

General Fund Aid Appropriation Summary

Special Session Agreement, Revisor Document No. 19-5220

All Numbers in Thousands

Line No.	Program	A February Forecast FY 2018-19	B February Forecast FY 2020-21	C February Forecast FY 2022-23	D Special Session FY 2018-19	E Difference SS-Feb FY 18-19	F Special Session FY 2020	G Special Session FY 2021	H Special Session FY 2020-21	I Difference SS-Feb FY 20-21	J Difference SS 20-21 Feb 18-19	K Special Session FY 2022	L Special Session FY 2023	M Special Session FY 2022-23	N Difference SS-Feb FY 22-23
K-12 EDUCATION															
12	General Education														
13	Formula Allowance						6,438	6,567			6,567	6,567			
14	Base Increase														
15	\$ Increase over Prior Year						126	255			0	0			
16	% Increase over Prior Year						2%	4%			0	0			
17	Aid Shift Percentage (Current Payment/Final Payment)						90%/10%	90%/10%			90%/10%	90%/10%			
18															
19	<u>General Education Base</u>	14,301,102	14,523,716	14,668,787	14,301,102	0	7,244,412	7,279,304	14,523,716	0	222,614	7,321,425	7,347,362	14,668,787	0
20	<i>Early Middle College Program</i>	0	0	0	0	0	64	72	136	136	136	7	0	7	7
22	<u>Formula Allowance Increase</u>	0	0	0	0	0	122,233	262,178	384,411	384,411	384,411	277,628	278,614	556,242	556,242
25	<i>PSEO for 10th Grade Nonpublic Pupils</i>	0	0	0	0	0	10	10	20	20	20	10	10	20	20
27	<i>Sparsity Revenue for Karlstad Elementary</i>	0	0	0	0	0	67	80	147	147	147	8	0	8	8
28	<i>Voluntary Prekindergarten (VPK): Maintain Existing Slots</i>	0	0	0	0	0	16,376	24,665	41,041	41,041	41,041	2,540	0	2,540	2,540
29	General Education Base Subtotal	14,301,102	14,523,716	14,668,787	14,301,102	0	7,383,162	7,566,309	14,949,471	425,755	648,369	7,601,618	7,625,986	15,227,604	558,817
32															
33	Other General Education Programs														
34	<u>Abatement Aid</u>	5,313	5,868	6,052	5,313	0	2,897	2,971	5,868	0	555	2,990	3,062	6,052	0
35	<u>Career & Technical Aid</u>	8,752	7,072	5,433	8,752	0	3,751	3,321	7,072	0	(1,680)	2,911	2,522	5,433	0
36	<u>Consolidation Transition Aid</u>	0	270	450	0	0	0	270	270	0	270	165	285	450	0
37	<u>Enrollment Options Transportation</u>	42	50	58	42	0	24	26	50	0	8	28	30	58	0
38	<u>Nonpublic Pupil Education Aid (Linked to Formula Increase)</u>	35,212	36,436	38,811	35,212	0	18,083	18,670	36,753	317	1,541	19,222	19,731	38,953	142
40	<u>Nonpublic Pupil Transportation (Linked to Formula Increase)</u>	37,047	38,134	38,944	37,047	0	19,478	19,728	39,206	1,072	2,159	19,705	19,702	39,407	463
41	<u>One-Room School House (ISD 690, Warroad)</u>	130	130	130	130	0	65	65	130	0	0	65	65	130	0
42	<u>Pregnant and Parenting Pupil Transportation</u>	0	0	0	0	0	56	56	112	112	112	56	55	111	111
43	Other General Education Programs Subtotal	86,496	87,960	89,878	86,496	0	44,354	45,107	89,461	1,501	2,965	45,142	45,452	90,594	716
44															
45	General Education Subtotal	14,387,598	14,611,676	14,758,665	14,387,598	0	7,427,516	7,611,416	15,038,932	427,256	651,334	7,646,760	7,671,438	15,318,198	559,533
46															
47	Education Excellence														
