

	HF#	Author	Fund	Type	February 2019	House			House Change (\$)			House			\$ House Change	Feb19 Forecast BASE			February 2019	March19 Gov Revised			\$ Gov Change	March19 Gov	
					FY 18-19	FY20	FY21	FY20-21	FY20	FY21	FY20-21	FY22	FY23	FY22-23	FY22-23	FY20	FY21	FY 20-21	FY 22-23	FY2020	FY2021	FY20-21	FY20-21	FY20-21	FY20-21
ARTICLES 1-25																									
Jobs & Economic Development																									
SUMMARY: ACCOUNTS & GENERAL FUND DIRECT APPROPRIATIONS																									
DIRECT APPROPRIATIONS TOTALS BY AGENCY - GENERAL FUND																									
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	HF#	Author	Fund	Type	February	House			House Change (\$)			House			\$ House	Feb19 Forecast BASE			February	March19 Gov Revised			\$ Gov	March19	
					2019 FY 18-19	FY20	FY21	FY20-21	FY20	FY21	FY20-21	FY22	FY23	FY22-23	Change FY22-23	FY20	FY21	FY 20-21	FY 22-23	FY2020	FY2021	FY20-21	Change FY20-21	Gov FY22-23	
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	HF#	Author	Fund	Type	February 2019	House			House Change (\$)			House			\$ House Change	Feb19 Forecast BASE			February 2019	March19 Gov Revised			\$ Gov Change	March19 Gov
					FY 18-19	FY20	FY21	FY20-21	FY20	FY21	FY20-21	FY22	FY23	FY22-23	FY22-23	FY20	FY21	FY 20-21	FY 22-23	FY2020	FY2021	FY20-21	FY20-21	FY20-21
273		Workplace Safety																						
274		Workplace Safety Ops	WCF	DIR	8,314	4,167	4,167	8,334				4,167	4,167	8,334		4,167	4,167	8,334	8,334	4,167	4,167	8,334		8,334
275																								
276		Commerce - WCF	WCF	DIR		758	759	1,517				761	761	1,522		758	759	1,517	1,522	758	759	1,517		1,522
277		Enforcement	WCF	DIR	23,614																			
278		Workers Comp Fraud Prevention	WCF	DIR	23,614	200	200	400				201	201	402		200	200	400	402	200	200	400		402
279		Insurance	WCF	DIR																				
280		Rate Regulation	WCF	DIR	11,905	558	559	1,117				560	560	1,120		558	559	1,117	1,120	558	559	1,117		1,120
281																								
282		Workers Compensation Court of Appeals - WCF	WCF	DIR	1,913	2,222	2,283	4,505	270	331	601	2,283	2,283	4,566	662	1,952	1,952	3,904	3,904	2,222	2,283	4,505	601	4,566
283		Operating Budget	WCF	DIR	1,913	2,222	2,283	4,505	270	331	601	2,222	2,283	4,505	601	1,952	1,952	3,904	3,904	2,222	2,283	4,505	601	4,566
284																								
285		Commerce - Telecommunication Access MN Fund	TAM	STAT	1,610	2,060	2,060	4,120	450	450	900	2,060	2,060	4,120	900	1,610	1,610	3,220	3,220	1,610	1,610	3,220		880
286		Telecommunications																						
287		Deaf, DeafBlind, and Hard of Hearing	TAM	STAT	1,170	1,620	1,620	3,240	450	450	900	1,620	1,620	3,240	900	1,170	1,170	2,340	2,340	1,170	1,170	2,340		2,340
