 2020-21	FY 2022	FY 2023	FY 2022-23
719					GF TOTAL		522	(16,613)	(16,091)	(33,579)	(39,702)	(73,281)		522	(16,613)	(16,091)	(33,579)	(39,702)	(73,281)		522	(16,613)	(16,091)	(33,579)	(39,702)	(73,281)
720		GF	11		Operations-Administration (Licensing)		0	0	0	107	93	200		0	0	0	107	93	200		0	0	0	107	93	200
721		GF	13		Health Care Administration		125	111	236	111	111	222		125	111	236	111	111	222		125	111	236	111	111	222
722		GF	15		Community Supports Administration		603	911	1,514	1,211	1,211	2,422		603	911	1,514	1,211	1,211	2,422		603	911	1,514	1,211	1,211	2,422
723		GF	REV1		FFP @ 32%		(233)	(327)	(560)	(457)	(457)	(910)		(233)	(327)	(560)	(457)	(457)	(910)		(233)	(327)	(560)	(457)	(457)	(910)
724		GF	11		Additional FFP to MA		27	5	32	5	5	10		27	5	32	5	5	10		27	5	32	5	5	10
725		GF	33	AD	Enhanced FFP		0	(7,506)	(7,506)	(14,423)	(16,936)	(31,359)		0	(7,506)	(7,506)	(14,423)	(16,936)	(31,359)		0	(7,506)	(7,506)	(14,423)	(16,936)	(31,359)
726		GF	33	AD	MA Effect of CD Rate Increase		0	500	500	716	857	1,573		0	500	500	716	857	1,573		0	500	500	716	857	1,573
727		GF	35		Enhanced FFP to CCDTF		0	(11,275)	(11,275)	(22,009)	(25,970)	(47,979)		0	(11,275)	(11,275)	(22,009)	(25,970)	(47,979)		0	(11,275)	(11,275)	(22,009)	(25,970)	(47,979)
728		GF	35		CCDTF Effect of CD Rate Increase		0	968	968	1,160	1,380	2,540		0	968	968	1,160	1,380	2,540		0	968	968	1,160	1,380	2,540
729																										
730		DC-41			Minnesota Sex Offender Program Funding		8,000	8,000	16,000	8,000	8,000	16,000		8,000	8,000	16,000	8,000	8,000	16,000		0	0	0	0	0	0
731					GF TOTAL		8,000	8,000	16,000	8,000	8,000	16,000		8,000	8,000	16,000	8,000	8,000	16,000		0	0	0	0	0	0
732		GF	64		MSOP Services (FTEs maintained)		9,734	9,734	19,468	9,734	9,734	19,468		9,734	9,734	19,468	9,734	9,734	19,468		0	0	0	0	0	0
733		GF	65		DCT Operations		24	24	48	24	24	48		24	24	48	24	24	48		0	0	0	0	0	0
734		GF	REV2		Cost of Care Collections		(1,758)	(1,758)	(3,516)	(1,758)	(1,758)	(3,516)		(1,758)	(1,758)	(3,516)	(1,758)	(1,758)	(3,516)		0	0	0	0	0	0
735																										
736		DC-42			Minnesota State Operated Services (MSOCS) Operating Adjustment		1,594	3,729	5,323	3,729	3,729	7,458		1,594	3,729	5,323	3,729	3,729	7,458		0	0	0	0	0	0
737					GF TOTAL		1,594	3,729	5,323	3,729	3,729	7,458		1,594	3,729	5,323	3,729	3,729	7,458		0	0	0	0	0	0
738		GF	62		Community Based Services (FTEs maintained - 20.3,46.5,46.5,46.5)		1,594	3,729	5,323	3,729	3,729	7,458		1,594	3,729	5,323	3,729	3,729	7,458		0	0	0	0	0	0
739																										
740		DC-47			Repeal 2010 Rider Language		0	0	0	0	0	0		0	0	0	0	0	0		0	0	0	0	0	0
741					GF TOTAL		0	0	0	0	0	0		0	0	0	0	0	0		0	0	0	0	0	0
742		GF					0	0	0	0	0	0		0	0	0	0	0	0		0	0	0	0	0	0
743																										
744		HC-40			Increase Bed Capacity within DCT's Minnesota Health Services (MHS) Programs		(14,716)	(1,716)	(16,432)	(1,716)	(1,716)	(3,432)		(14,716)	(1,716)	(16,432)	(1,716)	(1,716)	(3,432)		1,389	1,389	2,778	1,389	1,389	2,778
745					GF TOTAL		(14,716)	(1,716)	(16,432)	(1,716)	(1,716)	(3,432)		(14,716)	(1,716)	(16,432)	(1,716)	(1,716)	(3,432)		(14,716)	(1,716)	(16,432)	(1,716)	(1,716)	(3,432)
746					DED TOTAL		0	0	0	0	0	0		0	0	0	0	0	0		16,105	3,105	19,210	3,105	3,105	6,210
747		GF	61		New Appropriation for MHSATS - MSHS/IRTS		1,389	1,389	2,778	1,389	1,389	2,778		1,389	1,389	2,778	1,389	1,389	2,778		1,389	1,389	2,778	1,389	1,389	2,778
748		GF	61		Transfer Current DED Appropriation to GF		2,713	2,713	5,426	2,713	2,713	5,426		2,713	2,713	5,426	2,713	2,713	5,426		2,713	2,713	5,426	2,713	2,713	5,426
749		GF	65		Transfer Current Appropriation for Transitions to GF		250	250	500	250	250	500		250	250	500	250	250	500		250	250	500	250	250	500
750		GF	REV2		Transfer Current Cost of Care Revenue to GF		(6,068)	(6,068)	(12,136)	(6,068)	(6,068)	(12,136)		(6,068)	(6,068)	(12,136)	(6,068)	(6,068)	(12,136)		(6,068)	(6,068)	(12,136)	(6,068)	(6,068)	(12,136)
751		GF	REV2		Transfer DED Account Balance to GF		(13,000)	0	(13,000)	0	0	0		(13,000)	0	(13,000)	0	0	0		(13,000)	0	(13,000)	0	0	0
752		DED	TRX		Transfer Current DED Appropriation to GF		2,713	2,713	5,426	2,713	2,713	5,426		2,713	2,713	5,426	2,713	2,713	5,426		0	0	0	0	0	0
753		DED	TRX		Transfer Current DED Appropriation to GF		(2,713)	(2,713)	(5,426)	(2,713)	(2,713)	(5,426)		(2,713)	(2,713)	(5,426)	(2,713)	(2,713)	(5,426)		(2,713)	(2,713)	(5,426)	(2,713)	(2,713)	(5,426)
754		DED	TRX		Transfer Current Appropriation for Transitions to GF		250	250	500	250	250	500		250	250	500	250	250	500		0	0	0	0	0	0
755		DED	TRX		Transfer Current Appropriation for Transitions to GF		(250)	(250)	(500)	(250)	(250)	(500)		(250)	(250)	(500)	(250)	(250)	(500)		(250)	(250)	(500)	(250)	(250)	(500)
756		DED	TRX		Transfer Current Cost of Care Revenue to GF		(6,068)	(6,068)	(12,136)	(6,068)	(6,068)	(12,136)		(6,068)	(6,068)	(12,136)	(6,068)	(6,068)	(12,136)		0	0	0	0	0	0
757		DED	TRX		Transfer Current Cost of Care Revenue to GF		6,068	6,068	12,136	6,068	6,068	12,136		6,068	6,068	12,136	6,068	6,068	12,136		6,068	6,068	12,136	6,068	6,068	12,136
758		DED	TRX		Transfer DED Account Balance to GF		13,000	0	13,000	0	0	0		13,000	0	13,000	0	0	0		13,000	0	13,000	0	0	0
759		DED	TRX		Transfer DED Account Balance to GF		(13,000)	0	(13,000)	0	0	0		(13,000)	0	(13,000)	0	0	0		0	0	0	0	0	0
760																										
761		DC-61			DCT Competency Restoration Task Force		125	75	200	0	0	0		85	51	136	0	0	0		85	51	136	0	0	0
762					GF TOTAL		125	75	200	0	0	0		85	51	136	0	0	0		85	51	136	0	0	0
763		GF	15		DCT Operations-Personnel Costs		45	25	70	0	0	0		45	25	70	0	0	0		45	25	70	0	0	0
764		GF	15		DCT Operations-Non-Personnel Costs		80	50	130	0	0	0		80	50	130	0	0	0		80	50	130	0	0	0
765		GF	REV1		Admin FFP @ 32%		0	0	0	0	0	0		(40)	(24)	(64)	0	0	0		(40)	(24)	(64)	0	0	0
766																										
767					Transfer from HCAF to GF		0	0	0	0	0	0		0	0	0	0	0	0		0	0	0	0	0	0
768					GF TOTAL		0	0	0	0	0	0		0	0	0	0	0	0		0	0	0	0	0	0
769					HCAF TOTAL		0	0	0	0	0	0		0	0	0	0	0	0		0	0	0	0	0	0
770																										

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor							House							Senate						
						FY 2019	FY 2020	FY 2021	FY 2020-21	FY 2022	FY 2023	FY 2022-23	FY 2019	FY 2020	FY 2021	FY 2020-21	FY 2022	FY 2023	FY 2022-23	FY 2019	FY 2020	FY 2021	FY 2020-21	FY 2022	FY 2023	FY 2022-23
774					GF TOTAL	0	0	0	0	0	0	0	0	422	1,889	2,311	2,347	2,387	4,734		0	0	0	0	0	0
775					HCAF TOTAL	0	0	0	0	0	0	0	0	0	0	0	779	807	1,586		0	0	0	0	0	0
776		GF	33	FC	Medical Assistance	0	0	0	0	0	0	0	0	422	1,889	2,311	2,347	2,387	4,734	0	0	0	0	0	0	0
777		HCAF	31		MinnesotaCare	0	0	0	0	0	0	0	0	0	0	779	807	1,586		0	0	0	0	0	0	0
778																										
779					Agency Hearings for County Disputes of Charges for Delayed Discharge from DCT Facilities (SF 1982) (HF1867)		0	0	0	0	0	0	0	291	291	582	291	291	582		291	291	582	291	291	582
780					GF TOTAL		0	0	0	0	0	0	0	291	291	582	291	291	582		291	291	582	291	291	582
781		GF	REV2		Loss of Non-Dedicated Revenue		0	0	0	0	0	0	0	291	291	582	291	291	582		291	291	582	291	291	582
782																										
783	HC-40				Federal Compliance with Outpatient Pharmacy Rule	234	3,584	3,654	7,238	3,819	4,082	7,901	0	3,584	3,654	7,238	3,819	4,082	7,901		73	(45)	28	(48)	50	2
784					GF TOTAL	70	1,534	1,489	3,023	1,485	1,558	3,043	0	1,534	1,489	3,023	1,485	1,558	3,043		73	(45)	28	(48)	50	2
785					HCAF TOTAL	164	2,050	2,165	4,215	2,334	2,524	4,858	0	2,050	2,165	4,215	2,334	2,524	4,858		0	0	0	0	0	0
786		GF	33	FC	MA Grants	(4)	1,454	1,452	2,906	1,448	1,444	2,892		1,454	1,452	2,906	1,448	1,444	2,892		(44)	(48)	(92)	(51)	(55)	(106)
787		HCAF	33	FC	MA Grants	164	2,050	2,165	4,215	2,334	2,524	4,858		2,050	2,165	4,215	2,334	2,524	4,858		0	0	0	0	0	0
788		GF	11		Operations-MMIS	15	3	3	6	3	3	6		3	3	6	3	6		15	3	18	3	3	6	
789		GF	13		HCA Admin (Contract)	87	113	50	163	50	163	213		113	50	163	50	163	213		150	0	150	0	150	150
790		GF	REV1		FFP @ 32%	(28)	(36)	(16)	(52)	(16)	(52)	(68)		(36)	(16)	(52)	(16)	(52)	(68)		(48)	0	(48)	0	(48)	(48)
791																										
792	HC-41				Medical Assistance for Employed Persons with Disabilities Federal Conformity		33	7	40	7	7	14		33	7	40	7	7	14		33	7	40	7	7	14
793					GF TOTAL		33	7	40	7	7	14		33	7	40	7	7	14		33	7	40	7	7	14