48	<u>Achievement & Integration Aid</u>	140,780	163,204	171,225	140,780	0	80,201	83,003	163,204	0	22,424	84,826	86,399	171,225	0
50	<i>VPK: Maintain Existing Slots</i>	0	0	0	0	0	223	253	476	476	476	24	0	24	24
52	<u>African American Registry</u>	200	0	0	200	0	0	0	0	0	(200)	0	0	0	0
53	<u>American Indian Education Aid</u>	18,505	19,188	19,904	18,505	0	9,515	9,673	19,188	0	683	9,858	10,046	19,904	0
54	<u>AP/IB STEM Course Grants</u>	500	500	500	500	0	250	250	500	0	0	250	250	500	0
55	<u>Certificate Incentive Program</u>	1,001	0	0	141	(860)	860	0	860	860	(141)	0	0	0	0
56	<u>Civic Education Grants</u>	250	0	0	250	0	75	75	150	150	(100)	0	0	0	0
57	<u>Charter School Building Lease Aid</u>	152,851	176,122	199,299	152,851	0	85,279	90,843	176,122	0	23,271	96,630	102,669	199,299	0
58	<i>VPK: Maintain Existing Slots</i>	0	0	0	0	0	171	221	392	392	392	22	0	22	22
60	<u>College Entrance Exam Reimbursement</u>	3,022	3,022	3,022	3,022	0	1,511	1,511	3,022	0	0	1,511	1,511	3,022	0
61	<u>Concurrent Enrollment Program (College in the Schools)</u>	8,000	8,000	8,000	8,000	0	4,000	4,000	8,000	0	0	4,000	4,000	8,000	0
62	<i>Const. & Skilled Trades Counseling & Report (DOLI)</i>	0	0	0	0	0	125	25	150	150	150	0	0	0	0
63	<u>Early Childhood Literacy Programs (Reading Corps)</u>	13,900	15,900	15,900	13,900	0	7,950	7,950	15,900	0	2,000	7,950	7,950	15,900	0
64	<u>Education Innovation Partners Cooperative Center</u>	410	0	0	410	0	0	0	0	0	(410)	0	0	0	0
65	<u>Educational Stability for Students in Foster Care</u>	950	0	0	950	0	0	0	0	0	(950)	0	0	0	0
66	<u>Examination Fees (AP/IB)</u>	9,000	9,000	9,000	9,000	0	4,500	4,500	9,000	0	0	4,500	4,500	9,000	0
69	<u>Girls in Action Grant</u>	240	0	0	240	0	0	0	0	0	(240)	0	0	0	0

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71	Interdistrict Desegregation Transportation Grants	27,521	28,463	31,472	27,521	0	13,874	14,589	28,463	0	942	15,341	16,131	31,472	0
72	<u>Literacy Incentive Aid</u>	92,105	90,746	92,343	92,105	0	45,304	45,442	90,746	0	(1,359)	45,895	46,448	92,343	0
73	<i>Minnesota Center for the Book</i>	100	0	0	100	0	125	125	250	250	150	0	0	0	0
74	Minnesota Foundation for Student Organizations	1,450	1,536	1,536	1,450	0	768	768	1,536	0	86	768	768	1,536	0
75	Minnesota Math Corps Program	1,000	1,000	1,000	1,000	0	500	500	1,000	0	0	500	500	1,000	0
76	Minnesota Principals Academy	400	400	400	400	0	200	200	400	0	0	200	200	400	0
78	Museums and Education Centers	920	920	920	920	0	460	460	920	0	0	460	460	920	0
79	<i>Online Access to Music Education Grants</i>	0	0	0	0	0	100	100	200	200	200	0	0	0	0
80	<i>P-TECH Schools</i>	0	0	0	0	0	500	500	1,000	1,000	1,000	791	791	1,582	1,582
81	<i>Race 2 Reduce</i>	307	0	0	307	0	50	0	50	50	(257)	0	0	0	0
82	<i>Recovery Program Grants</i>	1,500	1,500	1,500	1,386	(114)	750	750	1,500	0	0	750	750	1,500	0
83	Rural Career and Technical Education Consortium	3,000	6,000	6,000	3,000	0	3,000	3,000	6,000	0	3,000	3,000	3,000	6,000	0
84	Sanneh Foundation	1,000	0	0	1,000	0	0	0	0	0	(1,000)	0	0	0	0
85	ServeMinnesota	1,800	1,800	1,800	1,800	0	900	900	1,800	0	0	900	900	1,800	0
87	<i>Singing Based Pilot Program (Rock 'n' Read)</i>	500	0	0	270	(230)	230	0	230	230	(270)	0	0	0	0