288		Coordinating Tech access/usability	TAM	STAT	290	290	290	580				290	290	580		290	290	580	580	290	290	580		580
289		LCC - Captioning	TAM	STAT	100	100	100	200				100	100	200		100	100	200	200	100	100	200		200
290		MN.IT Services	TAM	STAT	50	50	50	100				50	50	100		50	50	100	100	50	50	100		100
291																								
292		OTHER FUND CHANGES																						
293		Spending																						
294		DoLI																						
295		Licensing Solar Contractors as Res	SR	STAT		13	3	16				13	3	16										
296		Combative Sports Fee Reductions	SR	STAT		(2)	(2)	(4)				(2)	(2)	(4)										
297		Metro Job Trng App Fee							*A fiscal note has been requested but is not yet complete.															
298		Revenue	SR	STAT																				
299		DoLI																						
300		Licensing Solar Contractors as Res	SR	STAT		13	3	16				13	3	16										
301		Combative Sports Fee Reductions	SR	STAT		(2)	(2)	(4)				(2)	(2)	(4)										
302		Manufact Home License Fee	CC	STAT			(6)	(6)																
303		Metro Job Trng App Fee							*A fiscal note has been requested but is not yet complete.															
304		Paid Family Leave	SR				414,955	414,955				403,791	3,547	407,338										
305																								

	HF#	Author	Fund	Type	February 2019	House			House Change (\$)			House			\$ House	Feb19 Forecast BASE			February 2019	March19 Gov Revised			\$ Gov	March19	
					FY 18-19	FY20	FY21	FY20-21	FY20	FY21	FY20-21	FY22	FY23	FY22-23	FY22-23	FY20	FY21	FY 20-21	FY 22-23	FY2020	FY2021	FY20-21	FY20-21	FY20-21	FY20-21
307	ARTICLE 26																								
308	Greater Minnesota Jobs & Economic Development																								
309	Employment & Economic Development (DEED)																								
310			GF	DIR		35,000	35,000	70,000	35,000	35,000	70,000	—	—	—	—	—	—	—	—	—	35,000	35,000	70,000	70,000	—
311	ARTICLE 27																								
312	Energy & Climate																								
313	SUMMARY: GENERAL FUND APPROPRIATIONS																								
314	DIRECT APPROPRIATIONS TOTALS BY AGENCY - GENERAL FUND																								
315	Department of Commerce - Energy-Resources																								
316			GF	DIR		5,871	4,740	10,611	1,595	464	2,059	4,780	4,830	9,610	1,058	4,276	4,276	8,552	8,552	4,855	4,380	9,235	579	8,760	
317	Public Utilities Commission																								
318			GF	DIR		7,793	7,793	15,586	300	300	600	7,793	7,793	15,586	600	7,493	7,493	14,986	14,986	7,793	7,793	15,586	300	15,586	
319	TOTAL DIRECT APPROPRIATIONS - GENERAL FUND																								
320			GF	DIR		13,664	12,533	26,197	1,895	764	2,659	12,573	12,623	25,196	1,658	11,769	11,769	23,538	23,538	12,648	12,173	24,821	879	24,346	
321	REVENUE, GENERAL FUND:																								
322	Department of Commerce - Energy Resources																								
323	CIP - Utility Financial Incentives																								
324			GF			30	29	59	30	29	59	29	29	58	58										
325	Public Utilities Commission																								
326	Assessments for Decisionmaking Capability																								
327			GF			300	300	600	300	300	600	300	300	600	600					300	300	600	300	600	
328	Net Spending Minus Revenue:																								
329						13,334	12,204	25,538	13,334	12,204	25,538	12,244	12,294	24,538	24,538					12,348	11,873	24,221	12,348	23,746	
330	DETAIL: GENERAL FUND APPROPRIATIONS																								
331	DIRECT APPROPRIATIONS TOTALS BY AGENCY & PROGRAM - GENERAL FUND ONLY																								
332	Department of Commerce																								
333	Energy Resources																								
