

WORKFORCE & BUSINESS DEVELOPMENT FINANCE SPREADSHEET				Bill No.	Author	Fund	FY 18-19 Actual	Feb 2021 Act/Est	Feb 2021 Forecast	Feb 2021 Forecast	Gov FY 21	Gov	Gov Δ FY21	Δ fr. Feb Fcst	Gov	Δ fr. Feb Fcst	House FY21	House			House Δ FY21	Δ fr. Feb Fcst	House			Δ fr. Feb Fcst	
							FY 18-19	FY 20-21	FY 22-23	FY 24-25	FY 2021	FY 22-23	FY 2021	FY 22-23	FY 24-25	FY 24-25	FY 2021	FY 2022	FY 2023	FY 22-23	FY 2021	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 24-25	
1	SUMMARY																										
2	ACCOUNTS & GENERAL FUND SPENDING																										
3	1. DEED							178,676	239,130	169,376	169,376	185,792	186,289	48,978	16,913	173,214	3,838	161,940	117,200	94,684	211,884	25,126	42,508	86,607	86,607	173,214	3,838
4	2. Destination Medical Center							8,975	34,470	58,954	73,955	20,977	58,954	-	-	73,955	-	20,977	25,803	33,151	58,954	-	-	37,500	36,455	73,955	-
5	DLI (*GOV)							-	-	-	-	-	528	-	528	-	-	-	528	-	528	-	528	-	-	-	-
6	MMB (*GOV)							-	-	-	-	-	1,958	-	1,958	7,454	7,454	-	28	1,930	1,958	-	1,958	3,727	3,727	7,454	7,454
7	Legislature - LCC (*GOV)							-	-	-	-	-	11	-	11	-	-	-	11	-	11	-	11	-	-	-	-
8	Supreme Court (*GOV)							-	-	-	-	-	20	-	20	-	-	-	20	-	20	-	20	-	-	-	-
9	TOTAL GENERAL FUND SPENDING							187,651	273,600	228,330	243,331	206,769	247,760	48,978	19,430	254,623	11,292	182,917	143,590	129,765	273,355	25,126	45,025	127,834	126,789	254,623	11,292
10	Revenue - General Fund (Savings)							-	-	-	-	-	(11,416)	-	(11,416)	-	-	-	-	(11,416)	(11,416)	-	(11,416)	-	-	-	-
11	* G/H Transfer In - PFML to General Fund				HF 1200	Richardson	GF	-	-	-	-	-	(11,416)	-	(11,416)	-	-	-	-	(11,416)	(11,416)	-	(11,416)	-	-	-	-
12	* HOUSE NE Entrepreneur Fund				HF 672	Ecklund	GF	-	-	-	-	-	-	-	-	-	(1,148)	-	-	-	-	(1,148)	-	-	-	-	-
13	* HOUSE MIF Onetime Extension				HF 1630	Noor	GF	-	-	-	-	-	-	-	-	-	-	(595)	-	(595)	-	(595)	-	-	-	-	-
14	* GOV Small Business COVID Support Loan Repayment						GF	-	-	-	-	-	(6,972)	-	(6,972)	(6,972)	(6,972)	-	-	-	-	-	-	-	-	-	-
15	Total GF Revenue, Workforce							-	-	-	-	-	(18,388)	-	(18,388)	(6,972)	(6,972)	(1,148)	(595)	(11,416)	(12,011)	(1,148)	(12,011)	-	-	-	-
16	Total General Fund Impact, Workforce							187,651	273,600	228,330	243,331	206,769	229,372	48,978	1,042	247,651	4,320	181,769	142,995	118,349	261,344	23,978	33,014	127,834	126,789	254,623	11,292
17	2021 House Session Targets																206,769			236,344						254,623	
18	Distance From 2021 House Targets																25,000			(25,000)						-	
19	WORKFORCE DEVELOPMENT FUND IMPACT																										
20	Employment & Economic Development							69,145	68,350	46,474	46,474	34,915	46,474	-	-	46,474	-	34,915	10,735	10,735	21,470	-	(25,004)	10,235	10,235	20,470	(26,004)

25	WORKFORCE & BUSINESS DEVELOPMENT FINANCE SPREADSHEET				FY 18-19 Actual	Feb 2021 Act/Est FY 20-21	Feb 2021 Forecast FY 22-23	Feb 2021 Forecast FY 24-25	Gov FY 21 FY 2021	Gov FY 22-23 FY 2021	Gov Δ FY21 FY 2021	Δ fr. Feb Fcst FY 22-23	Gov FY 24-25 FY 2021	Δ fr. Feb Fcst FY 24-25	House FY 2021 FY 2021	House FY 2022			House Δ FY21 FY 2021	Δ fr. Feb Fcst FY 22-23	House FY 2024			Δ fr. Feb Fcst FY 24-25
	FY 2022	FY 2023	FY 22-23	FY 2024												FY 2025	FY 24-25							
26	DETAIL																							
27	1. DEED				249,322	308,880	217,250	217,250	221,407	258,043	48,978	40,793	322,884	105,634	197,555	128,635	129,999	258,634	25,126	41,384	149,213	147,667	296,880	79,630
28	<i>Appropriations by Fund:</i>																							
