

HF2053 - 1A - "Office of Enterprise Sustainability Create"

Chief Author: **Hunter Cantrell**
 Committee: **State Government Finance Division**
 Date Completed: **03/20/2019**
 Agency: **Administration Dept**

State Fiscal Impact	Yes	No
Expenditures		X
Fee/Departmental Earnings		X
Tax Revenue		X
Information Technology		X
Local Fiscal Impact		X

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions shown in the parentheses.

State Cost (Savings)	Biennium			Biennium		
	Dollars in Thousands	FY2019	FY2020	FY2021	FY2022	FY2023
Total	-	-	-	-	-	-
Biennial Total			-			-

Full Time Equivalent Positions (FTE)	Biennium			Biennium		
		FY2019	FY2020	FY2021	FY2022	FY2023
Total	-	-	-	-	-	-

Executive Budget Officer's Comment

I have reviewed this fiscal note for reasonableness of content and consistency with MMB's Fiscal Note policies.

EBO Signature: Marianne Conboy Date: 3/20/2019 5:31:29 PM
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State Cost (Savings) Calculation Details

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions are shown in parentheses.

*Transfers In/Out and Absorbed Costs are only displayed when reported.

State Cost (Savings) = 1-2		Biennium			Biennium	
Dollars in Thousands	FY2019	FY2020	FY2021	FY2022	FY2023	
Total	-	-	-	-	-	-
Biennial Total			-			-
1 - Expenditures, Absorbed Costs*, Transfers Out*						
Total	-	-	-	-	-	-
Biennial Total			-			-
2 - Revenues, Transfers In*						
Total	-	-	-	-	-	-
Biennial Total			-			-

Bill Description

This bill establishes an Office of Enterprise Sustainability as a statutory entity within the Department of Administration. The office is required to engage in a number of activities that track and reduce the impacts of state government has on the environment.

Assumptions

This bill codifies a program already in place and has no fiscal impact.

The Office of Enterprise Sustainability (OES) has been operational since FY17. The Office has been, and will continue to be, funded by interagency agreements with all cabinet level agencies assessed on a per FTE basis.

Expenditure and/or Revenue Formula

Long-Term Fiscal Considerations

Admin expects that state agencies will continue to pay for the Office of Enterprise Sustainability through interagency agreements.

Local Fiscal Impact

References/Sources

Erin Campbell, Assistant Commissioner Facilities and Enterprise Services, Department of Administration

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