

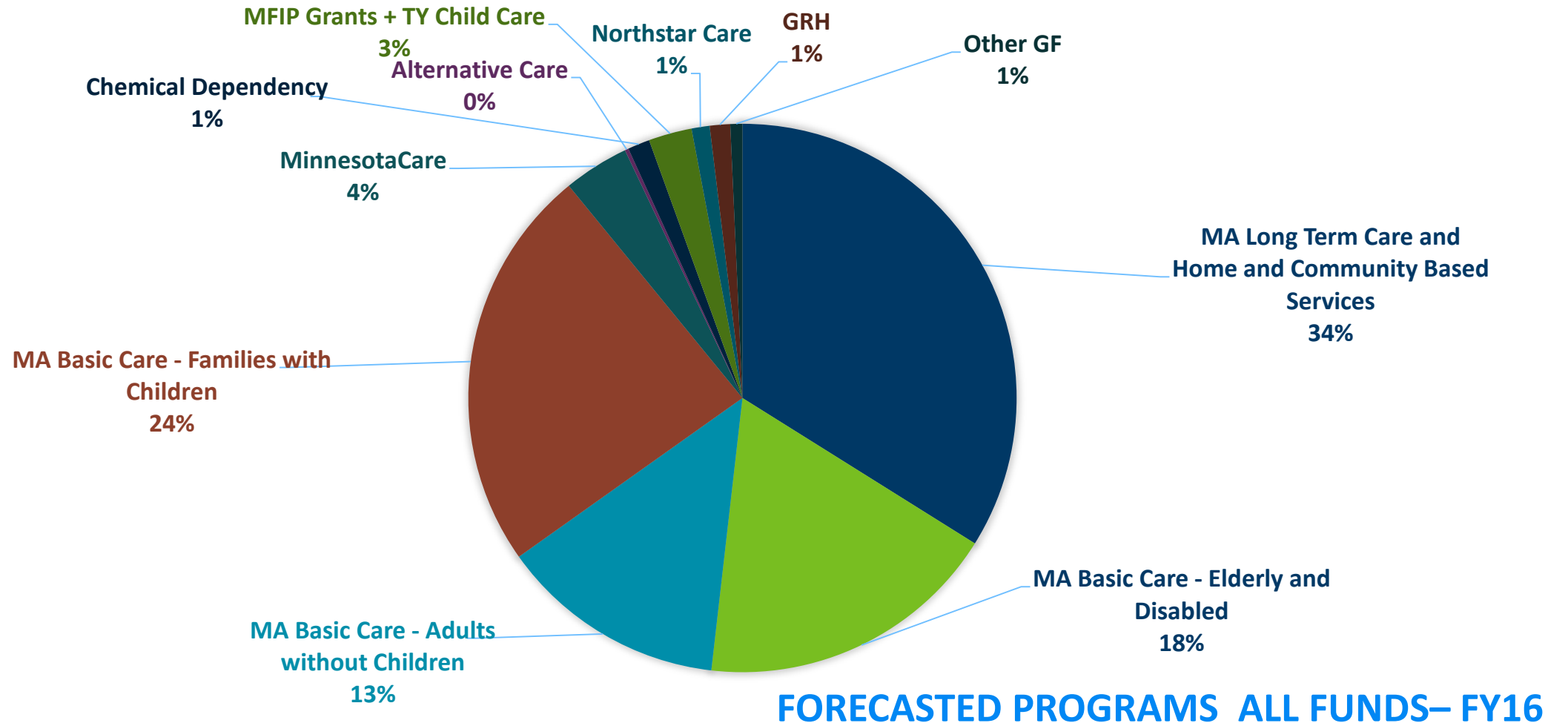


Medical Assistance and MinnesotaCare Expenditures and Enrollment

Shawn Welch, Director, Reports and Forecasts

Susan Snyder, Assistant Director, Reports and Forecasts

Forecasted Programs – November 2016 Forecast



Medical Assistance

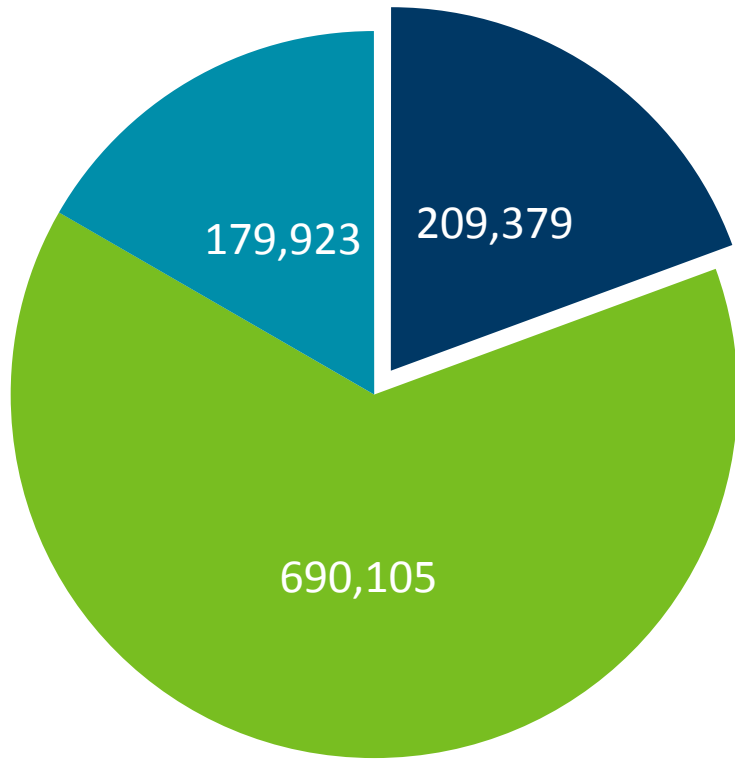