29	<i>General</i>				178,676	239,130	169,376	169,376	185,792	186,289	48,978	16,913	173,214	3,838	161,940	117,200	94,684	211,884	25,126	42,508	86,607	86,607	173,214	3,838
30	<i>Remediation</i>				1,501	1,400	1,400	1,400	700	1,400	-	-	1,400	-	700	700	700	1,400	-	-	700	700	1,400	-
31	<i>Workforce Development Fund</i>				69,145	68,350	46,474	46,474	34,915	46,474	-	-	46,474	-	34,915	10,735	10,735	21,470	-	(25,004)	10,235	10,235	20,470	(26,004)
32	<i>Paid Family Medical Leave</i>				-	-	-	-	-	23,880	-	23,880	101,796	101,796	-	-	23,880	23,880	-	23,880	51,671	50,125	101,796	101,796
33																								
34	• Business & Community Development Division				88,369	112,011	76,386	76,386	100,857	79,496	50,000	3,110	76,986	600	102,005	57,671	45,670	103,341	51,148	26,955	39,493	39,493	78,986	2,600
35	<i>Appropriations by Fund:</i>																							
36	<i>General</i>				85,896	104,262	72,286	72,286	96,682	75,396	50,000	3,110	72,886	600	97,830	55,621	43,620	99,241	51,148	26,955	37,443	37,443	74,886	2,600
37	<i>Remediation</i>				1,501	1,400	1,400	1,400	700	1,400	-	-	1,400	-	700	700	700	1,400	-	-	700	700	1,400	-
38	<i>Workforce Development Fund</i>				972	6,349	2,700	2,700	3,475	2,700	-	-	2,700	-	3,475	1,350	1,350	2,700	-	-	1,350	1,350	2,700	-
39																								
40	<i>Direct Appropriations - General Fund</i>				85,896	104,262	72,286	72,286	46,682	75,396	-	3,110	72,886	600	97,830	55,621	43,620	99,241	51,148	26,955	37,443	37,443	74,886	2,600
41	<i>* Operating (GOV Increase to Small Bus Dev Center)</i>				8,165	7,111	7,436	7,436	6,029	7,436	-	-	7,436	-	6,029	3,718	3,718	7,436	-	-	3,718	3,718	7,436	-
42	<i>Greater MN BDPI</i>				1,122	4,433	3,574	3,574	1,830	3,574	-	-	3,574	-	1,830	1,787	1,787	3,574	-	-	1,787	1,787	3,574	-
43	<i>Bus Dev Competitive Grants</i>				2,826	2,847	2,850	2,850	1,425	2,850	-	-	2,850	-	1,425	1,425	1,425	2,850	-	-	1,425	1,425	2,850	-
44	<i>Contaminated Site Cleanup GF</i>				3,438	6,469	3,544	3,544	3,845	3,544	-	-	3,544	-	3,845	1,772	1,772	3,544	-	-	1,772	1,772	3,544	-
45	<i>Rural Policy & Dev Center GF</i>				278	278	278	278	139	278	-	-	278	-	139	139	139	278	-	-	139	139	278	-
46	<i>Destination Medical Center Admin</i>				49	50	50	50	28	50	-	-	50	-	28	25	25	50	-	-	25	25	50	-
47	<i>Host Comm Econ Dev Prog</i>				1,750	1,750	1,750	1,750	875	1,750	-	-	1,750	-	875	875	875	1,750	-	-	875	875	1,750	-
48	<i>* GOV Small Business Dev Ctr - Regional</i>				-	-	-	-	-	1,000	-	1,000	-	-	500	500	1,000	-	1,000	-	-	-	-	-
49	<i>* GOV - Small Business Support Package</i>				-	-	-	-	-	6,000	-	6,000	-	-	3,000	3,000	6,000	-	6,000	-	-	-	-	-
50	<i>* G/H Local Community Child Care</i>				-	-	-	-	-	750	-	750	-	-	10,000	-	10,000	-	10,000	-	-	-	-	-
51	<i>* HOUSE Childcare MN Initiative Foundations</i>				-	-	-	-	-	-	-	-	-	-	2,000	-	2,000	-	2,000	-	-	-	-	-
52	<i>* Job Creation Fund</i>				18,337	20,153	16,000	16,000	9,830	15,000	-	(1,000)	16,000	-	9,830	7,500	7,500	15,000	-	(1,000)	8,000	8,000	16,000	-
53	<i>* Minnesota Investment Fund</i>				15,826	22,019	24,740	24,740	11,971	15,500	-	(9,240)	24,740	-	11,971	7,750	7,750	15,500	-	(9,240)	12,370	12,370	24,740	-
54	<i>[Redevelopment via MIF]</i>				3,000	6,753	-	-	968	-	-	-	-	-	968	-	-	-	-	-	-	-	-	-
55	<i>[* HOUSE Duluth Paper Mill]</i>				-	-	-	-	-	-	-	-	-	-	-	[3,000]	-	[3,000]	-	[3,000]	-	-	-	-
56	<i>[* HOUSE Rosemount]</i>				-	-	-	-	-	-	-	-	-	-	-	[700]	-	[700]	-	[700]	-	-	-	-