334			GF	DIR		5,871	4,740	10,611	1,595	464	2,059	4,780	4,830	9,610	1,058	4,276	4,276	8,552	8,552	4,855	4,380	9,235	579	8,760	
335	Energy Resources Operating																								
336			GF	DIR		5,871	4,740	10,611	1,595	464	2,059	4,780	4,830	9,610	1,058	4,276	4,276	8,552	8,552	4,855	4,380	9,235	579	8,760	
337			GF	DIR		3,348	3,398	6,746	54	104	158	3,348	3,398	6,746	158	3,294	3,294	6,588	6,588	3,348	3,398	6,746	54	6,796	
338			GF	DIR		150	150	300	—	—	—	150	150	300	—	150	150	300	300	150	150	300	—	300	
339			GF	DIR		832	832	1,664	—	—	—	832	832	1,664	—	832	832	1,664	1,664	832	832	1,664	—	1,664	
340			GF	DIR		525	—	525	525	—	525	—	—	—	—	—	—	—	—	525	—	525	525	—	
341	1413	Lippert	GF	DIR		8	—	8	8	—	8	—	—	—	—	—	—	—	—	—	—	—	—	—	
342	1133	Acomb	GF	DIR		300	300	600	300	300	600	391	391	782	782										
343	1191	Wagenius	GF	DIR		30	29	59	30	29	59	29	29	58	58										
344	1251	Wagenius	GF	DIR		547	—	547	547	—	547	—	—	—	—										
345	1165	Claflin	GF	DIR		100	—	100	100	—	100	—	—	—	—										
346	2233	Long	GF	DIR		31	31	62	31	31	62	30	30	60	60										
347	Public Utilities Commission																								
348			GF	DIR		7,793	7,793	15,586	300	300	600	7,793	7,793	15,586	600	7,493	7,493	14,986	14,986	7,793	7,793	15,586	300	15,586	
349	Public Utilities Commission Operating																								
350			GF	DIR		7,472	7,472	14,944	—	—	—	7,472	7,472	14,944	—	7,472	7,472	14,944	14,944	7,472	7,472	14,944	—	15,544	
351			GF	DIR		21	21	42	—	—	—	21	21	42	—	21	21	42	42	21	21	42	—	42	
352			GF	DIR		300	300	600	300	300	600	300	300	600	600					300	300	600	300	600	
353	TOTAL DIRECT APPROPRIATIONS - GENERAL FUND																								
354			GF	DIR		13,664	12,533	26,197	1,895	764	2,659	12,573	12,623	25,196	1,658	11,769	11,769	23,538	23,538	12,648	12,173	24,821	879	24,346	
355	REVENUE, OTHER FUNDS																								
356	Department of Commerce - Energy Resources																								
357	Reinstatement of Assessment																								
358			SR			500	500	1,000	500	500	1,000	500	500	1,000	1,000	—	—	—	—	—	—	—	—	—	
359	OTHER FUNDS - DIRECT APPROPRIATIONS																								
360	APPROPRIATIONS TOTALS BY AGENCY, PROGRAM, & FUND																								
361	Department of Commerce																								
362	Energy Resources																								
363	Special Revenue Fund																								
364			SR	STAT		500	500	1,000	500	500	1,000	500	500	1,000	1,000	—	—	—	—	—	—	—	—	—	
365	Petroleum Tank Release Compensation Board																								
366	Petro Fund																								
367			PF	DIR		1,056	1,056	2,112	—	—	—	1,056	1,056	2,112	1,056	1,056	1,056	2,112	1,056	1,056	2,112	—	1,056		
368			PF	DIR		1,056	1,056	2,112	—	—	—	1,056	1,056	2,112	1,056	1,056	1,056	2,112	1,056	1,056	2,112	—	1,056		

	HF#	Author	Fund	Type	February 2019	House			House Change (\$)			House			\$ House Change	Feb19 Forecast BASE			February 2019	March19 Gov Revised			\$ Gov Change	March19 Gov
					FY 18-19	FY20	FY21	FY20-21	FY20	FY21	FY20-21	FY22	FY23	FY22-23	FY22-23	FY20	FY21	FY 20-21	FY 22-23	FY2020	FY2021	FY20-21	FY20-21	FY20-21
361																								
362	APPROPRIATIONS TOTALS BY FUND, AGENCY, & PROGRAM (Some Overlap)																							
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390	RENEWABLE DEVELOPMENT FUND APPROPRIATIONS																							
391	DIRECT APPROPRIATIONS TOTALS BY AGENCY, PROGRAM, & FUND - RDF																							
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	HF#	Author	Fund	Type	February 2019	House			House Change (\$)			House			House	Feb19 Forecast BASE			February 2019	March19 Gov Revised			House	March19	
