

	AGENCY/PROGRAM BASE SPENDING/DECISION ITEMS	Fund Name	Base FY 24-25	HF 1723 FY 2023	HF 1723 1E with A11		\$ Diff HF 1723/Base	Base FY 26-27	HF 1723 1E with A11		\$ Diff HF 1723/Base	
					FY 2024	FY 2025			FY 24-25	FY 2026		FY 2027
1	Secretary of State											
2												
3	<i>Change Items:</i>											
4	Election Administration and Voter Information	GEN			559	559	1,118	0	559	559	1,118	1,118
5	2022 HAVA State Match	GEN			461	0	461	0	0	0	0	0
6	Redistricting Litigation Fees	GEN		495	0	0	0	0	0	0	0	0
7	Early Voting, HF 558, Frederick	GEN			137	27	164	0	27	27	54	54
8	total Change Items:	GEN		495	1,157	586	1,743	0	586	586	1,172	1,172
9												
10	Total Direct Appropriations:											
11	General Fund	GEN	0		1,157	586	1,743	0	586	586	1,172	54
12												
13	General Fund Transfer to Local Election Account	GEN			1,292	1,291	2,583		1,353	1,353	2,706	2,706
14												
15	Open & Statutory Appropriations:											
16	<i>Presidential Primary</i>	OGF	9,690		9,690		9,690	0			0	
17												
18	Campaign Finance & Public Disclosure Board											
19	<i>General Fund Base</i>	GEN	2,334		1,167	1,167	2,334	2,334	1,167	1,167	2,334	
20												
21												
22	<i>Change Items:</i>											
23	Maintain Current Service Levels	GEN			149	189	338	0	189	189	378	378
24	MN.IT Cloud	GEN			50	50	100	0	50	50	100	100
25	Local & Political Subdivisions Lobbying Provision, HF 1776, Coulter	GEN			157	105	262		105	105	210	210
26	Audits and Investigations, HF 1776, Coulter (as amended)	GEN			220	220	440		220	220	440	440
27	Total Change Items:	GEN	0		576	564	1,140	0	564	564	1,128	1,128
28												
29	Total Direct General Fund	GEN	2,334		1,743	1,731	3,474	2,334	1,731	1,731	3,462	1,128

	AGENCY/PROGRAM BASE SPENDING/DECISION ITEMS	Fund Name	Base FY 24-25	HF 1723 FY 2023	HF 1723 1E with A11		\$ Diff HF 1723/Base	Base FY 26-27	HF 1723 1E with A11		\$ Diff HF 1723/Base			
					FY 2024	FY 2025			FY 24-25	FY 2026		FY 2027	FY 26-27	
30														
31	Open & Statutory Appropriations:													
32	State Elections Campaign Fund MS 10A.31	OGF	1,020			1,020	1,020	0	1,020		1,020	0		
33	<i>Change Items:</i>													
34	Increase Public Subsidy Statutory Appropriation					2,982	2,982	2,982			1,176	1,176	1,176	
35														
36	State Elections Campaign Fund Open Statutory	OGF	<u>1,558</u>			<u>104</u>	<u>1,454</u>	<u>1,558</u>	<u>1,558</u>	<u>104</u>	<u>1,454</u>	<u>1,558</u>	<u>0</u>	
37	<i>Public Subsidy General Fund</i>	OGF	<u>2,578</u>			<u>104</u>	<u>5,456</u>	<u>5,560</u>	<u>2,982</u>	<u>2,578</u>	<u>104</u>	<u>3,650</u>	<u>3,754</u>	<u>1,176</u>
38														
39	Total Elections Agencies by Fund													
40														
41	Direct Appropriations:													
42	General Fund	GEN	2,334	495	2,900	2,317	5,217	2,883	2,334	2,317	2,317	4,634	2,300	
43														
44	Open Appropriations:	OGF	12,268		9,794	5,456	15,250	2,982	2,578	104	3,650	3,754	1,176	
45														
46	General Fund Transfer: VOTER account	GEN			1,292	1,291	2,583	2,583		1,353	1,353	2,706	2,706	
47														
48	Other Bills Moving Separately:													
49	HF 3, Greenman				809	252	1,061	1,061		570	252	822	822	
50														
51	Total General Fund Spending	GEN	14,602		14,795	9,316	24,111	9,509	4,912	4,344	7,572	11,916	7,004	
52														
53	Revenue Change:													
54	Public List Request, HF 3, Greenman				2	2	4	4		2	2	4	4	
55														
56	Elections Total Net General Fund Spending	GEN	14,602	495	14,793	9,314	24,107	9,505	4,912	4,342	7,570	11,912	7,000	