794		GF	11		Systems state share (MAXIS @ 55%)		33	7	40	7	7	14		33	7	40	7	7	14		33	7	40	7	7	14
795																										
796					Long-Term Homeless Support Services (HF 1043)		0	0	0	0	0	0		250	250	500	250	250	500		0	0	0	0	0	0
797					GF TOTAL		0	0	0	0	0	0		250	250	500	250	250	500		0	0	0	0	0	0
798		GF	56		Housing & Support Services Grants		0	0	0	0	0	0		250	250	500	250	250	500		0	0	0	0	0	0
799																										
800					Homeless Youth Act (HF 1043)		0	0	0	0	0	0		750	750	1,500	750	750	1,500		0	0	0	0	0	0
801					GF TOTAL		0	0	0	0	0	0		750	750	1,500	750	750	1,500		0	0	0	0	0	0
802		GF	47		Housing & Support Services Grants		0	0	0	0	0	0		750	750	1,500	750	750	1,500		0	0	0	0	0	0
803																										
804					Emergency Services Grants (HF 1043)		0	0	0	0	0	0		500	500	1,000	500	500	1,000		0	0	0	0	0	0
805					GF TOTAL		0	0	0	0	0	0		500	500	1,000	500	500	1,000		0	0	0	0	0	0
806		GF	47		Housing & Support Services Grants		0	0	0	0	0	0		500	500	1,000	500	500	1,000		0	0	0	0	0	0
807																										
808					Eliminate County Share for Officer-Involved Community-Based Care Coordination (SF 787)		0	0	0	0	0	0		0	0	0	0	0	0		73	95	168	144	228	372
809					GF TOTAL		0	0	0	0	0	0		0	0	0	0	0	0		73	95	168	144	228	372
810		GF	33	FC	MA Families and Children		0	0	0	0	0	0		0	0	0	0	0	0		5	14	19	45	97	142
811		GF	33	AD	MA Adults without Children		0	0	0	0	0	0		0	0	0	0	0	0		2	9	11	27	59	86
812		GF	13		Health Care Admin		0	0	0	0	0	0		0	0	0	0	0	0		97	106	203	106	106	212
813		GF	REV1		Admin FFP @ 32%		0	0	0	0	0	0		0	0	0	0	0	0		(31)	(34)	(65)	(34)	(34)	(68)
814																										
815	HC-43				Establish and Revise the Payment Methodology for Durable Medical Equipment		(4,742)	(2,910)	(7,652)	(566)	(696)	(1,262)		(1,256)	(771)	(2,027)	(147)	(181)	(328)		0	0	0	0	0	0
816					GF TOTAL		(4,742)	(2,910)	(7,652)	(566)	(696)	(1,262)		(1,256)	(771)	(2,027)	(147)	(181)	(328)		0	0	0	0	0	0
817		GF	33	FC	MA Grants		(673)	(403)	(1,076)	(64)	(78)	(142)		(12)	(8)	(20)	(1)	(2)	(3)		0	0	0	0	0	0
818		GF	33	ED	MA Grants		(4,054)	(2,494)	(6,548)	(501)	(616)	(1,117)		(980)	(603)	(1,583)	(121)	(149)	(270)		0	0	0	0	0	0
819		GF	33	AD	MA Grants		(20)	(14)	(34)	(2)	(3)	(5)		(269)	(161)	(430)	(26)	(31)	(57)		0	0	0	0	0	0
820		GF	11		Systems state share (MMIS @ 29%)		5	1	6	1	1	2		5	1	6	1	1	2		0	0	0	0	0	0
821																										
822					Repeal Volume Purchasing of Incontinence Products (SF 491)		0	0	0	0	0	0		0	0	0	0	0	0		0	0	0	0	0	0
823					<i>This fiscal note for this proposal shows forecasted costs that are not tracked.</i>																					
824					GF TOTAL		0	0	0	0	0	0		0	0	0	0	0	0		0	0	0	0	0	0

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor						House						Senate						
						FY 2019	FY 2020	FY 2021	FY 2020-21	FY 2022	FY 2023	FY 2022-23	FY 2019	FY 2020	FY 2021	FY 2020-21	FY 2022	FY 2023	FY 2022-23	FY 2019	FY 2020	FY 2021	FY 2020-21	FY 2022
825		GF	33	ED	MA Elderly and Disabled		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
826																								
827	HC-45				Updating Indian Health Services Provider Payments		9	2	11	2	2	4		9	2	11	2	2	4		0	0	0	0
828					GF TOTAL		9	2	11	2	2	4		9	2	11	2	2	4		0	0	0	0
829		GF	11		Systems (MMIS @ 29%)		9	2	11	2	2	4		9	2	11	2	2	4		0	0	0	0
830																								
831					Development and Testing of Social Functioning Measurement Tool (SF 2028) Integrated Care Model (HF 1875)		0	0	0	0	0	0		500	500	1,000	0	0	0		100	0	100	0
832					GF TOTAL		0	0	0	0	0	0		500	500	1,000	0	0	0		100	0	100	0
833		GF	15		Community Support Admin		0	0	0	0	0	0		500	500	1,000	0	0	0		100	0	100	0
834																								
835	HC-49				Program Integrity Improvements for Nonemergency Medical Transportation Program		31	(935)	(904)	(1,005)	(1,078)	(2,083)		31	(935)	(904)	(1,005)	(1,078)	(2,083)		45	(935)	(890)	(1,006)
836					GF TOTAL		31	(935)	(904)	(1,005)	(1,078)	(2,083)		31	(935)	(904)	(1,005)	(1,078)	(2,083)		45	(935)	(890)	(1,006)
837		GF	33	FC	MA Grants		(432)	(1,806)	(2,238)	(1,879)	(1,952)	(3,831)		(432)	(1,806)	(2,238)	(1,879)	(1,952)	(3,831)		(432)	(1,806)	(2,238)	(1,880)
838		GF	13		Health Care Admin (FTEs - 2,3,3,3)		557	1,119	1,676	1,123	1,123	2,246		557	1,119	1,676	1,123	1,123	2,246		577	1,119	1,696	1,123
839		GF	REV1		FFP @ 32%		(178)	(358)	(536)	(359)	(359)	(718)		(178)	(358)	(536)	(359)	(359)	(718)		(184)	(358)	(542)	(359)
840		GF	11		HCA Admin (FTE - Systems Fund)		78	109	187	109	109	218		78	109	187	109	109	218		78	109	187	109
841		GF	11		Systems state share (MMIS @ 29%)		6	1	7	1	1	2		6	1	7	1	1	2		6	1	7	1
842																								
843					Eliminate Capitation Payment and Require FFS Payment for Enrollees Absent from State for More than 30 Consecutive Days (SF1171)		0	0	0	0	0	0		0	0	0	0	0	0		171	35	206	35
844					GF TOTAL		0	0	0	0	0	0		0	0	0	0	0	0		171	35	206	35
845		GF	11		Operations Admin-Systems (METS @27%)		0	0	0	0	0	0		0	0	0	0	0	0		143	29	172	29
846		GF	11		Operations Admin-Systems (MAXIS @ 55%)		0	0	0	0	0	0		0	0	0	0	0	0		28	6	34	6
847																								
848					Asset Limit (\$1 million) for MA Adults Without Children Upon Renewal (SF 1171)		0	0	0	0	0	0		0	0	0	0	0	0		0	0	0	0
849					GF TOTAL		0	0	0	0	0	0		0	0	0	0	0	0		0	0	0	0
850					<i>The fiscal note for this proposal indicates that the proposal would require an approved waiver to implement and that the federal government has denied similar waiver requests of other states. The Fiscal note assumes that the waiver would be denied.</i>																			
851		GF	33	AD	Medical Assistance		0	0	0	0	0	0		0	0	0	0	0	0		0	0	0	0
852		GF	11		Operations Admin-Systems		0	0	0	0	0	0		0	0	0	0	0	0		0	0	0	0
853																								
854					Corrective Plan to Eliminate Duplicate Personal Identification Numbers (SF 1415)		0	0	0	0	0	0		0	0	0	0	0	0		(896)	(1,902)	(2,798)	(2,503)
855					GF TOTAL		0	0	0	0	0	0		0	0	0	0	0	0		(896)	(1,902)	(2,798)	(2,503)
856		GF	33	AD	Medical Assistance		0	0	0	0	0	0		0	0	0	0	0	0		(896)	(1,902)	(2,798)	(2,503)
857		GF	11		Operations Admin-Systems		0	0	0	0	0	0		0	0	0	0	0	0		0	0	0	0
858																								
859	HC-50				Improving Medical Assistance Benefit Recovery		(19)	16	(3)	13	(108)	(95)		(19)	16	(3)	13	(108)	(95)		(19)	16	(3)	13
860					GF TOTAL		(19)	16	(3)	13	(108)	(95)		(19)	16	(3)	13	(108)	(95)		(19)	16	(3)	13
861		GF	REV2		MA Recoveries		(229)	(134)	(363)	(137)	(137)	(274)		(229)	(134)	(363)	(137)	(137)	(274)		(229)	(134)	(363)	(137)
862		GF	11		Systems		210	150	360	150	29	179		210	150	360	150	29	179		210	150	360	150
863																								
864	HC-56				Closing Gaps in Health Care Coverage for Children in Foster Care		0	363	363	850	918	1,768		0	363	363	850	918	1,768		0	0	0	0
865					GF TOTAL		0	363	363	850	918	1,768		0	363	363	850	918	1,768		0	0	0	0
866		GF	33	AD	MA Grants		0	255	255	828	896	1,724		0	255	255	828	896	1,724		0	0	0	0
867		GF	11		Systems (MAXIS)		0	79	79	16	16	32		0	79	79	16	16	32		0	0	0	0
868		GF	11		Systems (MMIS)		0	29	29	6	6	12		0	29	29	6	6	12		0	0	0	0
869																								
870	HC-64				Clarify and Strengthen Provider Screening and Enrollment		0	0	0	0	0	0		0	0	0	0	0	0		0	0	0	0

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor						House						Senate						
						FY 2019	FY 2020	FY 2021	FY 2020-21	FY 2022	FY 2023	FY 2022-23	FY 2019	FY 2020	FY 2021	FY 2020-21	FY 2022	FY 2023	FY 2022-23	FY 2019	FY 2020	FY 2021	FY 2020-21	FY 2022
871					DED TOTAL		0	0	0	0	0	0		0	0	0	0		0	0	0	0	0	0
872		DED	EXP		Background Studies		143	147	290	151	155	306		143	147	290	151	155	306		0	0	0	0
873		DED	REV		Background Studies		(143)	(147)	(290)	(151)	(155)	(306)		(143)	(147)	(290)	(151)	(155)	(306)		0	0	0	0
874																								
875					Provider Enrollment and Revalidation Requirements (SF 4)		0	0	0	0	0	0		0	0	0	0	0	0		103	106	209	106
876					GF TOTAL		0	0	0	0	0	0		0	0	0	0	0	0		103	106	209	106
877					DED TOTAL		0	0	0	0	0	0		0	0	0	0	0	0		0	0	0	0
878		GF	13		Health Care Admin (FTEs 2,2,2,2)		0	0	0	0	0	0		0	0	0	0	0	0		152	156	308	156
879		GF	REV1		Admin FFP @ 32%		0	0	0	0	0	0		0	0	0	0	0	0		(49)	(50)	(99)	(50)
880		DED	EXP		Background Studies		0	0	0	0	0	0		0	0	0	0	0	0		143	147	290	151
881		DED	REV		Background Studies		0	0	0	0	0	0		0	0	0	0	0	0		(143)	(147)	(290)	(151)
882																								