57	<i>Emerging Entrepreneur Loan Prog (+transfer)</i>				1,376	2,000	2,000	2,000	1,000	2,000	-	-	2,000	-	1,000	1,000	1,000	2,000	-	-	1,000	1,000	2,000	-
58	<i>MN Film & TV Board Matching</i>				650	974	650	650	487	650	-	-	650	-	487	325	325	650	-	-	325	325	650	-
59	<i>Upper MN Film Office</i>				24	24	24	24	12	24	-	-	24	-	12	12	12	24	-	-	12	12	24	-
60	<i>MN Film & TV Board Production Jobs</i>				1,025	1,000	1,000	1,000	500	1,000	-	-	1,000	-	500	500	500	1,000	-	-	500	500	1,000	-
61	<i>Job Skills Partnership Program</i>				9,687	11,617	8,390	8,390	5,038	8,390	-	-	8,390	-	5,038	4,195	4,195	8,390	-	-	4,195	4,195	8,390	-
62	<i>* GOV Job & Automation Training Grant</i>				-	-	-	-	-	500	-	500	500	500	-	250	250	500	-	500	250	250	500	500
63	<i>* Launch Minnesota - Innovation Grants</i>				-	3,200	-	-	1,727	3,000	-	3,000	-	-	1,727	1,500	1,500	3,000	-	3,000	-	-	-	-
64	<i>* Launch Minnesota - Admin</i>				-	773	-	-	403	1,000	-	1,000	-	-	403	500	500	1,000	-	1,000	-	-	-	-
65	<i>* Launch Minnesota - Grantee Activities</i>				-	900	-	-	450	1,000	-	1,000	-	-	450	500	500	1,000	-	1,000	-	-	-	-
66	<i>* HOUSE Microenterprise Development</i>				-	-	-	-	-	-	-	-	-	-	-	1,050	1,050	2,100	-	2,100	1,050	1,050	2,100	2,100
67	<i>* HOUSE S2021 Community Bus Development Grants</i>				-	-	-	-	-	-	-	-	-	-	-	5,298	5,297	10,595	-	10,595	-	-	-	-
68	<i>* HOUSE NE Entrepreneur Fund</i>				-	-	-	-	-	-	-	-	-	-	1,148	-	-	-	1,148	-	-	-	-	-
69	<i>* HOUSE Small Business COVID Support Grants</i>				-	-	-	-	-	-	-	-	-	-	50,000	-	-	-	50,000	-	-	-	-	-
70	<i>* GOV - Redevelopment Bonds Admin</i>				-	-	-	-	-	100	-	100	100	100	-	-	-	-	-	-	-	-	-	-
71	FY20-21 Biennium Only																							
72	<i>Hmong Chamber of Commerce</i>				-	130	-	-	125	-	-	-	-	-	125	-	-	-	-	-	-	-	-	-
73	<i>Small Business Loan Guarantee FY20</i>				-	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
74	<i>Rondo Community Land Trust</i>				-	250	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
75	<i>Airport Infrastructure Renewal (AIR)</i>				-	681	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
76	<i>Minnesota Initiative Foundations</i>				-	750	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
77	<i>FIRST in Upper Midwest Robotics</i>				-	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

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					FY 18-19	FY 20-21	FY 22-23	FY 24-25	FY 2021	FY 22-23	FY 2021	FY 22-23	FY 24-25	FY 24-25	FY 2021	FY 2022	FY 2023	FY 22-23	FY 2021	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 24-25
78	FY18-19 Biennium Only																							
79				GF	2,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
80				GF	300	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
81				GF	4,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
82				GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
83				GF	150	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
84				GF	500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
85				GF	1,750	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
86				GF	22	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
87				GF	722	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
88				GF	250	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
89				GF	11	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
90				GF	1,600	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
91				GF	250	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
92				GF	275	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