88	<i>Starbase MN</i>	1,350	1,000	1,000	0	(1,350)	1,850	500	2,350	1,350	1,000	500	500	1,000	0
89	Statewide Testing and Reporting System	21,784	21,784	21,784	21,784	0	10,892	10,892	21,784	0	0	10,892	10,892	21,784	0
90	Staff Development Aid for Co-ops and Intermediates	2,595	0	0	2,595	0	0	0	0	0	(2,595)	0	0	0	0
94	<u>Tribal Contract Schools</u>	5,902	3,604	3,788	5,902	0	3,275	3,763	7,038	3,434	1,136	4,077	4,331	8,408	4,620
96	<i>Vision Therapy Pilot Project</i>	200	0	0	0	(200)	0	0	0	0	(200)	0	0	0	0
98	Western MN Mobile Manufacturing Lab	521	0	0	521	0	0	0	0	0	(521)	0	0	0	0
99	Education Excellence Subtotal	513,564	553,689	590,393	510,810	(2,754)	277,438	284,793	562,231	8,542	48,667	293,645	302,996	596,641	6,248
100															
101	Teachers														
102	Agricultural Educator Grants	529	500	500	529	0	250	250	500	0	(29)	250	250	500	0
103	<u>Alternative Teacher Comp. Aid (Q-Comp)</u>	179,475	178,037	177,104	179,475	0	89,196	88,841	178,037	0	(1,438)	88,613	88,491	177,104	0
104	<i>VPK: Maintain Existing Slots</i>	0	0	0	0	0	15	12	27	27	27	0	0	0	0
106	American Indian Teacher Preparation Grants	920	920	920	920	0	460	460	920	0	0	460	460	920	0
107	<i>Collaborative Urban Educator Grants</i>	2,000	2,000	2,000	2,000	0	1,099	1,000	2,099	99	99	1,000	1,000	2,000	0
110	Expanded Concurrent Enrollment Grants (Intro to Teaching)	712	750	750	712	0	375	375	750	0	38	375	375	750	0
113	<i>Minnesota Council on Economic Education</i>	0	0	0	0	0	117	118	235	235	235	0	0	0	0
114	<i>Northwest Regional Partnership</i>	2,779	0	0	1,779	(1,000)	1,000	0	1,000	1,000	(1,779)	0	0	0	0
115	Paraprofessional Pathway to Licensure (Grow Your Own)	2,910	3,000	3,000	2,910	0	1,500	1,500	3,000	0	90	1,500	1,500	3,000	0
117	<i>Statewide Concurrent Enrollment Teacher Training Program</i>	750	750	750	350	(400)	775	375	1,150	400	400	375	375	750	0
118	<i>Teachers of Color: Mentoring & Retention Incentive Grants</i>	0	0	0	0	0	750	750	1,500	1,500	1,500	750	742	1,492	1,492
120	Teachers Subtotal	190,075	185,957	185,024	188,675	(1,400)	95,537	93,681	189,218	3,261	(857)	93,323	93,193	186,516	1,492
121															
122	Special Education														
123	Aid for Children with Disabilities	2,335	2,946	3,751	2,335	0	1,382	1,564	2,946	0	611	1,765	1,986	3,751	0
124	Court-Placed Special Education Revenue	30	63	67	30	0	31	32	63	0	33	33	34	67	0
125	SMSU Special Ed Teacher Education Program	253	0	0	253	0	0	0	0	0	(253)	0	0	0	0
126	Special Education Out-Of-State Tuition	500	500	500	500	0	250	250	500	0	0	250	250	500	0
127	<u>Special Education - Regular (Linked to VPK)</u>	2,855,310	3,298,348	3,798,196	2,855,310	0	1,592,153	1,706,195	3,298,348	0	443,038	1,833,796	1,964,400	3,798,196	0
128	<i>Funding Increase & Reform</i>	0	0	0	0	0	25,440	65,251	90,691	90,691	90,691	69,956	72,235	142,191	142,191
129	<i>VPK: Maintain Existing Slots</i>	0	0	0	0	0	1,472	1,679	3,151	3,151	3,151	207	0	207	207
131	<u>Travel for Home-based Services</u>	786	864	943	786	0	422	442	864	0	78	462	481	943	0
132	Special Education Subtotal	2,859,214	3,302,721	3,803,457	2,859,214	0	1,621,150	1,775,413	3,396,563	93,842	537,349	1,906,469	2,039,386	3,945,855	142,398