883	HC-66				Aligning Application Assistance Payments		0	0	0	0	0	0		0	0	0	0	0	0		0	0	0	0
884					HCAF TOTAL		0	0	0	0	0	0		0	0	0	0	0	0		0	0	0	0
885		HCAF					0	0	0	0	0	0		0	0	0	0	0	0		0	0	0	0
886																								
887	HC-67				ONEcare/Uniform Pharmacy Administrator/Dental Reform		1,990	6,708	8,698	(5,219)	164,435	159,216		1,990	6,708	8,698	(5,219)	164,435	159,216		0	0	0	0
888					GF TOTAL		52	858	910	(15,030)	25,740	10,710		52	858	910	(15,030)	25,740	10,710		0	0	0	0
889					HCAF TOTAL		1,938	5,850	7,788	9,904	138,788	148,692		1,938	5,850	7,788	9,904	138,788	148,692		0	0	0	0
890					DED TOTAL		0	0	0	(93)	(186)	(186)		0	0	0	(93)	(93)	(186)		0	0	0	0
891		GF	33	FC	MA Grants		0	0	0	(18,319)	20,939	2,620		0	0	0	(18,319)	20,939	2,620		0	0	0	0
892		HCAF	33		MA Grants		0	0	0	0	12,662	12,662		0	0	0	0	12,662	12,662		0	0	0	0
893		HCAF	31		MNCare Grants		0	3,137	3,137	6,101	11,365	17,466		0	3,137	3,137	6,101	11,365	17,466		0	0	0	0
894		GF	13		HCA Admin Contracts		0	0	0	2,581	5,342	7,923		0	0	0	2,581	5,342	7,923		0	0	0	0
895		GF	REV1		Contract FFP @ Various		0	0	0	(1,174)	(2,417)	(3,591)		0	0	0	(1,174)	(2,417)	(3,591)		0	0	0	0
896		HCAF	13		HCA Admin. (Contracts)		0	0	0	631	1,612	2,243		0	0	0	631	1,612	2,243		0	0	0	0
897		GF	13		HCA Admin (FTEs - FFP Eligible)		77	181	258	330	650	650		77	181	258	330	650	650		0	0	0	0
898		GF	REV1		FFP @ 32%		(25)	(58)	(83)	(106)	(102)	(208)		(25)	(58)	(83)	(106)	(102)	(208)		0	0	0	0
899		HCAF	13		HCA Admin (FTEs-QHP)		256	271	527	628	319	947		256	271	527	628	319	947		0	0	0	0
900		HCAF	13		HCA Admin (FTEs - FFP Eligible)		362	492	854	488	614	1,102		362	492	854	488	614	1,102		0	0	0	0
901		HCAF	REV1		FFP @ 32%		(116)	(157)	(273)	(156)	(196)	(352)		(116)	(157)	(273)	(156)	(196)	(352)		0	0	0	0
902		HCAF	31		Reserve Funds		0	0	0	0	112,000	112,000		0	0	0	0	112,000	112,000		0	0	0	0
903		DED	EXP		HCA Admin (DRAMS)		0	0	0	(93)	(93)	(186)		0	0	0	(93)	(93)	(186)		0	0	0	0
904		GF	11		Systems (MMIS @ 29%)		0	735	735	1,658	1,658	3,316		0	735	735	1,658	1,658	3,316		0	0	0	0
905		HCAF	11		Systems		911	1,932	2,843	1,932	182	2,114		911	1,932	2,843	1,932	182	2,114		0	0	0	0
906		HCAF	13		Interagency transfer to Commerce		500	0	500	0	0	0		500	0	500	0	0	0		0	0	0	0
907		HCAF	13		Interagency transfer to MDH		25	175	200	280	230	510		25	175	200	280	230	510		0	0	0	0
908																								
909					Change Benefit Set for MinnesotaCare to Benchmark Plan Benefit Set		0	0	0	0	0	0		0	0	0	0	0	0		0	0	0	0
910					HCAF TOTAL		0	0	0	0	0	0		0	0	0	0	0	0		0	0	0	0
911		HCAF	31		MinnesotaCare		0	0	0	0	0	0		0	0	0	0	0	0		0	0	0	0
912																								
913					Reduce Actuarial Value of MinnesotaCare from 94% to 87%		0	0	0	0	0	0		0	0	0	0	0	0		0	(472)	(472)	(22,744)
914					HCAF TOTAL		0	0	0	0	0	0		0	0	0	0	0	0		0	(472)	(472)	(22,744)
915		HCAF	31		MinnesotaCare		0	0	0	0	0	0		0	0	0	0	0	0		0	(472)	(472)	(22,744)
916																								
917					Eliminate MA Coverage for Dental and Vision Services for Adults		0	0	0	0	0	0		0	0	0	0	0	0		(9,789)	(17,742)	(27,531)	(22,166)
918					GF TOTAL		0	0	0	0	0	0		0	0	0	0	0	0		(9,789)	(17,742)	(27,531)	(22,166)
919					HCAF TOTAL		0	0	0	0	0	0		0	0	0	0	0	0		0	0	0	0
920					<i>This proposal is estimated to be equal to the full value of eliminating adult dental services and vision services in MA. The amounts do not reflect the value of offsets for services received in other service categories.</i>																			
921		GF	33	FC	MA Families and Children-Eliminate Dental Services		0	0	0	0	0	0		0	0	0	0	0	0		(7,146)	(12,621)	(19,767)	(15,689)
922		GF	33	AD	MA Adults Without Children-Eliminate Dental Services		0	0	0	0	0	0		0	0	0	0	0	0		(1,383)	(2,839)	(4,222)	(3,627)
923		GF	33	FC	MA Families and Children-Eliminate Vision Services		0	0	0	0	0	0		0	0	0	0	0	0		(1,067)	(1,887)	(2,954)	(2,345)
924		GF	33	AD	MA Adults Without Children-Eliminate Vision Services		0	0	0	0	0	0		0	0	0	0	0	0		(193)	(395)	(588)	(505)

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor						House						Senate							
						FY 2019	FY 2020	FY 2021	FY 2020-21	FY 2022	FY 2023	FY 2022-23	FY 2019	FY 2020	FY 2021	FY 2020-21	FY 2022	FY 2023	FY 2022-23	FY 2019	FY 2020	FY 2021	FY 2020-21	FY 2022	FY 2023
925																									
926					Reduction of Forecast Assumption for Managed Care Payment Trend (1.6%)		0	0	0	0	0	0	0	0	0	0	0		(13,625)	(45,456)	(59,081)	(95,738)	(135,485)	(231,223)	
927					GF TOTAL		0	0	0	0	0	0	0	0	0	0	0		(13,625)	(45,456)	(59,081)	(95,738)	(135,485)	(231,223)	
928					<i>No fiscal note has been prepared for this proposal. The Department of Human Services has stated that the managed care rates required to accommodate the trend assumption in this proposal would not be certified as actuarially sound and, therefore, may not be approved by the federal government.</i>																				
929		GF	33	FC	MA Families and Children		0	0	0	0	0	0	0	0	0	0	0		(7,175)	(23,136)	(30,311)	(48,678)	(67,193)	(115,871)	
930		GF	33	ED	MA Elderly and Disabled		0	0	0	0	0	0	0	0	0	0	0		(5,607)	(19,325)	(24,932)	(40,487)	(59,167)	(99,654)	
931		GF	33	AD	MA Adults Without Children		0	0	0	0	0	0	0	0	0	0	0		(843)	(2,995)	(3,838)	(6,573)	(9,125)	(15,698)	
932																									
933	HC-68				Rate Increase for Repeal of Provider Tax Sunset		11,564	27,551	39,115	45,973	39,259	85,232	11,564	27,551	39,115	45,973	39,259	85,232		0	0	0	0	0	0
934					HCAF TOTAL		11,564	27,551	39,115	45,973	39,259	85,232	11,564	27,551	39,115	45,973	39,259	85,232		0	0	0	0	0	0
935		HCAF	33		Medical Assistance		11,456	27,261	38,717	32,057	32,178	64,235	11,456	27,261	38,717	32,057	32,178	64,235		0	0	0	0	0	0
936		HCAF	31		MinnesotaCare		108	290	398	13,916	7,081	20,997	108	290	398	13,916	7,081	20,997		0	0	0	0	0	0
937																									
938	HC-71				Inpatient Hospital Rebasing		22	4	26	4	4	8	22	4	26	4	4	8		0	0	0	0	0	0
939					GF TOTAL		22	4	26	4	4	8	22	4	26	4	4	8		0	0	0	0	0	0
940		GF	11		Operations-Systems (MMIS @ 29%)		22	4	26	4	4	8	22	4	26	4	4	8		0	0	0	0	0	0
941																									
942	HC-72				Investing and Modernizing Payments for Safety Net Providers		0	1,363	1,363	748	1,080	1,828	0	1,363	1,363	748	1,080	1,828		0	0	0	0	0	0
943					HCAF TOTAL		0	1,363	1,363	748	1,080	1,828	0	1,363	1,363	748	1,080	1,828		0	0	0	0	0	0
944		HCAF	33	FC	MA Families with Children		0	1,285	1,285	5,395	6,017	11,412	0	1,285	1,285	5,395	6,017	11,412		0	0	0	0	0	0
945		HCAF	11		Operations Administration-Systems (MMIS @ 29%)		0	15	15	3	3	6	0	15	15	3	3	6		0	0	0	0	0	0
946		HCAF	13		Health Care Administration		0	93	93	109	109	218	0	93	93	109	109	218		0	0	0	0	0	0
947		HCAF	REV1		Admin FFP @ 32%		0	(30)	(30)	(35)	(35)	(70)	0	(30)	(30)	(35)	(35)	(70)		0	0	0	0	0	0
948		HCAF	31		MinnesotaCare Grants		0	0	0	(4,724)	(5,014)	(9,738)	0	0	0	(4,724)	(5,014)	(9,738)		0	0	0	0	0	0
949																									
950	OP-45				Adult Day Care Oversight Improvements		134	135	269	135	135	270	134	135	269	135	135	270		134	135	269	135	135	270
951					GF TOTAL		134	135	269	135	135	270	134	135	269	135	135	270		134	135	269	135	135	270
952		GF	11		Licensing (FTEs - 2.2,2.2)		198	199	397	199	199	398	198	199	397	199	199	398		198	199	397	199	199	398
953		GF	REV1		FFP @ 32%		(64)	(64)	(128)	(64)	(64)	(128)	(64)	(64)	(128)	(64)	(64)	(128)		(64)	(64)	(128)	(64)	(64)	(128)
954																									
955					Insulin Assistance Program (HF485)		0	0	0	0	0	0	10,617	10,582	21,199	10,582	10,582	21,164		0	0	0	0	0	0
956					DED TOTAL		0	0	0	0	0	0	10,617	10,582	21,199	10,582	10,582	21,164		0	0	0	0	0	0
957		SGSR	13		Health Care Admin		0	0	0	0	0	0	0	277	242	519	242	484		0	0	0	0	0	0
958		SGSR	51		Health Care Grants		0	0	0	0	0	0	10,340	10,340	20,680	10,340	10,340	20,680		0	0	0	0	0	0
959																									
960	OP-46				Licensed Home and Community Based Services (245D) Unit Funding		0	0	0	0	0	0	0	0	0	0	0	0		0	0	0	0	0	0
961					GF TOTAL		0	0	0	0	0	0	0	0	0	0	0	0		0	0	0	0	0	0
962					SGSR TOTAL		0	0	0	0	0	0	0	0	0	0	0	0		0	0	0	0	0	0
963		SGSR	11		Licensing HCBS 245D Activities (FTEs)		992	992	1,984	992	992	1,984	992	992	1,984	992	992	1,984		0	0	0	0	0	0
964		SGSR	11		Licensing IT Systems costs for HCBS services		200	200	400	200	200	400	200	200	400	200	200	400		0	0	0	0	0	0
965		SGSR	REV2		Fee Revenue		(1,192)	(1,192)	(2,384)	(1,192)	(1,192)	(2,384)	(1,192)	(1,192)	(2,384)	(1,192)	(1,192)	(2,384)		0	0	0	0	0	0