93				GF	600	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
94				GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
95				GF	2,350	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
96				GF	1,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
97				GF	519	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
98				GF	319	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
99				GF	300	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
100				GF	500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
101				GF	250	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
102				GF	175	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
103																								
104	Transfers - General Fund																							
105				GF	-	-	-	-	50,000	-	50,000	-	-	-	-	-	-	-	-	-	-	-	-	-
106																								
107					1,501	1,400	1,400	1,400	700	1,400	-	-	1,400	-	700	700	700	1,400	-	-	700	700	1,400	-
108				RF	1,501	1,400	1,400	1,400	700	1,400	-	-	1,400	-	700	700	700	1,400	-	-	700	700	1,400	-
109																								
110					972	6,349	2,700	2,700	3,475	2,700	-	-	2,700	-	3,475	1,350	1,350	2,700	-	-	1,350	1,350	2,700	-
111				WDF	1,689	2,099	2,700	2,700	1,350	2,700	-	-	2,700	-	1,350	1,350	1,350	2,700	-	-	1,350	1,350	2,700	-
112	FY20-21 Biennium Only																							
113				WDF	-	250	-	-	125	-	-	-	-	-	125	-	-	-	-	-	-	-	-	-
114				WDF	600	900	-	-	450	-	-	-	-	-	450	-	-	-	-	-	-	-	-	-
115				WDF	-	800	-	-	400	-	-	-	-	-	400	-	-	-	-	-	-	-	-	-
116				WDF	-	1,300	-	-	650	-	-	-	-	-	650	-	-	-	-	-	-	-	-	-
117				WDF	-	[150]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
118				WDF	-	1,000	-	-	500	-	-	-	-	-	500	-	-	-	-	-	-	-	-	-
119	FY18-19 Biennium Only																							
120				WDF	322	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
121				WDF	50	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
122																								
123	Transfers - Special Revenue Fund																							
124				SR	-	-	-	-	(50,000)	-	(50,000)	-	-	-	-	-	-	-	-	-	-	-	-	-
125																								
126				SR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
127				SR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
128				SR	-	(30,000)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
129																								
130				SR	-	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
131				SR	-	20,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

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					Actual	Act/Est	Forecast	Forecast	FY 21	FY 22-23	FY 2021	FY 22-23	FY 24-25	FY 24-25	FY 2021	FY 2022	FY 2023	FY 22-23	FY 2021	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 24-25
132																								
133					33,656	54,411	41,596	41,596	27,230	43,096	-	1,500	43,096	1,500	27,230	9,921	9,921	19,842	-	(21,754)	7,546	7,546	15,092	(26,504)
134					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
135					12,064	11,061	13,592	13,592	5,532	15,092	-	1,500	15,092	1,500	5,532	8,421	8,421	16,842	-	3,250	6,546	6,546	13,092	(500)
136					21,592	43,350	28,004	28,004	21,698	28,004	-	-	28,004	-	21,698	1,500	1,500	3,000	-	(25,004)	1,000	1,000	2,000	(26,004)
137																								
138					12,064	11,061	13,592	13,592	5,532	15,092	-	1,500	15,092	1,500	5,532	8,421	8,421	16,842	-	3,250	6,546	6,546	13,092	(500)
139					500	500	500	500	250	-	-	(500)	-	(500)	250	-	-	-	-	(500)	-	-	-	(500)
140					1,000	1,000	1,000	1,000	500	1,000	-	-	1,000	-	500	500	500	1,000	-	-	500	500	1,000	-