					FY 18-19	FY20	FY21	FY20-21	FY20	FY21	FY20-21	FY22	FY23	FY22-23	FY22-23	FY20	FY21	FY 20-21	FY 22-23	FY2020	FY2021	FY20-21	FY20-21	FY20-21	FY20-21
414	Dept. Employ & Econ Development																								
415	2126	Carlson, A.	RDF	DIR		2,000	3,000	5,000	2,000	3,000	5,000	--	--	--	--	--	--	--			22,200	12,000	34,200	22,200	
416																									
417																					13,000	13,000	26,000	13,000	
418																									
419																									
419																									
419						62,850	4,850	62,700	58,750	4,250	61,500	1,850	1,850	3,700	2,500	4,100	600	1,200	1,200		47,300	35,600	81,400	43,200	
420																									
421	APPROPRIATIONS TOTALS BY FUND, AGENCY, & PROGRAM (Some Overlap)																								
422	Renewable Development Fund (2340)																								
423	Direct Appropriations																								
424	U of M Board of Regents																								
425	1787	Acomb	RDF	DIR		6,000	--	6,000	6,000	--	6,000	--	--	--	--	--	--	--	--	--	--	--	--	--	--
426																									
427	1788	Acomb	RDF	DIR		6,000	--	6,000	6,000	--	6,000	--	--	--	--	--	--	--	--	--	--	--	--	--	--
428																									
429	2358	Christensen	RDF	DIR		3,500	--	3,500	3,500	--	3,500	--	--	--	--	--	--	--	--	--	--	--	--	--	--
430						36,850	1,850	38,700	36,850	1,850	38,700														
431																									
432	1133	Acomb	RDF	DIR		16,000	--	16,000	16,000	--	16,000	--	--	--	--	--	--	--	--	--	10,000	10,000	20,000	10,000	--
433	2625	Long	RDF	DIR		750	750	1,500	750	750	1,500	750	750	1,500	1,500										
434	2625	Long	RDF	DIR		1,000	1,000	2,000	1,000	1,000	2,000	1,000	1,000	2,000	2,000										
435	2233	Long	RDF	DIR		10,400	--	10,400	10,400	--	10,400	--	--	--	--	--	--	--	--	--	--	--	--	--	--
436	2233	Long	RDF	DIR		2,500	--	2,500	2,500	--	2,500	--	--	--	--	--	--	--	--	--	--	--	--	--	--
437	2396	Long	RDF	DIR		100	--	100	100	--	100	--	--	--	--	--	--	--	--	--	--	--	--	--	--
438	1833	Wagenius	RDF	DIR		1,000	--	1,000	1,000	--	1,000	--	--	--	--	--	--	--	--	--	--	--	--	--	--
439						5,000	--	5,000	5,000	--	5,000	--	--	--	--	--	--	--	--	--	--	--	--	--	--
440						100	100	200				100	100	200		100	100	200	200		100	100	200		200
441									(500)	(500)	(1,000)	--	--	--	(1,000)	500	500	1,000	1,000		500	500	1,000		1,000
442																									
443	1755	Stephenson	RDF	DIR		8,000	--	8,000	8,000	--	8,000	--	--	--	--	--	--	--	--	--	--	--	--	--	--
444																									
445	2618	Stephenson	RDF	DIR		500	--	500	500	--	500	--	--	--	--	--	--	--	--	--	--	--	--	--	--
446																									
447	2126	Carlson, A.	RDF	DIR		2,000	3,000	5,000	2,000	3,000	5,000	--	--	--	--	--	--	--	--	--	--	--	--	--	--
448																									
449																					22,200	12,000	34,200	22,200	12,000
450																					13,000	13,000	26,000	13,000	
451																									
452						62,850	4,850	67,700	62,250	4,250	66,500	1,850	1,850	3,700	2,500	600	600	1,200	1,200		45,800	35,600	81,400	45,200	27,600
453																									
454	Statutory Appropriations																								
455	Department of Commerce																								
456	Energy Resources																								
457			RDF	STAT		4,440	4,440	8,880	--	--	--	4,440	4,440	8,880	--	4,440	4,440	8,880	8,880		4,440	4,440	8,880	--	8,880
458			RDF	STAT		4,440	4,440	8,880	--	--	--	4,440	4,440	8,880	--	4,440	4,440	8,880	8,880		4,440	4,440	8,880	--	8,880
459																									
460			RDF	STAT		67,290	9,290	76,580	62,250	4,250	66,500	6,290	6,290	12,580	2,500	5,040	5,040	10,080	10,080		50,240	40,040	90,280	45,200	36,480