966																									
967	OP-47				Fees for Certified License-Exempt Centers		(60)	(71)	(131)	(71)	(72)	(143)	(60)	(71)	(131)	(71)	(72)	(143)		0	0	0	0	0	0
968					GF TOTAL		(72)	(73)	(145)	(73)	(74)	(147)	(72)	(73)	(145)	(73)	(74)	(147)		0	0	0	0	0	0
969					SGSR TOTAL		12	2	14	2	2	4	12	2	14	2	2	4		0	0	0	0	0	0
970		GF	11		Reduction in GF Appropriation for Licensing Division		(72)	(73)	(145)	(73)	(74)	(147)	(72)	(73)	(145)	(73)	(74)	(147)		0	0	0	0	0	0
971		SGSR	REV2		Admin Fees for Certified License-Exempt Centers		(72)	(73)	(145)	(73)	(74)	(147)	(72)	(73)	(145)	(73)	(74)	(147)		0	0	0	0	0	0
972		SGSR	11		Increase in SGSR Appropriation for Licensing Division		72	73	145	73	74	147	72	73	145	73	74	147		0	0	0	0	0	0
973		SGSR	11		ELMS IT System for Certified License-Exempt Centers		12	2	14	2	2	4	12	2	14	2	2	4		0	0	0	0	0	0
974																									
975	OP-57				SIRS & CCAP Investigation Expansion		26	(100)	(74)	(100)	(100)	(200)	26	(100)	(74)	(100)	(100)	(200)		26	(100)	(74)	(100)	(100)	(200)
976					GF TOTAL		26	(100)	(74)	(100)	(100)	(200)	26	(100)	(74)	(100)	(100)	(200)		26	(100)	(74)	(100)	(100)	(200)
977		GF	11		Operations Admin		773	588	1,361	588	588	1,176	773	588	1,361	588	588	1,176		773	588	1,361	588	588	1,176

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor						House						Senate								
						FY 2019	FY 2020	FY 2021	FY 2020-21	FY 2022	FY 2023	FY 2022-23	FY 2019	FY 2020	FY 2021	FY 2020-21	FY 2022	FY 2023	FY 2022-23	FY 2019	FY 2020	FY 2021	FY 2020-21	FY 2022	FY 2023	FY 2022-23
978		GF	REV1		FFP @ 32%		(247)	(188)	(435)	(188)	(188)	(376)		(247)	(188)	(435)	(188)	(188)	(376)		(247)	(188)	(435)	(188)	(188)	(376)
979		GF	REV2		Recoveries		(500)	(500)	(1,000)	(500)	(500)	(1,000)		(500)	(500)	(1,000)	(500)	(500)	(1,000)		(500)	(500)	(1,000)	(500)	(500)	(1,000)
980																										
981	OP-60				Background Study Federal Compliance		120	161	281	161	161	322		120	161	281	161	161	322		0	0	0	0	0	0
982					GF TOTAL		120	161	281	161	161	322		120	161	281	161	161	322		0	0	0	0	0	0
983		GF	11		Background studies		102	162	264	162	162	324		102	162	264	162	162	324		0	0	0	0	0	0
984		GF	11		Background studies fees to other states		75	75	150	75	75	150		75	75	150	75	75	150		0	0	0	0	0	0
985		GF	REV1		FFP @ 32%		(57)	(76)	(133)	(76)	(76)	(152)		(57)	(76)	(133)	(76)	(76)	(152)		0	0	0	0	0	0
986																										
987	OP-64				Service Delivery Transformation		10,000	10,000	20,000	0	0	0		5,000	5,000	10,000	0	0	0		0	0	0	0	0	0
988					GF TOTAL		10,000	10,000	20,000	0	0	0		5,000	5,000	10,000	0	0	0		0	0	0	0	0	0
989		GF	11		Direct Appropriation - Transfer to Systems		10,000	10,000	20,000	0	0	0		5,000	5,000	10,000	0	0	0		0	0	0	0	0	0
990																										
991					Request for Information for Privatized State-Based Health Insurance Exchange (SF 1171)		0	0	0	0	0	0		0	0	0	0	0	0		17	0	17	0	0	0
992					GF TOTAL		0	0	0	0	0	0		0	0	0	0	0	0		17	0	17	0	0	0
993		GF	13		Health Care Admin		0	0	0	0	0	0		0	0	0	0	0	0		25	0	25	0	0	0
994		GF	REV1		Admin FFP @ 32%		0	0	0	0	0	0		0	0	0	0	0	0		(8)	0	(8)	0	0	0
995																										
996					Transfer Estimated Balance from Systems Fund		0	0	0	0	0	0		0	0	0	0	0	0		0	0	0	0	0	0
					<i>This proposal is based on a fund balance document dated December 31, 2018. The amount may or may not be available to be transferred in FY 2021. No fiscal note has been completed for this proposal.</i>																					
997																										
998					GF TOTAL		0	0	0	0	0	0		0	0	0	0	0	0		0	(17,718)	(17,718)	0	0	0
999					DED TOTAL		0	0	0	0	0	0		0	0	0	0	0	0		0	17,718	17,718	0	0	0
1000		DED	REV2		Operations-Systems Fund		0	0	0	0	0	0		0	0	0	0	0	0		0	17,718	17,718	0	0	0
1001		GF	REV2		General Fund Nondedicated Revenue		0	0	0	0	0	0		0	0	0	0	0	0		0	(17,718)	(17,718)	0	0	0
1002																										
1003					Transfer Estimated Balance from MA Holding Account		0	0	0	0	0	0		0	0	0	0	0	0		0	0	0	0	0	0
					<i>This proposal is based on a DHS estimate of the current balance in the fund. The amount may or may not be available to be transferred in FY 2021. No fiscal note has been completed.</i>																					
1004																										
1005					GF TOTAL		0	0	0	0	0	0		0	0	0	0	0	0		0	(2,600)	(2,600)	0	0	0
1006					DED TOTAL		0	0	0	0	0	0		0	0	0	0	0	0		0	2,600	2,600	0	0	0
1007		DED	REV2		MA Account for Dedicated Receipts		0	0	0	0	0	0		0	0	0	0	0	0		0	2,600	2,600	0	0	0
1008		GF	REV2		General Fund Nondedicated Revenue		0	0	0	0	0	0		0	0	0	0	0	0		0	(2,600)	(2,600)	0	0	0
1009																										
1010					Transfer Estimated Balance from SSI Interim Assistance Operations Account		0	0	0	0	0	0		0	0	0	0	0	0		0	0	0	0	0	0
					<i>This proposal is based on a DHS estimate of the current balance in the fund. The amount may or may not be available to be transferred in FY 2021. No fiscal note has been completed.</i>																					
1011																										
1012					GF TOTAL		0	0	0	0	0	0		0	0	0	0	0	0		0	(3,600)	(3,600)	0	0	0
1013					DED TOTAL		0	0	0	0	0	0		0	0	0	0	0	0		0	3,600	3,600	0	0	0
1014		DED	REV2		MA Account for Dedicated Receipts		0	0	0	0	0	0		0	0	0	0	0	0		0	3,600	3,600	0	0	0
1015		GF	REV2		General Fund Nondedicated Revenue		0	0	0	0	0	0		0	0	0	0	0	0		0	(3,600)	(3,600)	0	0	0
1016																										
1017					Child Support Collections Fee Increase (SF 446)		0	0	0	0	0	0		0	0	0	0	0	0		55	0	55	0	0	0
1018					DED TOTAL		0	0	0	0	0	0		0	0	0	0	0	0		55	0	55	0	0	0
1019		DED	EXP		Operations Admin-Systems (PRISM @ 34%)		0	0	0	0	0	0		0	0	0	0	0	0		55	0	55	0	0	0
1020																										
1021					Base Reduction (9.8%)-Central Office Operations		0	0	0	0	0	0		0	0	0	0	0	0		(20,468)	(20,450)	(40,918)	(20,450)	(20,450)	(40,900)
1022					GF TOTAL		0	0	0	0	0	0		0	0	0	0	0	0		(20,468)	(20,450)	(40,918)	(20,450)	(20,450)	(40,900)
1023		GF	11		Operations Admin		0	0	0	0	0	0		0	0	0	0	0	0		(20,468)	(20,450)	(40,918)	(20,450)	(20,450)	(40,900)
1024																										

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor						House						Senate							
						FY 2019	FY 2020	FY 2021	FY 2020-21	FY 2022	FY 2023	FY 2022-23	FY 2019	FY 2020	FY 2021	FY 2020-21	FY 2022	FY 2023	FY 2022-23	FY 2019	FY 2020	FY 2021	FY 2020-21	FY 2022	FY 2023
1025					Head Start Background Studies		0	0	0	0	0	0		0	0	0	0	0		0	0	0	0	0	
1026					DED TOTAL		0	0	0	0	0	0		0	0	0	0	0		0	0	0	0	0	
1027		DED	REV		Background study fees		(51)	(8)	(59)	(8)	(8)	(16)		0	0	0	0	0		0	0	0	0	0	
1028		DED	EXP		Background studies		51	8	59	8	8	16		0	0	0	0	0		0	0	0	0	0	
1029																									
1030	OP-68	Sen=Y			False Claims Act Compliance		0	0	0	0	0	0		0	0	0	0	0		0	0	0	0	0	
1031					GF TOTAL		0	0	0	0	0	0		0	0	0	0	0		0	0	0	0	0	
1032																									
1033					Create New State Office for Inspector General (SF 1171)		0	0	0	0	0	0		0	0	0	0	0		0	0	0	0	0	
1034					<i>This proposal may have costs or savings. No fiscal note has been completed.</i>																				
1035					GF TOTAL		0	0	0	0	0	0		0	0	0	0	0		0	0	0	0	0	
1036					DED TOTAL		0	0	0	0	0	0		0	0	0	0	0		0	0	0	0	0	
1037		DED	REV2		Dedicated Account		0	0	0	0	0	0		0	0	0	0	0		0	0	0	0	0	
1038		GF	REV2		General Fund Nondedicated Revenue		0	0	0	0	0	0		0	0	0	0	0		0	0	0	0	0	
1039																									
1040	OP-56				Strengthening Oversight of CCAP		1,023	1,071	2,094	1,211	1,211	2,422		1,023	1,071	2,094	1,211	1,211		2,422	0	0	0	0	0
1041					GF TOTAL		1,023	1,071	2,094	1,211	1,211	2,422		1,023	1,071	2,094	1,211	1,211		2,422	0	0	0	0	0
1042		GF	11		Operations Admin (FTEs - 10,10,10,10)		990	1,061	2,051	1,201	1,201	2,402		990	1,061	2,051	1,201	1,201		2,402	0	0	0	0	0
1043		GF	REV1		FFP @ 32%		(317)	(340)	(657)	(340)	(340)	(680)		(317)	(340)	(657)	(340)	(340)		(680)	0	0	0	0	0
1044		GF	11		MN DPS BCA Contract		350	350	700	350	350	700		350	350	700	350	350		700	0	0	0	0	0
1045																									
1046					Universal Identification Number for Children (SF 4)		0	0	0	0	0	0		0	0	0	0	0		0	0	0	0	0	
1047					GF TOTAL		0	0	0	0	0	0		0	0	0	0	0		0	0	0	0	0	
1048		GF	11		<i>The fiscal note for this provision shows MDE costs that are not tracked.</i>		0	0	0	0	0	0		0	0	0	0	0		0	0	0	0	0	
1049																									