141					997	1,500	1,500	1,500	750	1,500	-	-	1,500	-	750	750	750	1,500	-	-	750	750	1,500	-
142					3,065	2,188	5,092	5,092	1,094	5,092	-	-	5,092	-	1,094	2,546	2,546	5,092	-	-	2,546	2,546	5,092	-
143					990	2,000	2,000	2,000	1,000	2,000	-	-	2,000	-	1,000	1,000	1,000	2,000	-	-	1,000	1,000	2,000	-
144					1,450	1,997	2,000	2,000	1,000	2,000	-	-	2,000	-	1,000	1,000	1,000	2,000	-	-	1,000	1,000	2,000	-
145		HF 2019	Xiong, T.		-	-	-	-	-	2,000	-	2,000	2,000	2,000	-	1,000	1,000	2,000	-	2,000	-	-	-	-
146					995	1,500	1,500	1,500	750	1,500	-	-	1,500	-	750	750	750	1,500	-	-	750	750	1,500	-
147					-	-	-	-	-	-	-	-	-	-	-	875	875	1,750	-	1,750	-	-	-	-
148																								
149																								
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153																								
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156																								
157					21,592	43,350	28,004	28,004	21,698	28,004	-	-	28,004	-	21,698	1,500	1,500	3,000	-	(25,004)	1,000	1,000	2,000	(26,004)
158					1,000	1,000	1,000	1,000	500	1,000	-	-	1,000	-	500	500	500	1,000	-	-	500	500	1,000	-
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	WORKFORCE & BUSINESS DEVELOPMENT FINANCE SPREADSHEET	Bill No.	Author	Fund	FY 18-19	Feb 2021	Feb 2021	Feb 2021	Gov FY 21	Gov	Gov Δ	Δ fr. Feb	Gov	Δ fr. Feb	House	House			House Δ	Δ fr. Feb	House			Δ fr. Feb
					Actual	Act/Est	Forecast	Forecast	FY 2021	FY 2021	FY 2021	FY 2021	FY 2021	FY 2021	FY 2021	FY 2021	FY 2021	FY 2021	FY 2021	FY 2021	FY 2021	FY 2021	FY 2021	FY 2021
185	Construction Careers Foundation			WDF	-	750	-	-	375	-	-	-	-	-	375	-	-	-	-	-	-	-	-	-
186	Cedar Riverside Partnership			WDF	-	300	-	-	150	-	-	-	-	-	150	-	-	-	-	-	-	-	-	-
187	FY18-19 Biennium Only																							
188	Foreign-Trained Health Care			WDF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
189	MN Alliance of Boys & Girls Clubs			WDF	1,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
190	Women Non-Trad Jobs (WESA) Grants - WDF 18-19			WDF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
191	Twin Cities RISE - Transit Technician Training			WDF	497	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
192	Bois Forte American Indian Workforce Pilot			WDF	230	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
193	Cook County Higher Education Board			WDF	40	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
194	Goodwill Easter Seals - Father Project			WDF	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
195	Transition Age Youth Pilot (Anoka County)			WDF	150	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
196																								
197	• General Support Services				7,886	6,124	8,452	8,452	4,544	10,227	-	1,775	10,290	1,838	4,544	4,957	5,270	10,227	-	1,775	5,145	5,145	10,290	1,838
198	<i>Appropriations by Fund</i>																							
199	<i>General Fund</i>				7,886	6,014	8,342	8,342	4,434	10,117	-	1,775	10,180	1,838	4,434	4,902	5,215	10,117	-	1,775	5,090	5,090	10,180	1,838
200	<i>Workforce Development Fund</i>				-	110	110	110	110	110	-	-	110	-	110	55	55	110	-	-	55	55	110	-
201																								
202	<u>Direct Appropriations - General Fund</u>				7,886	6,014	8,342	8,342	4,434	10,117	-	1,775	10,180	1,838	4,434	4,902	5,215	10,117	-	1,775	5,090	5,090	10,180	1,838
203	Labor Market Info Requirements			GF	502	500	500	500	250	500	-	-	500	-	250	250	250	500	-	-	250	250	500	-
