

House Labor & Industry Finance: 2022 Session Supplemental Budget Tracking

(all dollars in thousands)

AGENCY/CHANGE ITEM	FUND	Governor			HF 4177 DE Amendment			Difference from Gov	Governor			HF 4177 DE Amendment			Difference from Gov
		FY 22	FY 23	FY 22-23	FY 22	FY 23	FY 22-23		FY 24	FY 25	FY 24-25	FY 24	FY 25	FY 24-25	
EXPENDITURE CHANGES:															
Bureau of Mediation Services															
Additional Funding for Public Employment Relations Board (PERB)	GEN	0	400	400	0	400	400	0	525	525	1,050	525	525	1,050	0
total Bureau of Mediation Services:	GEN	0	400	400	0	400	400	0	525	525	1,050	525	525	1,050	0
Department of Labor and Industry															
Combative Sports Health & Safety Improvements	GEN	0	150	150	0	150	150		150	150	300	150	150	300	
Expand and Strengthen Fair Labor Standards for Ag & Food Processing Workers, HF 4314, Hansen	GEN		196	196		196	196		146	146	292	146	146	292	
Youth Skills Training - Grants & Administration	GEN	0	747	747	0	747	747		758	770	1,528	758	770	1,528	
Loggers Safety Grant Program	GEN					1,000	1,000	1,000							0
Building & Trade License Fee Holiday - GF transfer to Construction Codes Fund, HF 4647, Berg	GEN		3,357	3,357		3,357	3,357		4,477		4,477	4,477		4,477	
total DOLI General Fund:	GEN	0	4,450	4,450	0	5,450	5,450	1,000	5,531	1,066	6,597	5,531	1,066	6,597	0
Commercial Energy Code Improvements	CC		145	145		145	145		0	0	0	0	0	0	
Safe Housing for the Elderly & Vulnerable Adults	CC		160	160		160	160		243	484	727	243	484	727	
Combative Sports Health & Safety Improvements	SR		14	14		14	14		14	14	28	14	14	28	
Increasing Equity in Apprenticeship	WFD		1,375	1,375		1,375	1,375		1,375	1,375	2,750	1,375	1,375	2,750	
Prevailing Wage Education and Compliance	WFD		1,758	1,758		1,758	1,758		1,758	1,758	3,516	1,758	1,758	3,516	
total DOLI Non-General Fund:			3,452	3,452	0	3,452	3,452	0	3,390	3,631	7,021	3,390	3,631	7,021	0
Total DoLI Direct Appropriations (General Fund & Workforce Development Fund):			7,583	7,583		8,583	8,583	1,000	8,664	4,199	12,863	8,664	4,199	12,863	0
Workers Compensation Court of Appeals															
Operating Adjustment	WC		200	200		200	200		200	200	400	200	200	400	
Rulemaking	WC		100	100		100	100				0			0	
total WC Court of Appeals:	WC		300	300		300	300	0	200	200	400	200	200	400	0
Total Expenditures: Labor & Industry Agencies															
General Fund	GEN	0	4,850	4,850	0	5,850	5,850	1,000	6,056	1,591	7,647	6,056	1,591	7,647	0
Construction Codes	CC	0	305	305	0	305	305		243	484	727	243	484	727	
Special Revenue Fund	SR	0	14	14	0	14	14		14	14	28	14	14	28	
Workforce Development Fund	WFD	0	3,133	3,133	0	3,133	3,133		3,133	3,133	6,266	3,133	3,133	6,266	
Workers Compensation	WC	0	300	300	0	300	300		200	200	400	200	200	400	
total revenue changes Labor & Industry Agencies All Funds:		0	8,602	8,602	0	9,602	9,602	1,000	9,646	5,422	15,068	9,646	5,422	15,068	0
Revenue Changes															
Prevailing Wage Education and Compliance	GEN		16	16		16	16	0	20	20	40	20	20	40	0
Non-General Fund Revenues															
Combative Sports Health & Safety Improvements	SR		14	14		14	14		14	14	28	14	14	28	
Safe Housing for the Elderly & Vulnerable Adults	CC		160	160		160	160		243	484	727	243	484	727	
MN OSHA Federal Penalty Conformity	WC		121	121		121	121		124	127	251	124	127	251	
total expenditures Labor & Industry Agencies All Funds:		0	311	311	0	311	311		401	645	1,046	401	645	1,046	
Labor & Industry NET General Fund Impact (Expenditures - Revenues)	GEN	0	4,834	4,834	0	5,834	5,834	1,000	6,036	1,571	7,607	6,036	1,571	7,607	0