133															

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134	Facilities														
135	Debt Service Equalization Aid	48,044	41,047	42,964	48,044	0	20,684	20,363	41,047	0	(6,997)	20,843	22,121	42,964	0
136	Early Repayment Aid Incentive	4,700	4,700	0	4,700	0	2,350	2,350	4,700	0	0	0	0	0	0
137	Equity in Telecommunications Access	7,500	7,500	7,500	7,500	0	3,750	3,750	7,500	0	0	3,750	3,750	7,500	0
138	<u>Long-Term Facilities Maintenance Equalized Aid</u>	183,061	212,994	221,614	183,061	0	105,144	107,850	212,994	0	29,933	109,973	111,641	221,614	0
142	<i>VPK: Maintain Existing Slots</i>	0	0	0	0	0	171	192	363	363	363	18	0	18	18
143	Maximum Effort Loan Aid	6,510	6,582	3,291	6,510	0	3,291	3,291	6,582	0	72	3,291	0	3,291	0
144	Facilities Subtotal	249,815	272,823	275,369	249,815	0	135,390	137,796	273,186	363	23,371	137,875	137,512	275,387	18
146	Health & Safety														
152	<i>Suicide Prevention Training for Teachers Grant</i>	0	0	0	0	0	265	0	265	265	265	0	0	0	0
156	Health & Safety Subtotal	10,681	0	0	10,681	0	265	0	265	265	(10,416)	0	0	0	0
157															
158	Nutrition														
160	Kindergarten Milk	1,381	1,382	1,382	1,381	0	691	691	1,382	0	1	691	691	1,382	0
161	School Breakfast	20,713	22,607	24,428	20,713	0	11,073	11,534	22,607	0	1,894	11,996	12,432	24,428	0
162	<i>VPK: Maintain Existing Slots</i>	0	0	0	0	0	237	237	474	474	474	0	0	0	0
163	School Lunch	31,660	32,699	33,715	31,660	0	16,215	16,484	32,699	0	1,039	16,732	16,983	33,715	0
164	<i>VPK: Maintain Existing Slots</i>	0	0	0	0	0	91	91	182	182	182	0	0	0	0
165	Summer School Food Service Replacement Aid	300	300	300	300	0	150	150	300	0	0	150	150	300	0
166	Nutrition Subtotal	54,054	56,988	59,825	54,054	0	28,457	29,187	57,644	656	3,590	29,569	30,256	59,825	0
167															
168	Libraries														
169	<u>Basic System Support</u>	27,140	27,140	27,140	27,140	0	13,570	13,570	27,140	0	0	13,570	13,570	27,140	0
170	Electronic Library for Minnesota	1,800	1,800	1,800	1,800	0	900	900	1,800	0	0	900	900	1,800	0
171	<u>Multicounty, Multitype Library Systems</u>	2,600	2,600	2,600	2,600	0	1,300	1,300	2,600	0	0	1,300	1,300	2,600	0
172	<u>Regional Library Telecommunications Aid</u>	4,370	4,600	4,600	4,370	0	2,300	2,300	4,600	0	230	2,300	2,300	4,600	0
173	Libraries Subtotal	35,910	36,140	36,140	35,910	0	18,070	18,070	36,140	0	230	18,070	18,070	36,140	0
174															
175	General Education Total	14,387,598	14,611,676	14,758,665	14,387,598	0	7,427,516	7,611,416	15,038,932	427,256	651,334	7,646,760	7,671,438	15,318,198	559,533
176	Categorical Totals	3,913,313	4,408,318	4,950,208	3,909,159	(4,154)	2,176,307	2,338,940	4,515,247	106,929	601,934	2,478,951	2,621,413	5,100,364	150,156
177	Subtotal K-12 Education Aids	18,300,911	19,019,994	19,708,873	18,296,757	(4,154)	9,603,823	9,950,356	19,554,179	534,185	1,253,268	10,125,711	10,292,851	20,418,562	709,689
178															
179	EARLY CHILDHOOD & FAMILY SUPPORT														
180															
181	Early Education														
182	<i>College Savings Account Pilot Program</i>	0	0	0	0	0	250	250	500	500	500	0	0	0	0