204	* GOV Labor Mkt Info: Real Time Pandemic Recovery			GF	-	-	-	-	-	250	-	250	-	-	125	125	250	-	250	-	-	-	-	-
205	[Transf. to MN Housing for Olmstead Compliance]			GF	2,538	[2538]	2,538	2,538	[1,269]	2,538	-	-	2,538	-	[1,269]	1,269	1,269	2,538	-	-	1,269	1,269	2,538	-
206	* Operating, Operating Adjustment			GF	3,851	5,514	5,304	5,304	4,184	6,829	-	1,525	7,142	1,838	4,184	3,258	3,571	6,829	-	1,525	3,571	3,571	7,142	1,838
207	Capacity Building Grants			GF	995	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
208																								
209	<u>Direct Appropriations - WDF</u>				-	110	110	110	110	110	-	-	110	-	110	55	55	110	-	-	55	55	110	-
210	Operating			WDF	-	110	110	110	110	110	-	-	110	-	110	55	55	110	-	-	55	55	110	-
211																								
212	• Minnesota Trade Office				4,649	4,562	4,584	4,584	2,459	4,284	-	(300)	4,484	(100)	2,459	2,142	2,142	4,284	-	(300)	2,242	2,242	4,484	(100)
213	<u>Direct Appropriations - General Fund</u>				4,649	4,562	4,584	4,584	2,459	4,284	-	(300)	4,484	(100)	2,459	2,142	2,142	4,284	-	(300)	2,242	2,242	4,484	(100)
214	Operating			GF	3,053	3,034	2,984	2,984	1,540	2,984	-	-	2,984	-	1,540	1,492	1,492	2,984	-	-	1,492	1,492	2,984	-
215	* GOV State Trade & Export Promotion (STEP) Grants			GF	545	528	600	600	300	400	-	(200)	600	-	300	200	200	400	-	(200)	300	300	600	-
216	Invest Minnesota Marketing Initiative			GF	371	360	360	360	231	360	-	-	360	-	231	180	180	360	-	-	180	180	360	-
217	Trade Offices Expansion - Foreign Markets			GF	639	540	540	540	338	540	-	-	540	-	338	270	270	540	-	-	270	270	540	-
218	* GOV Trade Policy Advisory Council			GF	41	100	100	100	50	-	-	(100)	-	(100)	50	-	-	-	-	(100)	-	-	-	(100)
219																								
220	• Vocational Rehabilitation Services				72,112	78,748	73,382	73,382	40,866	73,382	-	-	73,382	-	40,866	36,691	36,691	73,382	-	-	36,691	36,691	73,382	-
221	<i>Appropriations by Fund</i>																							
222	<i>General Fund</i>				55,080	60,207	57,722	57,722	31,234	57,722	-	-	57,722	-	31,234	28,861	28,861	57,722	-	-	28,861	28,861	57,722	-
223	<i>Workforce Development Fund</i>				17,032	18,541	15,660	15,660	9,632	15,660	-	-	15,660	-	9,632	7,830	7,830	15,660	-	-	7,830	7,830	15,660	-
224																								
225	<u>Direct Appropriations - General Fund</u>				55,080	60,207	57,722	57,722	31,234	57,722	-	-	57,722	-	31,234	28,861	28,861	57,722	-	-	28,861	28,861	57,722	-
226	Vocational Rehabilitation Program			GF	28,600	28,561	28,600	28,600	14,280	28,600	-	-	28,600	-	14,280	14,300	14,300	28,600	-	-	14,300	14,300	28,600	-
227	Extended Employment Services GF			GF	15,777	20,047	17,990	17,990	11,109	17,990	-	-	17,990	-	11,109	8,995	8,995	17,990	-	-	8,995	8,995	17,990	-
228	[Rate Increases to Providers]			GF	-	[2,000]	[4,000]	[4,000]	-	[4,000]	-	-	[4,000]	-	-	[2,000]	[2,000]	[4,000]	-	-	[2,000]	[2,000]	[4,000]	-
229	Emp Support for Persons w/ Mental Illness GF			GF	4,691	5,577	5,110	5,110	2,834	5,110	-	-	5,110	-	2,834	2,555	2,555	5,110	-	-	2,555	2,555	5,110	-
230	Centers for Independent Living			GF	6,012	6,022	6,022	6,022	3,011	6,022	-	-	6,022	-	3,011	3,011	3,011	6,022	-	-	3,011	3,011	6,022	-
231																								
232	<u>Direct Appropriations - WDF</u>				17,032	18,541	15,660	15,660	9,632	15,660	-	-	15,660	-	9,632	7,830	7,830	15,660	-	-	7,830	7,830	15,660	-
233	Extended Employment Services WDF			WDF	15,140	14,751	13,660	13,660	6,832	13,660	-	-	13,660	-	6,832	6,830	6,830	13,660	-	-	6,830	6,830	13,660	-