1050					Recipient Disqualification for Wrongfully Receiving Assistance (SF 4)		0	0	0	0	0	0		0	0	0	0	0		151	(2)	149	(123)	(141)	(264)
1051					GF TOTAL		0	0	0	0	0	0		0	0	0	0	0		151	(2)	149	(123)	(141)	(264)
1052		GF	11		Operations Admin-Systems (MAXIS @ 55%)		0	0	0	0	0	0		0	0	0	0	0		108	22	130	22	22	44
1053		GF	11		Operations Admin-Systems (MEC2 @ 55%)		0	0	0	0	0	0		0	0	0	0	0		43	9	52	9	9	18
1054		GF	21		MFIP/DWP		0	0	0	0	0	0		0	0	0	0	0		0	(23)	(23)	(106)	(119)	(225)
1055		GF	23		General Assistance		0	0	0	0	0	0		0	0	0	0	0		0	(5)	(5)	(23)	(25)	(48)
1056		GF	24		MN Supplemental Assistance		0	0	0	0	0	0		0	0	0	0	0		0	(5)	(5)	(25)	(28)	(53)
1057																									
1058					Restriction on Individuals Employed by Child Care Providers from Receiving Child Care Assistance Benefits (SF 1845)		0	0	0	0	0	0		0	0	0	0	0		0	0	0	0	0	0
1059					GF TOTAL		0	0	0	0	0	0		0	0	0	0	0		0	0	0	0	0	0
1060		GF	11		<i>Communication from DHS indicates that this proposal has no costs or savings. No fiscal note has been completed.</i>		0	0	0	0	0	0		0	0	0	0	0		0	0	0	0	0	0
1061																									
1062					Modifications to Determination of Income for Public Assistance Programs (SF 4)		0	0	0	0	0	0		0	0	0	0	0		0	0	0	0	0	0
1063					GF TOTAL		0	0	0	0	0	0		0	0	0	0	0		0	0	0	0	0	0
1064		GF	11		<i>This proposal contains provisions that DHS has indicated may not be consistent with Federal law. No fiscal note has been completed.</i>		0	0	0	0	0	0		0	0	0	0	0		0	0	0	0	0	0
1065																									
1066					Modifications to EBT Card Requirements, Asset Limits, MA Renewal Procedures, Drug Testing Reporting (SF 975)		0	0	0	0	0	0		0	0	0	0	0		786	(743)	43	(838)	(899)	(1,737)
1067					GF TOTAL		0	0	0	0	0	0		0	0	0	0	0		786	(743)	43	(838)	(899)	(1,737)
1068		GF	21		MFIP/DWP		0	0	0	0	0	0		0	0	0	0	0		(103)	(151)	(254)	(154)	(157)	(311)
1069		GF	23		General Assistance		0	0	0	0	0	0		0	0	0	0	0		(168)	(273)	(441)	(302)	(306)	(608)
1070		GF	24		MN Supplemental Assistance		0	0	0	0	0	0		0	0	0	0	0		(77)	(555)	(632)	(603)	(621)	(1,224)
1071		GF	12		Children & Families Admin (FTE 1,1,1)		0	0	0	0	0	0		0	0	0	0	0		93	106	199	53	0	53
1072		GF	REV1		Admin FFP @ 32%		0	0	0	0	0	0		0	0	0	0	0		(30)	(34)	(64)	(17)	0	(17)
1073		GF	11		Operations Admin-Systems (MEC2 @ 55%)		0	0	0	0	0	0		0	0	0	0	0		40	8	48	8	8	16

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor						House						Senate								
						FY 2019	FY 2020	FY 2021	FY 2020-21	FY 2022	FY 2023	FY 2022-23	FY 2019	FY 2020	FY 2021	FY 2020-21	FY 2022	FY 2023	FY 2022-23	FY 2019	FY 2020	FY 2021	FY 2020-21	FY 2022	FY 2023	FY 2022-23
1132					GF TOTAL		0	0	0	0	0	0		250	250	500	0	0	0		0	0	0	0	0	0
1133		GF	1		Health Improvement		0	0	0	0	0	0		250	250	500	0	0	0		0	0	0	0	0	0
1134																										
1135					Opioid and Other Drug Overdose Prevention		6,000	9,251	15,251	9,251	9,251	18,502		0	0	0	0	0	0		0	0	0	0	0	0
1136					OSF TOTAL		(7,000)	9,251	2,251	9,251	9,251	18,502		0	0	0	0	0	0		0	0	0	0	0	0
1137					HCAF TOTAL		13,000	0	13,000	0	0	0		0	0	0	0	0	0		0	0	0	0	0	0
1138		OSF	1		Health Improvement		6,000	9,251	15,251	9,251	9,251	18,502		0	0	0	0	0	0		0	0	0	0	0	0
1139		HCAF	REV		Transfer to Opioid Stewardship Fund		13,000	0	13,000	0	0	0		0	0	0	0	0	0		0	0	0	0	0	0
1140		OSF	REV		Transfer from Health Care Access Fund		(13,000)	0	(13,000)	0	0	0		0	0	0	0	0	0		0	0	0	0	0	0
1141																										
1142					Comprehensive Suicide Prevention		3,730	3,730	7,460	3,730	3,730	7,460		3,730	3,730	7,460	3,730	3,730	7,460		1,321	1,321	2,642	0	0	0
1143					GF TOTAL		3,730	3,730	7,460	3,730	3,730	7,460		3,730	3,730	7,460	3,730	3,730	7,460		1,321	1,321	2,642	0	0	0
1144		GF	1		Health Improvement-Administration		680	680	1,360	680	680	1,360		680	680	1,360	680	680	1,360		0	0	0	0	0	0
1145		GF	1		Health Improvement-Grants		3,050	3,050	6,100	3,050	3,050	6,100		3,050	3,050	6,100	3,050	3,050	6,100		1,321	1,321	2,642	0	0	0
1146																										
1147					Perinatal Hospice Grants (SF 2195)		0	0	0	0	0	0		0	0	0	0	0	0		515	0	515	0	0	0
1148					GF TOTAL		0	0	0	0	0	0		0	0	0	0	0	0		515	0	515	0	0	0
1149		GF	1		Health Improvement-Administration		0	0	0	0	0	0		0	0	0	0	0	0		15	0	15	0	0	0
1150		GF	1		Health Improvement-Grants		0	0	0	0	0	0		0	0	0	0	0	0		500	0	500	0	0	0
1151																										
1152					Grants to Address Outbreaks of Vaccine-Preventable Diseases and Workgroup + Report		0	0	0	0	0	0		0	0	0	0	0	0		0	0	0	0	0	0
1153					GF TOTAL		0	0	0	0	0	0		0	0	0	0	0	0		0	0	0	0	0	0
1154		GF	1		Health Improvement-Reduction of SHIP Base Funding		0	0	0	0	0	0		0	0	0	0	0	0		(50)	0	(50)	0	0	0
1155		GF	1		Health Improvement-Grants		0	0	0	0	0	0		0	0	0	0	0	0		50	0	50	0	0	0
1156																										
1157					Skin Lightening Cream Education Grants (HF 440)		0	0	0	0	0	0		200	200	400	0	0	0		0	0	0	0	0	0
1158					GF TOTAL		0	0	0	0	0	0		200	200	400	0	0	0		0	0	0	0	0	0
1159		GF	1		Health Improvement-Administration		0	0	0	0	0	0		200	200	400	0	0	0		0	0	0	0	0	0
1160																										
1161					Statewide Tobacco Cessation Quitline		1,598	2,748	4,346	2,878	2,878	5,756		1,598	2,748	4,346	2,878	2,878	5,756		1,598	2,748	4,346	2,878	2,878	5,756
1162					GF TOTAL		1,598	2,748	4,346	2,878	2,878	5,756		1,598	2,748	4,346	2,878	2,878	5,756		1,598	2,748	4,346	2,878	2,878	5,756
1163		GF	1		Health Improvement		1,598	2,748	4,346	2,878	2,878	5,756		1,598	2,748	4,346	2,878	2,878	5,756		1,598	2,748	4,346	2,878	2,878	5,756
1164																										
1165					Breastfeeding Disparities Study (SF 1383)		0	0	0	0	0	0		0	0	0	0	0	0		69	0	69	0	0	0
1166					GF TOTAL		0	0	0	0	0	0		0	0	0	0	0	0		69	0	69	0	0	0
1167		GF	1		Health Improvement-Grants		0	0	0	0	0	0		0	0	0	0	0	0		69	0	69	0	0	0
1168																										
1169					Mental Health Services for Pregnant and Post Partum Women (SF 1)		0	0	0	0	0	0		0	0	0	0	0	0		100	0	100	0	0	0
1170					GF TOTAL		0	0	0	0	0	0		0	0	0	0	0	0		100	0	100	0	0	0
1171		GF	1		Health Improvement-Grants		0	0	0	0	0	0		0	0	0	0	0	0		100	0	100	0	0	0
1172																										
1173					Prescription Drug Price Transparency (SF 1098)		0	0	0	0	0	0		899	721	1,620	691	691	1,382		739	595	1,334	565	565	1,130
1174					GF TOTAL		0	0	0	0	0	0		899	721	1,620	691	691	1,382		739	595	1,334	565	565	1,130
1175		GF	1		Health Improvement		0	0	0	0	0	0		899	721	1,620	691	691	1,382		739	595	1,334	565	565	1,130
1176																										
1177					High Quality Prenatal Care Grants		0	0	0	0	0	0		150	0	150	0	0	0		0	0	0	0	0	0
1178					GF TOTAL		0	0	0	0	0	0		150	0	150	0	0	0		0	0	0	0	0	0
1179		GF	1		Health Improvement		0	0	0	0	0	0		150	0	150	0	0	0		0	0	0	0	0	0
1180																										
1181					Additional Funding for Health Professionals Loan Forgiveness (SF 1)		0	0	0	0	0	0		0	0	0	0	0	0		354	0	354	0	0	0
1182					GF TOTAL		0	0	0	0	0	0		0	0	0	0	0	0		354	0	354	0	0	0
1183		GF	1		Health Improvement-Grants		0	0	0	0	0	0		0	0	0	0	0	0		354	0	354	0	0	0
1184																										

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor						House						Senate								
						FY 2019	FY 2020	FY 2021	FY 2020-21	FY 2022	FY 2023	FY 2022-23	FY 2019	FY 2020	FY 2021	FY 2020-21	FY 2022	FY 2023	FY 2022-23	FY 2019	FY 2020	FY 2021	FY 2020-21	FY 2022	FY 2023	FY 2022-23
1185					Additional Funding for Safe Harbor for Sexually Exploited Youth (SF 2540) (HF 1659)		0	0	0	0	0	0		250	250	500	0	0	0		525	475	1,000	525	475	1,000
1186					GF TOTAL		0	0	0	0	0	0		250	250	500	0	0	0		525	475	1,000	525	475	1,000
1187		GF	1		Reallocate Program Evaluation Base Funding		0	0	0	0	0	0		0	0	0	0	0	0		25	(25)	0	25	(25)	0
1188		GF	1		Additional Funding for Program Evaluation		0	0	0	0	0	0		0	0	0	0	0	0		5	5	10	5	5	10
1189		GF	1		Additional Funding for Training and Protocol Implementation		0	0	0	0	0	0		0	0	0	0	0	0		25	25	50	25	25	50
1190		GF	1		Additional Funding for Grants		0	0	0	0	0	0		250	250	500	0	0	0		470	470	940	470	470	940
1191																										
1192					Extension of Palliative Care Advisory Council (SF 1370)		0	0	0	0	0	0		44	44	88	0	0	0		44	44	88	0	0	0
1193					GF TOTAL		0	0	0	0	0	0		44	44	88	0	0	0		44	44	88	0	0	0
1194		GF	1		Health Improvement-Grants		0	0	0	0	0	0		44	44	88	0	0	0		44	44	88	0	0	0
1195																										
1196					Eliminate Administrative Funding for International Medical Graduate Grant Program		0	0	0	0	0	0		0	0	0	0	0	0		(133)	(133)	(266)	(133)	(133)	(266)