183	<u>Developmental Screening Aid</u>	7,238	7,264	7,221	7,238	0	3,639	3,625	7,264	0	26	3,609	3,612	7,221	0
184	<u>Early Childhood Family Education Aid (Linked to Formula)</u>	60,629	62,692	63,732	60,629	0	32,176	33,531	65,707	3,015	5,078	33,911	34,184	68,095	4,363
185	Early Childhood Programs at Tribal Schools	136	136	136	136	0	68	68	136	0	0	68	68	136	0
186	<i>Early Learning Scholarships (FY20 & later transfer to SRF)</i>	138,518	141,418	141,418	134,018	(4,500)	75,209	70,709	145,918	4,500	7,400	70,709	70,709	141,418	0
187	Educate Parents Partnership	97	98	98	97	0	49	49	98	0	1	49	49	98	0
188	Head Start Program	50,200	50,200	50,200	50,200	0	25,100	25,100	50,200	0	0	25,100	25,100	50,200	0
189	<u>Home Visiting Aid</u>	1,071	1,024	941	1,071	0	521	503	1,024	0	(47)	482	459	941	0
190	Kindergarten Entrance Assessment Initiative Program	562	562	562	562	0	281	281	562	0	0	281	281	562	0
192	Parent-Child Home Program	3,120	1,800	1,800	3,120	0	900	900	1,800	0	(1,320)	900	900	1,800	0
193	Quality Rating & Improvement System (QRIS; Transfer to DHS)	0	3,500	3,500	0	0	1,750	1,750	3,500	0	3,500	1,750	1,750	3,500	0
194	<i>Reach Out and Read Minnesota</i>	0	0	0	0	0	75	75	150	150	150	0	0	0	0
195	School Readiness	67,366	67,366	67,366	67,366	0	33,683	33,683	67,366	0	0	33,683	33,683	67,366	0
196	Early Education Subtotal	328,937	336,060	336,974	324,437	(4,500)	173,701	170,524	344,225	8,165	15,288	170,542	170,795	341,337	4,363

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197															
198	Community Education														
199	<u>Adults with Disabilities Program Aid</u>	1,416	1,420	1,420	1,416	0	710	710	1,420	0	4	710	710	1,420	0
200	<u>Community Education Aid</u>	887	587	344	887	0	330	257	587	0	(300)	196	148	344	0
201	Education Partnership Program Tier 1 Grants (NAZ & SPPN)	5,200	5,200	5,200	5,200	0	2,600	2,600	5,200	0	0	2,600	2,600	5,200	0
202	<u>Education Partnership Program Tier 2 Implementing Grants</u>	960	960	960	960	0	1,250	1,250	2,500	1,540	1,540	480	480	960	0
203	Hearing Impaired Adults	140	140	140	140	0	70	70	140	0	0	70	70	140	0
204	<u>School-Age Care Aid</u>	1	2	2	1	0	1	1	2	0	1	1	1	2	0
205	Community Education Subtotal	8,604	8,309	8,066	8,604	0	4,961	4,888	9,849	1,540	1,245	4,057	4,009	8,066	0
206															
207	Lifelong Learning														
208	<u>Adult Basic Education Aid</u>	97,290	101,726	107,933	97,290	0	50,106	51,620	101,726	0	4,436	53,169	54,764	107,933	0
209	<u>High School Equivalency Tests</u>	250	250	250	250	0	245	245	490	240	240	125	125	250	0
210	Adult Basic Education Grants	67	0	0	67	0	0	0	0	0	(67)	0	0	0	0
211	Lifelong Learning Subtotal	97,607	101,976	108,183	97,607	0	50,351	51,865	102,216	240	4,609	53,294	54,889	108,183	0
212															
213	Subtotal Early Childhood & Family Support Aids	435,148	446,345	453,223	430,648	(4,500)	229,013	227,277	456,290	9,945	21,142	227,893	229,693	457,586	4,363
214															
215	Education Aids Subtotal	18,736,059	19,466,339	20,162,096	18,727,405	(8,654)	9,832,836	10,177,633	20,010,469	544,130	1,274,410	10,353,604	10,522,544	20,876,148	714,052
216															
217	STATE AGENCIES														