234	Emp Services for Deaf, Deafblind, Hard of Hearing			WDF	1,892	1,990	2,000	2,000	1,000	2,000	-	-	2,000	-	1,000	1,000	1,000	2,000	-	-	1,000	1,000	2,000	-
235	Emp Support for Persons w/ Mental Illness WDF			WDF	-	1,800	-	-	1,800	-	-	-	-	-	1,800	-	-	-	-	-	-	-	-	-
236																								

	WORKFORCE & BUSINESS DEVELOPMENT FINANCE SPREADSHEET	Bill No.	Author	Fund	FY 18-19	Feb 2021	Feb 2021	Feb 2021	Gov FY 21	Gov	Gov Δ	Δ fr. Feb	Gov	Δ fr. Feb	House	House			House Δ	Δ fr. Feb	House			Δ fr. Feb
					Actual	Act/Est	Forecast	Forecast	FY 2021	FY 2021	FY 2021	FY 2021	FY 2021	FY 2021	FY 2021	FY 2021	FY 2021	FY 2021	FY 2021	FY 2021	FY 2021	FY 2021	FY 2021	FY 2021
237	• State Services for the Blind				13,102	13,102	12,850	12,850	6,551	12,850	-	-	12,850	-	6,551	6,425	6,425	12,850	-	-	6,425	6,425	12,850	-
238	Direct Appropriations - General Fund				13,102	13,102	12,850	12,850	6,551	12,850	-	-	12,850	-	6,551	6,425	6,425	12,850	-	-	6,425	6,425	12,850	-
239	Operating			GF	12,102	12,102	11,850	11,850	6,051	11,850	-	-	11,850	-	6,051	5,925	5,925	11,850	-	-	5,925	5,925	11,850	-
240	Senior Citizens Independent Living Skills			GF	1,000	1,000	1,000	1,000	500	1,000	-	-	1,000	-	500	500	500	1,000	-	-	500	500	1,000	-
241																								
242	• Dairy Assistance, Investment, & Relief Initiative (DAIRI)				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
243	Direct Appropriation - General Fund transfer to MDA			GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
244																								
245	• FY21 Administrative Holdback - DEED			GF	-	1,022	-	-	-	-	(1,022)	-	-	-	-	-	-	-	(1,022)	-	-	-	-	
246																								
247	• 20, SS7, Ch. 2 - Grants to Large Venues			GF	-	13,900	-	-	13,900	-	-	-	-	-	13,900	-	-	-	-	-	-	-	-	
248																								
249	• 20, SS7, Ch. 2 - UI Contingent Appropriation			GF	-	25,000	-	-	25,000	-	-	-	-	-	-	-	-	-	(25,000)	-	-	-	-	
250																								
251	• * GOV Unemployment Insurance Updates			UITF	-	-	-	-	-	41,760	-	41,760	41,760	41,760	-	20,880	20,880	41,760	-	41,760	20,880	20,880	41,760	41,760
252																								
253	• * GOV - Paid Family & Medical Leave	HF 1200	Richardson		-	-	-	-	-	34,708	-	34,708	101,796	101,796	-	10,828	23,880	34,708	-	34,708	51,671	50,125	101,796	101,796
254	General Fund				-	-	-	-	-	10,828	-	10,828	-	-	-	10,828	-	10,828	-	10,828	-	-	-	-
255	PFML Start Up Funding			GF	-	-	-	-	-	10,828	-	10,828	-	-	-	10,828	-	10,828	-	10,828	-	-	-	-
256	PFML Outreach, Education, Tech Assistance			GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
257																								
258	Paid Family Medical Leave Fund				-	-	-	-	-	23,880	-	23,880	101,796	101,796	-	-	23,880	23,880	-	23,880	51,671	50,125	101,796	101,796
259	Direct Approp, DEED - Paid Family Medical Leave***			PFML	-	-	-	-	-	23,250	-	23,250	101,166	101,166	-	-	23,250	23,250	-	23,250	51,041	50,125	101,166	101,166
260	PFML Outreach, Education, Tech Assistance			PFML	-	-	-	-	-	630	-	630	630	630	-	-	630	630	-	630	630	-	630	630
261																								
262	Benefits Paid			PFML	-	-	-	-	-	-	-	-	1,561,138	1,561,138	-	-	-	-	-	-	780,569	780,569	1,561,138	1,561,138
263																								
264	Transfer Out - PFML to General Fund			PFML	-	-	-	-	-	11,416	-	11,416	-	-	-	11,416	11,416	-	11,416	-	-	-	-	
265																								
266	PFML Revenues			PFML	-	-	-	-	-	(446,199)	-	(446,199)	(1,742,793)	(1,742,793)	-	-	(446,199)	(446,199)	-	(446,199)	(862,769)	(880,024)	(1,742,793)	(1,742,793)
267																								