1197					GF TOTAL		0	0	0	0	0	0		0	0	0	0	0	0		(133)	(133)	(266)	(133)	(133)	(266)
1198		GF	1		Health Improvement-Grants		0	0	0	0	0	0		0	0	0	0	0	0		(133)	(133)	(266)	(133)	(133)	(266)
1199																										
1200					Repeal of Health Care Intern Grants Program (144.1464)		0	0	0	0	0	0		0	0	0	0	0	0		(300)	(300)	(600)	(300)	(300)	(600)
1201					GF TOTAL		0	0	0	0	0	0		0	0	0	0	0	0		(300)	(300)	(600)	(300)	(300)	(600)
1202		GF	1		Health Improvement-Grants		0	0	0	0	0	0		0	0	0	0	0	0		(300)	(300)	(600)	(300)	(300)	(600)
1203																										
1204					TAP Program (HF 1176)		0	0	0	0	0	0		5	0	5	0	0	0		0	0	0	0	0	0
1205					GF TOTAL		0	0	0	0	0	0		5	0	5	0	0	0		0	0	0	0	0	0
1206		GF	1		Health Improvement-Grants		0	0	0	0	0	0		5	0	5	0	0	0		0	0	0	0	0	0
1207																										
1208					Local Public Health Grants (HF 1981)		0	0	0	0	0	0		1,000	1,000	2,000	1,000	1,000	2,000		0	0	0	0	0	0
1209					GF TOTAL		0	0	0	0	0	0		1,000	1,000	2,000	1,000	1,000	2,000		0	0	0	0	0	0
1210		GF	1		Health Improvement-Grants		0	0	0	0	0	0		1,000	1,000	2,000	1,000	1,000	2,000		0	0	0	0	0	0
1211																										
1212					HIV Prevention Grants (HF269)		0	0	0	0	0	0		500	500	1,000	0	0	0		0	0	0	0	0	0
1213					GF TOTAL		0	0	0	0	0	0		500	500	1,000	0	0	0		0	0	0	0	0	0
1214		GF	3		Health Improvement-Grants		0	0	0	0	0	0		500	500	1,000	0	0	0		0	0	0	0	0	0
1215																										
1216					Domestic Violence Prevention Grants (HF 479)		0	0	0	0	0	0		750	750	1,500	0	0	0		0	0	0	0	0	0
1217					GF TOTAL		0	0	0	0	0	0		750	750	1,500	0	0	0		0	0	0	0	0	0
1218		GF	1		Health Improvement-Grants		0	0	0	0	0	0		750	750	1,500	0	0	0		0	0	0	0	0	0
1219																										
1220					Health Care Finance Study		0	0	0	0	0	0		500	0	500	0	0	0		0	0	0	0	0	0
1221					GF TOTAL		0	0	0	0	0	0		500	0	500	0	0	0		0	0	0	0	0	0
1222		GF	1		Health Improvement-Grants		0	0	0	0	0	0		500	0	500	0	0	0		0	0	0	0	0	0
1223																										
1224					Provider Network Adequacy Reviews		308	308	616	308	308	616		308	308	616	308	308	616		0	0	0	0	0	0
1225					GF TOTAL		308	308	616	308	308	616		308	308	616	308	308	616		0	0	0	0	0	0
1226		GF	3		Health Protection		231	231	462	231	231	462		231	231	462	231	231	462		0	0	0	0	0	0
1227		GF	REV		Revenue Loss from SGSR Transfer Elimination		77	77	154	77	77	154		77	77	154	77	77	154		0	0	0	0	0	0
1228																										
1229					Managed Care Network Access		0	0	0	0	0	0		(602)	108	(494)	108	108	216		0	0	0	0	0	0
1230					GF TOTAL		0	0	0	0	0	0		(602)	108	(494)	108	108	216		0	0	0	0	0	0
1231					SGSR TOTAL		0	0	0	0	0	0		(837)	(45)	(882)	(45)	(45)	(90)		0	0	0	0	0	0
1232		GF	1		Health Improvement		0	0	0	0	0	0		235	153	388	153	153	306		0	0	0	0	0	0
1233		SGSR	REV		Revenue		0	0	0	0	0	0		(837)	(45)	(882)	(45)	(45)	(90)		0	0	0	0	0	0
1234																										
1235					Additional Resources for Health Access Survey		450	0	450	450	0	450		450	0	450	450	0	450		0	0	0	0	0	0
1236					HCAF TOTAL		450	0	450	450	0	450		450	0	450	450	0	450		0	0	0	0	0	0
1237		HCAF	1		Health Improvement		450	0	450	450	0	450		450	0	450	450	0	450		0	0	0	0	0	0
1238																										

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor						House						Senate								
						FY 2019	FY 2020	FY 2021	FY 2020-21	FY 2022	FY 2023	FY 2022-23	FY 2019	FY 2020	FY 2021	FY 2020-21	FY 2022	FY 2023	FY 2022-23	FY 2019	FY 2020	FY 2021	FY 2020-21	FY 2022	FY 2023	FY 2022-23
1239					Repeal Unnecessary Infection Control Law		(107)	(214)	(321)	(214)	(214)	(428)		(107)	(214)	(321)	(214)	(214)	(428)		(107)	(214)	(321)	(214)	(214)	(428)
1240					SGSR TOTAL		(107)	(214)	(321)	(214)	(214)	(428)		(107)	(214)	(321)	(214)	(214)	(428)		(107)	(214)	(321)	(214)	(214)	(428)
1241		SGSR	3		Health Protection		(107)	(214)	(321)	(214)	(214)	(428)		(107)	(214)	(321)	(214)	(214)	(428)		(107)	(214)	(321)	(214)	(214)	(428)
1242																										
1243					Medical Cannabis Regulation		813	668	1,481	668	668	1,336		813	668	1,481	668	668	1,336		813	668	1,481	668	668	1,336
1244					SGSR TOTAL		813	668	1,481	668	668	1,336		813	668	1,481	668	668	1,336		813	668	1,481	668	668	1,336
1245		SGSR	1		Health Improvement		813	668	1,481	668	668	1,336		813	668	1,481	668	668	1,336		813	668	1,481	668	668	1,336
1246																										
1247					Modifications to Medical Cannabis Regulations (SF 1070) (HF 766)		0	0	0	0	0	0		122	119	241	199	119	318		122	119	241	119	119	238
1248					SGSR TOTAL		0	0	0	0	0	0		122	119	241	199	119	318		122	119	241	119	119	238
1249		SGSR	1		Health Improvement		0	0	0	0	0	0		122	119	241	199	119	318		122	119	241	119	119	238
1250																										
1251					Cannabinoid Products Workgroup		0	0	0	0	0	0		0	0	0	0	0	0		8	0	8	0	0	0
1252					GF TOTAL		0	0	0	0	0	0		0	0	0	0	0	0		8	0	8	0	0	0
1253		GF	1		Health Improvement-Grants		0	0	0	0	0	0		0	0	0	0	0	0		8	0	8	0	0	0
1254																										
1255					Medical Cannabis Qualifying Conditions Added		0	0	0	0	0	0		0	0	0	(1,258)	(1,258)	(2,516)		0	0	0	0	0	0
1256					SGSR TOTAL		0	0	0	0	0	0		0	0	0	(1,258)	(1,258)	(2,516)		0	0	0	0	0	0
1257		SGSR	REV		Fee Revenue		0	0	0	0	0	0		0	0	0	(2,000)	(2,000)	(4,000)		0	0	0	0	0	0
1258		SGSR	1		Health Improvement		0	0	0	0	0	0		0	0	0	742	742	1,484		0	0	0	0	0	0
1259																										
1260					Medical Cannabis Qualifying Conditions Remove Limitations		0	0	0	0	0	0		0	0	0	(79)	(79)	(158)		0	0	0	0	0	0
1261					SGSR TOTAL		0	0	0	0	0	0		0	0	0	(79)	(79)	(158)		0	0	0	0	0	0
1262		SGSR	REV		Fee Revenue		0	0	0	0	0	0		0	0	0	(180)	(180)	(360)		0	0	0	0	0	0
1263		SGSR	1		Health Improvement		0	0	0	0	0	0		0	0	0	101	101	202		0	0	0	0	0	0
1264																										
1265					Medical Cannabis Qualifying Conditions Add Raw Cannabis		0	0	0	0	0	0		0	0	0	(1,530)	(2,399)	(3,929)		0	0	0	0	0	0
1266					SGSR TOTAL		0	0	0	0	0	0		0	0	0	(1,530)	(2,399)	(3,929)		0	0	0	0	0	0
1267		SGSR	REV		Fee Revenue		0	0	0	0	0	0		0	0	0	(4,000)	(4,000)	(8,000)		0	0	0	0	0	0
1268		SGSR	1		Health Improvement		0	0	0	0	0	0		0	0	0	2,470	1,601	4,071		0	0	0	0	0	0
1269																										
1270					Modifications to Wells & Borings Regulations (HF 733)		0	0	0	0	0	0		68	68	136	68	68	136		0	0	0	0	0	0
1271					SGSR TOTAL		0	0	0	0	0	0		68	68	136	68	68	136		0	0	0	0	0	0
1272		SGSR	REV		Fee Revenue		0	0	0	0	0	0		68	68	136	68	68	136		0	0	0	0	0	0
1273																										
1274					Security Screening-Ionizing Radiation (HF 733)		0	0	0	0	0	0		82	53	135	25	25	50		0	0	0	0	0	0
1275					SGSR TOTAL		0	0	0	0	0	0		82	53	135	25	25	50		0	0	0	0	0	0
1276		SGSR	REV		Fee Revenue		0	0	0	0	0	0		(4)	(5)	(9)	(6)	(6)	(12)		0	0	0	0	0	0
1277		SGSR	1		Health Improvement		0	0	0	0	0	0		86	58	144	31	31	62		0	0	0	0	0	0
1278																										
1279					Safe Drinking Water Fee Increase		0	0	0	0	0	0		0	0	0	0	0	0		0	0	0	0	0	0
1280					SGSR TOTAL		0	0	0	0	0	0		0	0	0	0	0	0		0	0	0	0	0	0
1281		SGSR	REV		Fee Revenue		(2,117)	(4,234)	(6,351)	(4,234)	(4,234)	(8,468)		(2,117)	(4,234)	(6,351)	(4,234)	(4,234)	(8,468)		(2,117)	(4,234)	(6,351)	(4,234)	(4,234)	(8,468)
1282		SGSR	3		Health Protection		2,117	4,234	6,351	4,234	4,234	8,468		2,117	4,234	6,351	4,234	4,234	8,468		2,117	4,234	6,351	4,234	4,234	8,468
1283																										
1284					Base Reduction for Operations (5%)		0	0	0	0	0	0		0	0	0	0	0	0		(497)	(497)	(994)	(497)	(497)	(994)
1285					GF TOTAL		0	0	0	0	0	0		0	0	0	0	0	0		(497)	(497)	(994)	(497)	(497)	(994)
1286		GF	4		Health Operations		0	0	0	0	0	0		0	0	0	0	0	0		(497)	(497)	(994)	(497)	(497)	(994)
1287																										
1288					Operating Adjustment		2,222	3,468	5,690	3,468	3,468	6,936		2,222	3,468	5,690	3,468	3,468	6,936		0	0	0	0	0	0
1289					GF TOTAL		1,222	1,639	2,861	1,639	1,639	3,278		1,222	1,639	2,861	1,639	1,639	3,278		0	0	0	0	0	0
1290					SGSR TOTAL		798	1,480	2,278	1,480	1,480	2,960		798	1,480	2,278	1,480	1,480	2,960		0	0	0	0	0	0
1291					HCAF TOTAL		202	349	551	349	349	698		202	349	551	349	349	698		0	0	0	0	0	0
1292		GF	1		Health Improvement		177	342	519	342	342	684		177	342	519	342	342	684		0	0	0	0	0	0
1293		GF	3		Health Protection		166	318	484	318	318	636		166	318	484	318	318	636		0	0	0	0	0	0

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor							House							Senate						