218															
219	Department of Education														
220	Base Education Agency Budget	39,245	40,089	40,080	39,245	0	20,079	20,010	40,089	0	844	20,030	20,050	40,080	0
221	Grant Administration	2,614	0	0	2,614	0	0	0	0	0	(2,614)	0	0	0	0
222	<u>Board of School Administrators</u>	463	0	0	463	0	232	232	464	464	1	232	232	464	464
223	<u>BOSA Fee Increase</u>	0	0	0	0	0	87	87	174	174	174	87	87	174	174
225	Dyslexia Specialist	246	246	246	246	0	123	123	246	0	0	123	123	246	0
226	EL LEAPS Implementation (Admin)	1,440	1,440	1,440	1,440	0	720	720	1,440	0	0	720	720	1,440	0
227	Financial Data Analysis	500	500	500	500	0	250	250	500	0	0	250	250	500	0
230	<u>Litigation Fees</u>	4,000	0	0	1,500	(2,500)	4,700	0	4,700	4,700	700	0	0	0	0
231	<u>Mainframe System</u>	3,250	0	0	3,250	0	400	480	880	880	(2,370)	480	480	960	960
234	<u>Operating Adjustment</u>	0	0	0	0	0	1,265	1,669	2,934	2,934	2,934	1,669	1,669	3,338	3,338
237	Regional Centers for Excellence	2,000	2,000	2,000	2,000	0	1,000	1,000	2,000	0	0	1,000	1,000	2,000	0
238	Safety and Technical Assistance Center	1,000	0	0	1,000	0	0	0	0	0	(1,000)	0	0	0	0
241	<u>VPK Admin</u>	0	0	0	0	0	340	340	680	680	680	0	0	0	0
242	Department of Education Subtotal	54,758	44,275	44,266	52,258	(2,500)	29,196	24,911	54,107	9,832	(651)	24,591	24,611	49,202	4,936
243															
244	Professional Educator Licensing & Standards Board														
245	<u>Base PELSB Budget</u>	6,963	1,691	1,746	6,963	0	2,744	2,719	5,463	3,772	(1,500)	2,719	2,719	5,438	3,692
247	Prof. Educator Licensing & Standards Board Subtotal	6,963	1,691	1,746	6,963	0	2,744	2,719	5,463	3,772	(1,500)	2,719	2,719	5,438	3,692
248															
249	Minnesota State Academies														
250	Base Academies Budget	28,368	26,468	26,495	28,368	0	13,231	13,237	26,468	0	(1,900)	13,244	13,251	26,495	0
252	<u>Operating Adjustment</u>	0	0	0	0	0	515	550	1,065	1,065	1,065	550	550	1,100	1,100
256	Minnesota State Academies Subtotal	28,368	26,468	26,495	28,368	0	13,746	13,787	27,533	1,065	(835)	13,794	13,801	27,595	1,100
257															

General Fund Aid Appropriation Summary

Special Session Agreement, Revisor Document No. 19-5220

All Numbers in Thousands

Line No.	Program	A	B	C	D	E	F	G	H	I	J	K	L	M	N
		February Forecast FY 2018-19	February Forecast FY 2020-21	February Forecast FY 2022-23	Special Session FY 2018-19	Difference SS-Feb FY 18-19	Special Session FY 2020	Special Session FY 2021	Special Session FY 2020-21	Difference SS-Feb FY 20-21	Difference SS 20-21 Feb 18-19	Special Session FY 2022	Special Session FY 2023	Special Session FY 2022-23	Difference SS-Feb FY 22-23
258	Perpich Center for Arts Education														
259	Base Center for Arts Education Budget	13,574	14,010	14,032	13,574	0	7,002	7,008	14,010	0	436	7,013	7,019	14,032	0
261	<i>Operating Adjustment</i>	0	0	0	0	0	210	275	485	485	485	275	275	550	550
264	<i>Severance Payments & Required Payouts</i>	1,200	0	0	400	(800)	80	0	80	80	(1,120)	0	0	0	0
266	Turnaround Arts	370	0	0	370	0	0	0	0	0	(370)	0	0	0	0
267	Perpich Center for Arts Education Subtotal	15,144	14,010	14,032	14,344	(800)	7,292	7,283	14,575	565	(569)	7,288	7,294	14,582	550
