

History of Appropriations Tracking to Department of Human Services for HIX/ MNSure									
Fund BACT									
2015 Session			EOS Tracking	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
GF	11	Operations - transfer out to systems	Line 804	0	0	8,182	9,288	9,743	9,743
HCAF	11	Operations - net savings	Line 805	0	0	(3,033)	(2,765)	(3,220)	(3,220)
DETAIL OF ABOVE APPROPRIATION CHANGES:									
DHS Share MNSure IT System (Development and Operations)				0	0	7,000	3,500	3,500	3,500
GF	11	Operations		0	0	5,180	2,590	3,045	3,045
HCAF	11	Operations		0	0	1,820	910	455	455
New: further breakout of budget item above									
System Development				0	0	5,250	0	0	0
GF	11	Operations		0	0	3,658			
HCAF	11	Operations		0	0	1,592			
System Operations				0	0	1,750	3,500	3,500	3,500
GF	11	Operations		0	0	1,522	2,590	3,045	3,045
HCAF	11	Operations		0	0	228	910	455	455
DHS Share of MNSure Business Operations				0	0	(1,851)	3,023	3,023	3,023
GF	11	Operations		0	0	3,002	6,698	6,698	6,698
HCAF	11	Operations		0	0	(4,853)	(3,675)	(3,675)	(3,675)
2013 Session			EOS Tracking	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
DHS Share MNSure IT System Development				2,549	1,551	0	0	0	0
GF	11	Operations	Line 371	1,825	1,000	0	0	0	0
HCAF	13	Health Care Administration	Line 872	724	551	0	0	0	0
DHS Share of MNSure Operations (IT System and Business)				0	2,631	10,440	10,370	10,370	10,370
GF	11	Operations	Line 371	0	1,502	3,222	3,037	3,037	3,037
HCAF	13	Health Care Administration	Line 874	0	1,129	7,218	7,333	7,333	7,333
New: further breakout of budget item above									
IT System Operations				0	680	3,537	4,530	4,530	4,530
GF	11	Operations		0	388	1,092	1,327	1,327	1,327
HCAF	13	Health Care Administration		0	292	2,445	3,203	3,203	3,203
Business Operations				0	1,951	6,903	5,840	5,840	5,840
GF	11	Operations		0	1,114	2,130	1,711	1,711	1,711
HCAF	13	Health Care Administration		0	837	4,773	4,129	4,129	4,129
MinnesotaCare Enrollment Grants through 12-31-2014				2,038	1,223	0	0	0	0
HCAF	13	Health Care Administration (16A.285 xfer to B)	Line 873	2,038	1,223	0	0	0	0
The FY 2014 and FY 2015 amount has been transferred to BACT 51 (Health Care Grants) within SWIFT.									
MinnesotaCare Enrollment Grants beginning 1-1-2015 (BHP)				0	2,965	2,990	3,115	3,115	3,115
HCAF	13	Health Care Administration (16A.285 & base a	Line 874	0	2,965	2,990	3,115	3,115	3,115

SUMMARY

METS (former MNSure IT System) Development	2,549	1,551	5,250	0	0	0
General Fund	1,825	1,000	3,658	0	0	0
Health Care Access Fund	724	551	1,592	0	0	0
METS (former MNSure IT System) Operations	0	680	5,287	8,030	8,030	8,030
General Fund	0	388	2,614	3,917	4,372	4,372
Health Care Access Fund	0	292	2,673	4,113	3,658	3,658
MNSure Business Operations	0	1,951	5,052	8,863	8,863	8,863
General Fund	0	1,114	5,132	8,409	8,409	8,409
Health Care Access Fund	0	837	(80)	454	454	454
MA & Minnesota Care Enrollment Grants	2,038	4,188	2,990	3,115	3,115	3,115
General Fund	0	0	0	0	0	0
Health Care Access Fund	2,038	4,188	2,990	3,115	3,115	3,115
TOTAL	4,587	8,370	18,579	20,008	20,008	20,008
General Fund	1,825	2,502	11,404	12,326	12,781	12,781
Health Care Access Fund	2,762	5,868	7,175	7,682	7,227	7,227