						FY 2019	FY 2020	FY 2021	FY 2020-21	FY 2022	FY 2023	FY 2022-23	FY 2019	FY 2020	FY 2021	FY 2020-21	FY 2022	FY 2023	FY 2022-23	FY 2019	FY 2020	FY 2021	FY 2020-21	FY 2022	FY 2023	FY 2022-23
1353		SGSR	5		Additional Staff (2 FTE)		150	150	300	152	154	306		150	150	300	152	154	306		0	0	0	0	0	0
1354		SGSR	5		HPSP Database Enhancements		50	0	50	0	0	0		50	0	50	0	0	0		0	0	0	0	0	0
1355		SGSR	5		Additional Expenditures for AG Services		69	83	152	97	111	208		69	83	152	97	111	208		0	0	0	0	0	0
1356		SGSR	5		ALIMS System Resources		200	200	400	100	40	140		200	200	400	100	40	140		0	0	0	0	0	0
1357																										
1358					Board of Nursing		112	112	224	112	112	224		112	112	224	112	112	224		0	0	0	0	0	0
1359					SGSR TOTAL		112	112	224	112	112	224		112	112	224	112	112	224		0	0	0	0	0	0
1360		SGSR	6		Operating Adjustment		112	112	224	112	112	224		112	112	224	112	112	224		0	0	0	0	0	0
1361																										
1362					Board of Nursing Home Administrators		816	284	1,100	250	250	500		816	284	1,100	250	250	500		0	0	0	0	0	0
1363					SGSR TOTAL		816	284	1,100	250	250	500		816	284	1,100	250	250	500		0	0	0	0	0	0
1364		SGSR	7		Operating Adjustment		67	70	137	70	70	140		67	70	137	70	70	140		0	0	0	0	0	0
1365		SGSR	REV		Fee Increase		(41)	(41)	(82)	(75)	(75)	(150)		(41)	(41)	(82)	(75)	(75)	(150)		0	0	0	0	0	0
1366		SGSR	7		ASU Operating Adjustment		232	255	487	255	255	510		232	255	487	255	255	510		0	0	0	0	0	0
1367		SGSR	7		Health Licensing Boards Retirement Costs		558	0	558	0	0	0		558	0	558	0	0	0		0	0	0	0	0	0
1368																										
1369					Board of Optometry		(51)	(50)	(101)	(50)	(50)	(100)		(51)	(50)	(101)	(50)	(50)	(100)		0	0	0	0	0	0
1370					SGSR TOTAL		(51)	(50)	(101)	(50)	(50)	(100)		(51)	(50)	(101)	(50)	(50)	(100)		0	0	0	0	0	0
1371		SGSR	8		Operating Adjustment		24	25	49	25	25	50		24	25	49	25	25	50		0	0	0	0	0	0
1372		SGSR	REV		Fee Increase		(75)	(75)	(150)	(75)	(75)	(150)		(75)	(75)	(150)	(75)	(75)	(150)		0	0	0	0	0	0
1373		SGSR	8		Optometry Education Continuing Ed Tracking System		22	22	44	22	22	44		22	22	44	22	22	44		0	0	0	0	0	0
1374		SGSR	REV		Continuing Ed Tracking Fees		(22)	(22)	(44)	(22)	(22)	(44)		(22)	(22)	(44)	(22)	(22)	(44)		0	0	0	0	0	0
1375																										
1376					Board of Pharmacy		(24,603)	(24,968)	(49,571)	(24,968)	(24,968)	(49,936)		(10,071)	(10,062)	(20,133)	(10,062)	(10,062)	(20,124)		25	0	25	0	0	0
1377					SGSR TOTAL		368	364	732	364	364	728		(10,071)	(10,062)	(20,133)	(10,062)	(10,062)	(20,124)		25	0	25	0	0	0
1378					OSF TOTAL		(24,971)	(25,332)	(50,303)	(25,332)	(25,332)	(50,664)		0	0	0	0	0	0		0	0	0	0	0	0
1379		SGSR	9		Operating Adjustment		124	126	250	126	126	252		124	126	250	126	126	252		0	0	0	0	0	0
1380		SGSR	9		Operating Adjustment-PMP		696	699	1,395	699	699	1,398		696	699	1,395	699	699	1,398		0	0	0	0	0	0
1381		SGSR	9		Additional Staff-Pharmacy Surveyor		199	190	389	190	190	380		199	190	389	190	190	380		0	0	0	0	0	0
1382		SGSR	9		Random Audits of PMP Use (SF 2452 A-28)		0	0	0	0	0	0		0	0	0	0	0	0		25	0	25	0	0	0
1383		SGSR	9		Prescription Drug Repository Program (HF 182)		0	0	0	0	0	0		16	14	30	14	14	28		0	0	0	0	0	0
1384		SGSR	9		Pharmaceutical Assistance Programs (HF 485)		0	0	0	0	0	0		(10,455)	(10,440)	(20,895)	(10,440)	(10,440)	(20,880)		0	0	0	0	0	0
1385		OSF	REV		Controlled Substance Registration System		(7,918)	(7,918)	(15,836)	(7,918)	(7,918)	(15,836)		0	0	0	0	0	0		0	0	0	0	0	0
1386		OSF	9		Controlled Substance Registration System		663	460	1,123	460	460	920		0	0	0	0	0	0		0	0	0	0	0	0
1387		SGSR	REV		Fee Increase		(651)	(651)	(1,302)	(651)	(651)	(1,302)		(651)	(651)	(1,302)	(651)	(651)	(1,302)		0	0	0	0	0	0
1388		OSF	REV		Opioid Wholesaler and Manufacturer Registration Fee		(18,000)	(18,000)	(36,000)	(18,000)	(18,000)	(36,000)		0	0	0	0	0	0		0	0	0	0	0	0
1389		OSF	9		Opioid Wholesaler and Manufacturer Registration Fee		284	126	410	126	126	252		0	0	0	0	0	0		0	0	0	0	0	0
1390																										
1391					Board of Physical Therapy		0	0	0	0	0	0		0	0	0	0	0	0		0	0	0	0	0	0
1392					SGSR TOTAL		0	0	0	0	0	0		0	0	0	0	0	0		0	0	0	0	0	0
1393		SGSR	10																							
1394																										
1395					Board of Podiatric Medicine		0	0	0	0	0	0		0	0	0	0	0	0		0	0	0	0	0	0
1396					SGSR TOTAL		0	0	0	0	0	0		0	0	0	0	0	0		0	0	0	0	0	0
1397		SGSR	11																							
1398																										
1399					Board of Psychology		76	114	190	74	74	148		76	114	190	74	74	148		0	0	0	0	0	0
1400					SGSR TOTAL		76	114	190	74	74	148		76	114	190	74	74	148		0	0	0	0	0	0
1401		SGSR	12		Operating Adjustment		89	127	216	87	87	174		89	127	216	87	87	174		0	0	0	0	0	0
1402		SGSR	REV		Post-Doctoral Supervised Experience Pre-Approval Fee		(13)	(13)	(26)	(13)	(13)	(26)		(13)	(13)	(26)	(13)	(13)	(26)		0	0	0	0	0	0
1403																										
1404					Board of Social Work		(305)	(348)	(653)	(347)	(355)	(702)		(305)	(348)	(653)	(347)	(355)	(702)		0	0	0	0	0	0
1405					SGSR TOTAL		(305)	(348)	(653)	(347)	(355)	(702)		(305)	(348)	(653)	(347)	(355)	(702)		0	0	0			

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor							House							Senate						
						FY 2019	FY 2020	FY 2021	FY 2020-21	FY 2022	FY 2023	FY 2022-23	FY 2019	FY 2020	FY 2021	FY 2020-21	FY 2022	FY 2023	FY 2022-23	FY 2019	FY 2020	FY 2021	FY 2020-21	FY 2022	FY 2023	FY 2022-23
1416					SGSR TOTAL		281	202	483	177	177	354		281	202	483	177	177	354		0	0	0	0	0	0
1417		SGSR	15		Operating Adjustment		281	202	483	177	177	354		281	202	483	177	177	354		0	0	0	0	0	0
1418																										
1419					Board of Occupational Therapy Practice		17	12	29	23	13	36		17	12	29	23	13	36		0	0	0	0	0	0
1420					SGSR TOTAL		17	12	29	23	13	36		17	12	29	23	13	36		0	0	0	0	0	0
1421		SGSR	16		Operating Adjustment		120	126	246	126	126	252		120	126	246	126	126	252		0	0	0	0	0	0
1422		SGSR	REV		Fee Increase		(103)	(114)	(217)	(103)	(113)	(216)		(103)	(114)	(217)	(103)	(113)	(216)		0	0	0	0	0	0
1423																										
1424					Other Agencies																					
1425																										
1426					Emergency Medical Services Regulatory Board		144	206	350	173	173	346		144	206	350	173	173	346		347	348	695	299	299	598
1427					GF TOTAL		144	206	350	173	173	346		144	206	350	173	173	346		347	348	695	299	299	598
1428		GF	1		Additional Staff-Education Specialist		100	105	205	105	105	210		100	105	205	105	105	210		0	0	0	0	0	0
1429		GF	1		Operating Adjustment		44	101	145	68	68	136		44	101	145	68	68	136		0	0	0	0	0	0
1430		GF	1		Additional Regional EMS Grants (SF 258)		0	0	0	0	0	0		0	0	0	0	0	0		347	348	695	299	299	598
1431																										
1432					Council on Disability		156	146	302	146	146	292		156	146	302	146	146	292		156	146	302	146	146	292
1433					GF TOTAL		156	146	302	146	146	292		156	146	302	146	146	292		156	146	302	146	146	292
1434		GF	1		Operating Adjustment		128	138	266	138	138	276		128	138	266	138	138	276		128	138	266	138	138	276
1435		GF	1		Technology Enhancements		28	8	36	8	8	16		28	8	36	8	8	16		28	8	36	8	8	16
1436																										
1437					Ombudsman for Mental Health and Developmental Disabilities		0	0	0	0	0	0		0	0	0	0	0	0		0	0	0	0	0	0
1438					GF TOTAL		0	0	0	0	0	0		0	0	0	0	0	0		0	0	0	0	0	0
1439		GF	REV		Cancel FY 2019 Unexpended Balance																(250)	0	(250)			
1440		GF	1		Carryforward for Information Technology																250	0	250			
1441																										
1442					Ombudsperson for Families		247	256	503	256	256	512		247	256	503	256	256	512		0	0	0	0	0	0
1443					GF TOTAL		247	256	503	256	256	512		247	256	503	256	256	512		0	0	0	0	0	0
1444		GF	1		Additional Staff (3 FTEs)		247	256	503	256	256	512		247	256	503	256	256	512		0	0	0	0	0	0
1445																										
1446					MNSure																					
1447																										
1448					Health Insurance Premium Subsidy		52,967	124,452	177,419	143,199	153,815	297,014		52,967	124,452	177,419	143,199	153,815	297,014		0	0	0	0	0	0
1449					HCAF TOTAL		56,260	126,075	182,335	145,267	155,883	301,150		56,260	126,075	182,335	145,267	155,883	301,150		0	0	0	0	0	0
1450					DED TOTAL		(3,293)	(1,623)	(4,916)	(2,068)	(2,068)	(4,136)		(3,293)	(1,623)	(4,916)	(2,068)	(2,068)	(4,136)		0	0	0	0	0	0
1451		HCAF	1		Health Insurance Premium Subsidy		56,260	126,075	182,335	145,267	155,883	301,150		56,260	126,075	182,335	145,267	155,883	301,150		0	0	0	0	0	0