268															
269	Subtotal State Agencies	105,233	86,444	86,539	101,933	(3,300)	52,978	48,700	101,678	15,234	(3,555)	48,392	48,425	96,817	10,278
270															
271	TOTAL GENERAL FUND E-12 APPROPRIATIONS	18,841,292	19,552,783	20,248,635	18,829,338	(11,954)	9,885,814	10,226,333	20,112,147	559,364	1,270,855	10,401,996	10,570,969	20,972,965	724,330
272	Change from Prior Year or Biennium		3.8%	3.6%			3.0%	3.4%	6.8%		1.7%	1.6%	4.3%		
273															
274	REVENUES, TRANSFERS, & CANCELLATIONS														
275	<i>BOSA Licensure Fees (Moved from SRF)</i>	0	0	0	0	0	260	260	520	520	520	260	260	520	520
276	<i>BOSA Fee Increase Revenue</i>	0	0	0	0	0	87	87	174	174	174	87	87	174	174
278	<i>PELSB Licensure Fees (Moved from SRF)</i>	0	0	0	0	0	1,898	1,818	3,716	3,716	3,716	1,818	1,818	3,636	3,636
279	Subtotal Revenues, Transfers, & Cancellations	0	0	0	0	0	2,245	2,165	4,410	4,410	4,410	2,165	2,165	4,330	4,330
286															
287	TOTAL GENERAL FUND E-12 BALANCE	18,841,292	19,552,783	20,248,635	18,829,338	(11,954)	9,883,569	10,224,168	20,107,737	554,954	1,266,445	10,399,831	10,568,804	20,968,635	720,000
288	Change from Prior Year or Biennium		3.8%	3.6%			3.0%	3.4%	6.8%		1.7%	1.6%	4.3%		
289															
290	SPECIAL REVENUE FUND														
291															
292	REVENUES														
295	<i>BOSA Fees</i>	0	464	464	0	0	0	0	0	(464)	0	0	0	0	(464)
297	<i>Early Learning Scholarships Account (Transfer from GF)</i>	0	0	0	0	0	75,209	70,709	145,918	145,918	145,918	70,709	70,709	141,418	141,418
298	<i>Head Start Background Checks</i>	0	0	0	0	0	51	8	59	59	59	8	8	16	16
299	<i>Teacher Background Checks</i>	0	0	0	0	0	86	86	172	172	172	86	86	172	172
300	Licensure by Portfolio Fees	51	68	68	51	0	34	34	68	0	17	34	34	68	0
303	<i>PELSB Licensure Fees</i>	0	3,772	3,692	0	0	0	0	0	(3,772)	0	0	0	0	(3,692)
304	Subtotal Revenues	51	4,304	4,224	51	0	75,380	70,837	146,217	141,913	145,994	70,837	70,837	141,674	137,450
305															
306	APPROPRIATIONS & EXPENDITURES														
307	<i>BOSA Base (Senate moved to GF)</i>	0	464	464	0	0	0	0	0	(464)	0	0	0	0	(464)
309	<i>Early Learning Scholarships Account</i>	0	0	0	0	0	75,209	70,709	145,918	145,918	145,918	70,709	70,709	141,418	141,418
310	<i>Head Start Background Checks</i>	0	0	0	0	0	51	8	59	59	59	8	8	16	16
311	<i>Teacher Background Checks</i>	0	0	0	0	0	86	86	172	172	172	86	86	172	172
312	Licensure by Portfolio	51	68	68	51	0	34	34	68	0	17	34	34	68	0
315	<i>PELSB Base</i>	0	3,772	3,692	0	0	0	0	0	(3,772)	0	0	0	0	(3,692)
316	Subtotal Appropriations & Expenditures	51	4,304	4,224	51	0	75,380	70,837	146,217	141,913	145,994	70,837	70,837	141,674	137,450
317	TOTAL SPECIAL REVENUE E-12 BALANCE	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Notes:

- Article 5, section 5 provides up to \$30 million of safe schools supplemental aid to school districts and charter schools for FY20 only, contingent upon the general fund closing balance for FY19.
- The Omnibus Tax bill contains the House approach to operating referendum equalization at \$10 million for FY20-21 and \$20 million for FY22-23.