

Line #		Revenue	Gov 2020	Gov 2021	Gov 2020-21	Gov 2022	Gov 2023	Gov 2022-23	SF 751 2020	SF 751 2021	SF 751 2020-21	SF 751 2022	SF 751 2023	SF 751 2022-23	HF 400 2020	HF 400 2021	HF 400 2020-21	HF 400 2022	HF 400 2023	HF 400 2022-23
1	OSF	Controlled Substances Registration Fee	7,918	7,918	15,836	7,918	7,918	15,836	-	-	-	-	-	-	-	-	-	-	-	-
2	OSF	Opioid Manufacturer Registration Fee	11,000	11,000	22,000	11,000	11,000	22,000	-	-	-	-	-	-	12,000	12,000	24,000	12,000	12,000	24,000
3	OSF	Opioid Wholesaler Registration Fee	7,000	7,000	14,000	7,000	7,000	14,000	-	-	-	-	-	-	8,000	8,000	16,000	8,000	8,000	16,000
4	OER	Opiate Product Registration Fee	-	-	-	-	-	-	20,940	20,940	41,880	20,940	20,940	41,880	-	-	-	-	-	-
5	OER	Integration Fee	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6	OSF	Transfer from HCAF	13,000	-	13,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7		Total Revenue	38,918	25,918	64,836	25,918	25,918	51,836	20,940	20,940	41,880	20,940	20,940	41,880	20,000	20,000	40,000	20,000	20,000	40,000
8																				
9		Expenditures																		
10	OSF	Controlled Substances Registration Fee Admin Costs (BOP)	663	460	1,123	460	460	920	-	-	-	-	-	-	-	-	-	-	-	-
11	OSF	Manufacturer and Wholesaler Fee Admin Costs (BOP)	284	126	410	126	126	252	-	-	-	-	-	-	-	-	-	-	-	-
12	OSF	Prescription Monitoring Program (BOP)	696	699	1,395	699	699	1,398	-	-	-	-	-	-	-	-	-	-	-	-
13	OER	Opiate Product Registration Fee Admin Costs (BOP)	-	-	-	-	-	-	370	126	496	126	126	252	284	126	410	126	126	252
14	GF	Grants for Violent Crime Enforcement Teams (DPS)	-	-	-	-	-	-	2,000	2,000	4,000	2,000	2,000	4,000	-	-	-	-	-	-
15	OSF	Grants for Opioid Addiction and SUDS under 145.9272 (MDH)	-	-	-	-	-	-	-	-	-	-	-	-	2,000	-	2,000	-	-	-
16	OSF	Grants for 2017 Opioid Prevention Pilot Project (MDH)	-	-	-	-	-	-	-	-	-	-	-	-	2,400	-	2,400	-	-	-
17	OSF	Non-narcotic Pain Management and Wellness (MDH)	-	-	-	-	-	-	-	-	-	-	-	-	1,000	-	1,000	-	-	-
18	OSF	Mapping and Inventory of Community Based Non-narcotic Pain Management & Wellness Resources(MDH)	-	-	-	-	-	-	-	-	-	-	-	-	250	-	250	-	-	-
19	OSF	Grants Administration (MDH)	-	-	-	-	-	-	-	-	-	-	-	-	890	702	1,592	485	485	970
20	OSF	Formula Grants to Tribes (MDH)	-	-	-	-	-	-	-	-	-	-	-	-	3,300	3,300	6,600	3,300	3,300	6,600
21	OSF	Competitive Grants to Urban Service Organizations (MDH)	-	-	-	-	-	-	-	-	-	-	-	-	1,250	1,250	2,500	1,250	1,250	2,500
22	OSF	Community Prevention Pilot Projects (MDH)	1,265	2,312	3,577	2,312	2,312	4,624	-	-	-	-	-	-	-	-	-	-	-	-
