

HF941 - 1A - "Caregiver Support Programs"

Chief Author: **Jeanne Poppe**
 Committee: **Health and Human Services Finance**
 Date Completed: **03/07/2017**
 Agency: **Human Services Dept**

State Fiscal Impact	Yes	No
Expenditures	X	
Fee/Departmental Earnings		X
Tax Revenue		X
Information Technology		X
Local Fiscal Impact		X

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions shown in the parentheses.

State Cost (Savings) Dollars in Thousands	Biennium			Biennium	
	FY2017	FY2018	FY2019	FY2020	FY2021
General Fund	-	200	200	200	200
Total	-	200	200	200	200
Biennial Total			400		400

Full Time Equivalent Positions (FTE)	Biennium			Biennium	
	FY2017	FY2018	FY2019	FY2020	FY2021
General Fund	-	-	-	-	-
Total	-	-	-	-	-

Executive Budget Officer's Comment

I have reviewed this fiscal note for reasonableness of content and consistency with MMB's Fiscal Note policies.

EBO Signature: Travis Bunch Date: 3/7/2017 10:09:22 AM
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State Cost (Savings) Calculation Details

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions are shown in parentheses.

*Transfers In/Out and Absorbed Costs are only displayed when reported.

State Cost (Savings) = 1-2		Biennium			Biennium	
Dollars in Thousands		FY2017	FY2018	FY2019	FY2020	FY2021
General Fund	-	200	200	200	200	200
Total		-	200	200	200	200
Biennial Total				400		400
1 - Expenditures, Absorbed Costs*, Transfers Out*						
General Fund	-	200	200	200	200	200
Total		-	200	200	200	200
Biennial Total				400		400
2 - Revenues, Transfers In*						
General Fund	-	-	-	-	-	-
Total		-	-	-	-	-
Biennial Total				-		-

Bill Description

This bill with the A1 amendment provides additional funding for caregiver support programs to support family caregivers of persons with Alzheimer’s disease or related dementias (ADRD) who are living in the community. Existing federal funding is awarded to the Minnesota Board on Aging and administered through Area Agencies on Aging (AAAs) for a range of caregiver support services that is consistent with federal National Family Caregiver Support Program (NFCSP) requirements under the Older Americans Act of 1965 (OAA). This state funding is targeted only to caregivers of persons with ADRD. The funding is used to provide social, nonmedical, community-based services and activities that provide respite for caregivers and social interaction for participants with ADRD.

The bill as amended appropriates \$200,000 in FY 18 and FY 19 from the general fund to the commissioner of human services for the Minnesota Board on Aging for the purposes of caregiver support programs under MN Statutes sections 256.9755.

Assumptions

This funding would augment the federal caregiver support funding and specifically target caregivers of persons with ADRD. The MBA currently distributes approximately \$2.0 million per year in federal NFCSP funding to support family caregivers of older adults including adults with dementia to AAAs based upon the OAA Intra-state funding formula.

These additional funds would be distributed using the same formula and processes so there would be no additional administrative cost to the state.

The amendment removes the statement “this appropriation is added to the base”. However, the \$200,000 is still assumed to be appropriated in FY 20 and FY 21 as the language does not state that the funding is one-time only.

Expenditure and/or Revenue Formula

Fiscal Tracking Summary (\$000's)						
Fund	BACT	Description	FY2018	FY2019	FY2020	FY2021
GF	53	Aging grants	200	200	200	200

		Total Net Fiscal Impact				
		Full Time Equivalent	200	200	200	200

Long-Term Fiscal Considerations

Local Fiscal Impact

References/Sources

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