268	2. Destination Medical Center				8,975	34,470	58,954	73,955	20,977	58,954	-	-	73,955	-	20,977	25,803	33,151	58,954	-	-	37,500	36,455	73,955	-
269	Statutory Appropriation - General Fund				8,975	34,470	58,954	73,955	20,977	58,954	-	-	73,955	-	20,977	25,803	33,151	58,954	-	-	37,500	36,455	73,955	-
270	General Aid			GF	8,975	34,470	55,803	60,000	20,977	55,803	-	-	60,000	-	20,977	25,803	30,000	55,803	-	-	30,000	30,000	60,000	-
271	Transit Aid			GF	-	-	3,151	13,955	-	3,151	-	-	13,955	-	-	-	3,151	3,151	-	-	7,500	6,455	13,955	-
272																								
273	DLI (*GOV)																							
274	Direct Appropriations - General Fund				-	-	-	-	-	528	-	528	-	-	-	528	-	528	-	528	-	-	-	
275	PFML Oversight & Compliance			GF	-	-	-	-	-	528	-	528	-	-	-	528	-	528	-	528	-	-	-	
276																								
277	Paid Family Medical Leave Fund				-	-	-	-	-	518	-	518	1,086	1,086	-	-	518	518	-	518	468	618	1,086	1,086
278	PFML Oversight & Compliance			PFML	-	-	-	-	-	518	-	518	1,086	1,086	-	-	518	518	-	518	468	618	1,086	1,086
279																								
280	DHS (*GOV)																							
281	Paid Family Medical Leave Fund				-	-	-	-	-	574	-	574	115	115	-	-	574	574	-	574	-	-	-	
282	PFML Systems Modifications			PFML	-	-	-	-	-	574	-	574	115	115	-	-	574	574	-	574	-	-	-	
283																								
284	MMB (*GOV)																							
285	Direct Appropriations - General Fund				-	-	-	-	-	1,958	-	1,958	7,454	7,454	-	28	1,930	1,958	-	1,958	3,727	3,727	7,454	7,454
286	Ex Branch Workplace Notices, Payroll Syst Upgrades			GF	-	-	-	-	-	28	-	28	-	-	-	28	-	28	-	28	-	-	-	
287	PFML Employer Paid Premium Costs			GF	-	-	-	-	-	1,930	-	1,930	7,454	7,454	-	-	1,930	1,930	-	1,930	3,727	3,727	7,454	7,454
288																								

WORKFORCE & BUSINESS DEVELOPMENT FINANCE SPREADSHEET				Bill No.	Author	Fund	FY 18-19 Actual	Feb 2021 Act/Est	Feb 2021 Forecast	Feb 2021 Forecast	Gov FY 21	Gov	Gov Δ FY21	Δ fr. Feb Fcst	Gov	Δ fr. Feb Fcst	House FY21	House				House Δ FY21	Δ fr. Feb Fcst	House			Δ fr. Feb Fcst
							FY 18-19	FY 20-21	FY 22-23	FY 24-25	FY 2021	FY 22-23	FY 2021	FY 22-23	FY 24-25	FY 24-25	FY 2021	FY 2022	FY 2023	FY 22-23	FY 2021	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 24-25	
289	<u>Paid Family Medical Leave Fund</u>						-	-	-	-	-	23	-	23	26	26	-	-	23	23	-	23	13	13	26	26	
290	Ex Branch Workplace Notices, Payroll Syst Upgrades						-	-	-	-	-	23	-	23	26	26		-	23	23	-	23	13	13	26	26	
291																											
292	Legislature - LCC (*GOV)																										
293	<u>Direct Appropriations - General Fund</u>						-	-	-	-	-	11	-	11	-	-	-	11	-	11	-	11	-	-	-	-	
294	PFML Payroll System Update						-	-	-	-	-	11	-	11	-	-		11	-	11	-	11	-	-	-	-	
295																											
296	Supreme Court (*GOV)																										
297	<u>Direct Appropriations - General Fund</u>						-	-	-	-	-	20	-	20	-	-	-	20	-	20	-	20	-	-	-	-	
298	PFML Update to Case Mgmt System						-	-	-	-	-	20	-	20	-	-		20	-	20	-	20	-	-	-	-	
299																											
300	Court of Appeals (*GOV)																										
301	<u>Paid Family Medical Leave Fund</u>						-	-	-	-	-	-	-	-	5,600	5,600	-	-	-	-	-	-	-	5,600	5,600	5,600	
302	PFML Denied Benefit Claim Appeals						-	-	-	-	-	-	-	-	5,600	5,600	-	-	-	-	-	-	-	5,600	5,600	5,600	
303																											

* Indicates a GOV Recommendation or a HOUSE bill.
 ** Includes HF389, HF875, HF1460, HF1999, & HF2401.
 *** Starting in FY 2026, the base for this appropriation is \$46.465 million.