1452		DED	EXP		Health Insurance Premium Subsidy		220	5,403	5,623	4,958	4,958	9,916		220	5,403	5,623	4,958	4,958	9,916		0	0	0	0	0	0
1453		DED	REV		Health Insurance Premium Subsidy		(3,513)	(7,026)	(10,539)	(7,026)	(7,026)	(14,052)		(3,513)	(7,026)	(10,539)	(7,026)	(7,026)	(14,052)		0	0	0	0	0	0
1454																										
1455					Health Insurance Premium Tax Credit		1,241	48,123	49,364	118,885	141,032	259,917		1,241	48,123	49,364	118,885	141,032	259,917		0	0	0	0	0	0
1456					HCAF TOTAL		1,241	49,206	50,447	118,195	140,980	259,175		1,241	49,206	50,447	118,195	140,980	259,175		0	0	0	0	0	0
1457					DED TOTAL		0	(1,083)	(1,083)	690	52	742		0	(1,083)	(1,083)	690	52	742		0	0	0	0	0	0
1458		HCAF	1		Health Insurance Premium Tax Credit (Aids and Credits)		0	0	0	1,037	880	1,917		0	0	0	1,037	880	1,917		0	0	0	0	0	0
1459		HCAF	1		Health Insurance Premium Tax Credit		1,241	4,539	5,780	0	0	0		1,241	4,539	5,780	0	0	0		0	0	0	0	0	0
1460		HCAF	1		Health Insurance Premium Tax Credit		0	44,667	44,667	117,158	140,100	257,258		0	44,667	44,667	117,158	140,100	257,258		0	0	0	0	0	0
1461		DED	EXP		Health Insurance Premium Subsidy		0	105	105	3,193	2,748	5,941		0	105	105	3,193	2,748	5,941		0	0	0	0	0	0
1462		DED	REV		Health Insurance Premium Subsidy		0	(1,188)	(1,188)	(2,503)	(2,696)	(5,199)		0	(1,188)	(1,188)	(2,503)	(2,696)	(5,199)		0	0	0	0	0	0
1463																										
1464					Reduction in Maximum Premium Withhold (SF 1171)		0	0	0	0	0	0		0	0	0	0	0	0		5,240	10,395	15,635	10,611	10,611	21,222
1465					<i>The fiscal note for this proposal indicates that MNSure would not be able to sustain current operations with the reduction in revenue attributed to this proposal. The fiscal note includes an assumption that a general fund appropriation would replace the revenue loss. No general fund appropriation is included for this proposal.</i>																					
1466					HCAF TOTAL		0	0	0	0	0	0		0	0	0	0	0	0		0	0	0	0	0	0
1467					DED TOTAL		0	0	0	0	0	0		0	0	0	0	0	0		5,240	10,395	15,635	10,611	10,611	21,222
1468		DED	1		Reduction of Premium Withhold Revenue		0	0	0	0	0	0		0	0	0	0	0	0		5,240	10,395	15,635	10,611	10,611	21,222
1469																										
1470					MANAGEMENT AND BUDGET																					
1471																										

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor						House						Senate									
						FY 2019	FY 2020	FY 2021	FY 2020-21	FY 2022	FY 2023	FY 2022-23	FY 2019	FY 2020	FY 2021	FY 2020-21	FY 2022	FY 2023	FY 2022-23	FY 2019	FY 2020	FY 2021	FY 2020-21	FY 2022	FY 2023	FY 2022-23	
1472					Repeal Sunset of 2% Provider Tax		(236,777)	(733,429)	(970,206)	(770,784)	(809,287)	(1,580,071)		(236,777)	(733,429)	(970,206)	(770,784)	(809,287)	(1,580,071)		0	0	0	0	0	0	
1473					HCAF TOTAL		(236,777)	(733,429)	(970,206)	(648,784)	(687,287)	(1,336,071)		(236,777)	(733,429)	(970,206)	(648,784)	(687,287)	(1,336,071)		0	0	0	0	0	0	
1474					GF TOTAL		0	0	0	(122,000)	(122,000)	(244,000)		0	0	0	(122,000)	(122,000)	(244,000)		0	0	0	0	0	0	
1475		HCAF	REV		Revenue from Provider Tax		(236,777)	(733,429)	(970,206)	(770,784)	(809,287)	(1,580,071)		(236,777)	(733,429)	(970,206)	(770,784)	(809,287)	(1,580,071)		0	0	0	0	0	0	
1476		HCAF	REV		Statutory Transfer from HCAF to GF		0	0	0	122,000	122,000	244,000		0	0	0	122,000	122,000	244,000		0	0	0	0	0	0	
1477		GF	REV		Statutory Transfer from HCAF to GF		0	0	0	(122,000)	(122,000)	(244,000)		0	0	0	(122,000)	(122,000)	(244,000)		0	0	0	0	0	0	
1478																											
1479					Minnesota Premium Security Plan Account Transfer		0	0	0	0	0	0		0	0	0	0	0	0		0	0	0	0	0	0	
1480					GF TOTAL		0	(142,000)	(142,000)	0	0	0		0	(142,000)	(142,000)	0	0	0		0	0	0	0	0	0	
1481					DED TOTAL		0	142,000	142,000	0	0	0		0	142,000	142,000	0	0	0		0	0	0	0	0	0	
1482		DED	REV		Transfer Account Balance from DED to HCAF		0	142,000	142,000	0	0	0		0	142,000	142,000	0	0	0		0	0	0	0	0	0	
1483		GF	REV		Transfer Account Balance from DED to HCAF		0	(142,000)	(142,000)	0	0	0		0	(142,000)	(142,000)	0	0	0		0	0	0	0	0	0	
1484																											
1485					Minnesota Premium Security Plan Account Transfer		0	0	0	0	0	0		0	0	0	0	0	0		0	0	0	0	0	0	
1486					HCAF TOTAL		0	(393,588)	(393,588)	0	0	0		0	(393,588)	(393,588)	0	0	0		0	0	0	0	0	0	
1487					DED TOTAL		0	393,588	393,588	0	0	0		0	393,588	393,588	0	0	0		0	0	0	0	0	0	
1488		DED	REV		Transfer Account Balance from DED to HCAF		0	393,588	393,588	0	0	0		0	393,588	393,588	0	0	0		0	0	0	0	0	0	
1489		HCAF	REV		Transfer Account Balance from DED to HCAF		0	(393,588)	(393,588)	0	0	0		0	(393,588)	(393,588)	0	0	0		0	0	0	0	0	0	
1490																											
1491					Additional Funding for Evaluation Activities (SF 1746)		0	0	0	0	0	0		0	0	0	0	0	0		498	498	996	498	498	996	
1492					GF TOTAL		0	0	0	0	0	0		0	0	0	0	0	0		498	498	996	498	498	996	
1493		GF	1		Evaluation Studies		0	0	0	0	0	0		0	0	0	0	0	0		498	498	996	498	498	996	
1494																											
1495					Repeal Transfer from HCAF to GF		0	0	0	0	0	0		0	0	0	0	0	0		0	0	0	0	0	0	
1496					HCAF TOTAL		0	0	0	0	0	0		0	0	0	0	0	0		(122,000)	(122,000)	(122,000)	(244,000)	0	0	
1497					GF TOTAL		0	0	0	0	0	0		0	0	0	0	0	0		122,000	122,000	122,000	244,000	0	0	
1498		HCAF	REV		Statutory Transfer from HCAF to GF		0	0	0	0	0	0		0	0	0	0	0	0		(122,000)	(122,000)	(122,000)	(244,000)	0	0	
1499		GF	REV		Statutory Transfer from HCAF to GF		0	0	0	0	0	0		0	0	0	0	0	0		122,000	122,000	122,000	244,000	0	0	
1500																											
1501					Transfer from GF to HCAF		0	0	0	0	0	0		0	0	0	0	0	0		0	0	0	0	0	0	
1502					HCAF TOTAL		0	0	0	0	0	0		0	0	0	0	0	0		(399,000)	(168,776)	0	(168,776)	(116,049)	0	(116,049)
1503					GF TOTAL		0	0	0	0	0	0		0	0	0	0	0	0		399,000	168,776	0	168,776	116,049	0	116,049
1504		HCAF	REV		Transfer from GF to HCAF		0	0	0	0	0	0		0	0	0	0	0	0		(399,000)	(168,776)	0	(168,776)	(116,049)	0	(116,049)
1505		GF	REV		Statutory Transfer from HCAF to GF		0	0	0	0	0	0		0	0	0	0	0	0		399,000	168,776	0	168,776	116,049	0	116,049
1506																											
1507					DEPARTMENT OF COMMERCE																						
1508																											
1509																											
1510					Waiver Request to Allow Recipients of Advance Premium Tax Credits to Purchase Medical Insurance in Private Market (SF 1171)		0	0	0	0	0	0		0	0	0	0	0	0		0	0	0	0	0	0	
					<i>A completed fiscal note shows agency administrative costs that are not tracked for this proposal.</i>																						
1512					GF TOTAL		0	0	0	0	0	0		0	0	0	0	0	0		0	0	0	0	0	0	
1513																											
1514					Health Carrier Loss Ratios (HF 572)		0	0	0	0	0	0		29	28	57	28	28	56		0	0	0	0	0	0	
1515					GF TOTAL		0	0	0	0	0	0		29	28	57	28	28	56		0	0	0	0	0	0	
		GF	1		Staffing Costs (FTE .25,.25,.25,.25)									29	28	57	28	28	56								
1517																											
1518					Licensure for Pharmacy Benefit Managers (HF 728)		0	0	0	0	0	0		(63)	(66)	(129)	(66)	(66)	(132)		0	0	0	0	0	0	
1519					GF TOTAL		0	0	0	0	0	0		(63)	(66)	(129)	(66)	(66)	(132)		0	0	0	0	0	0	
		GF	1		Administration									277	274	551	274	274	548								
		GF	REV		Licensing Fee Revenue \$8,500									(340)	(340)	(680)	(340)	(340)	(680)								
1522																											
1523					Ectodermal Dysplasias Coverage (HF 1041)		0	0	0	0	0	0		356	377	733	401	424	825		0	0	0	0	0	0	
1524					GF TOTAL		0	0	0	0	0	0		356	377	733	401	424	825		0	0	0	0	0	0	
		GF	1		General Fund									356	377	733	401	424	825								
1526																											

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor						House						Senate								
						FY 2019	FY 2020	FY 2021	FY 2020-21	FY 2022	FY 2023	FY 2022-23	FY 2019	FY 2020	FY 2021	FY 2020-21	FY 2022	FY 2023	FY 2022-23	FY 2019	FY 2020	FY 2021	FY 2020-21	FY 2022	FY 2023	FY 2022-23
1527					Coverage for Pediatric Autoimmune Neuropsychiatric Disorders (HF 306)		0	0	0	0	0	0		102	107	209	112	117	229		0	0	0	0	0	0
1528					GF TOTAL		0	0	0	0	0	0		102	107	209	112	117	229		0	0	0	0	0	0
		GF		1	General Fund									102	107	209	112	117	229							
1530																										
					Prescription Drug Price Transparency (SF 1098)		0	0	0	0	0	0		0	0	0	0	0	0		0	0	0	0	0	0
1531					GF TOTAL		0	0	0	0	0	0		0	0	0	0	0	0		0	0	0	0	0	0
1532					General Fund																					
1533		GF		1	General Fund																0	0	0	0	0	0