23	OSF	Culturally Specific Prevention Grants (MDH)	2,403	4,453	6,856	4,453	4,453	8,906	-	-	-	-	-	-	-	-	-	-	-	-
24	OSF	Naloxone (MDH)	1,006	1,006	2,012	1,006	1,006	2,012	-	-	-	-	-	-	-	-	-	-	-	-
25	OSF	Community Fatality Review (MDH)	1,326	1,480	2,806	1,480	1,480	2,960	-	-	-	-	-	-	-	-	-	-	-	-
26	OSF	Pre-release Planning for Offenders with Substance Use Disorder (Corrections)	365	365	730	365	365	730	-	-	-	-	-	-	-	-	-	-	-	-
27	OSF	Medication Assisted Treatment in DOC Facilities (Corrections)	600	600	1,200	600	600	1,200	-	-	-	-	-	-	-	-	-	-	-	-
28	OSF	Drug Investigation Investment (DPS)	1,648	1,242	2,890	1,242	1,242	2,484	-	-	-	-	-	-	-	-	-	-	-	-
29	OSF	Traditional Healing (DHS)	2,493	2,500	4,993	2,500	2,500	5,000	-	-	-	-	-	-	-	-	-	-	-	-
30	DIFF	Grants to County Social Service Agencies for Child Protection(DHS)	4,000	4,000	8,000	4,000	4,000	8,000	9,319	9,441	18,760	9,441	9,441	18,882	2,750	-	2,750	-	-	-
31	OSF	Counties for Programs and Services to Prevent and Treat Opioid Addiction (DHS)	-	-	-	-	-	-	-	-	-	-	-	-	1,000	-	1,000	-	-	-
32	DIFF	Opioid Advisory Council and Grants (DHS)	125	4,250	4,375	4,236	4,236	8,472	9,318	9,440	18,758	9,440	9,440	18,880	-	13,864	13,864	14,095	14,095	28,190
33	OSF	Grants to Nonprofits for Prescriber Education, Public Awareness, Naloxone	-	-	-	-	-	-	-	-	-	-	-	-	4,252	-	4,252	-	-	-
34	OER	Opioid Advisory Council and Grants Administration (DHS)	-	-	-	-	-	-	249	249	498	249	249	498	281	470	751	456	456	912
35	OER	Project ECHO Programs (DHS)	-	-	-	-	-	-	800	800	1,600	800	800	1,600	-	-	-	-	-	-
35	OER	Drug Scientists & Labs (BCA)	-	-	-	-	-	-	384	384	768	384	384	768	-	-	-	-	-	-
36	OER	DHS-Grant to Specified Nonprofit	-	-	-	-	-	-	200	200	400	200	200	400	-	-	-	-	-	-
37	OER	BCA Agents for Drug Interdiction and Drug Trafficking	-	-	-	-	-	-	-	-	-	-	-	-	288	288	576	288	288	576
38	DIFF	Health Licensing Boards (Various) Continuing Education	-	-	-	-	-	-	55	-	55	-	-	-	55	-	55	-	-	-
39	OER	Grant Evaluation (MMB)	-	498	498	498	498	996	300	300	600	300	300	600	-	-	-	-	-	-
40		Total Expenditures	16,874	23,991	40,865	23,977	23,977	47,954	22,995	22,940	45,935	22,940	22,940	45,880	20,000	20,000	40,000	20,000	20,000	40,000
41																				
42		Total General Fund	-	-	-	-	-	-	2,000	2,000	4,000	2,000	2,000	4,000	-	-	-	-	-	-
43		Total Opiate Fund	16,874	23,991	40,865	23,977	23,977	47,954	20,556	20,556	41,112	20,556	20,556	41,112	20,000	20,000	40,000	20,000	20,000	40,000
44		Total SGSR	-	-	-	-	-	-	55	-	55	-	-	-	-	-	-	-	-	-
45		Total All Funds	16,874	23,991	40,865	23,977	23,977	47,954	22,611	22,556	45,167	22,556	22,556	45,112	20,000	20,000	40,000	20,000	20,000	40,000