- FY 2016 Expenditures: \$10.9 billion
- FY 2016 Average Monthly Enrollment: 1.079 million

MinnesotaCare

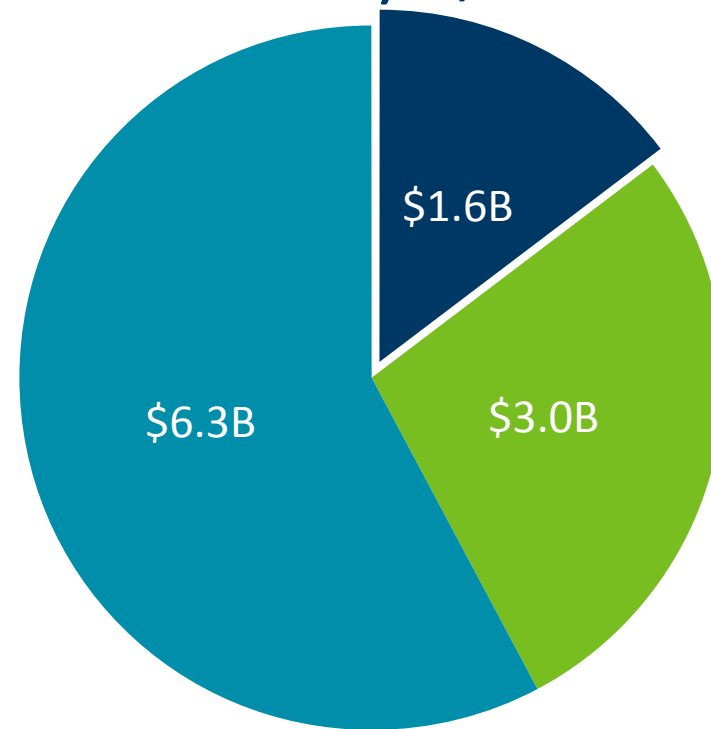
- FY 2016 Expenditures: \$480 million
- FY 2016 Average Monthly Enrollment: 115,000

Medical Assistance Actual SFY2016

Average monthly enrollees



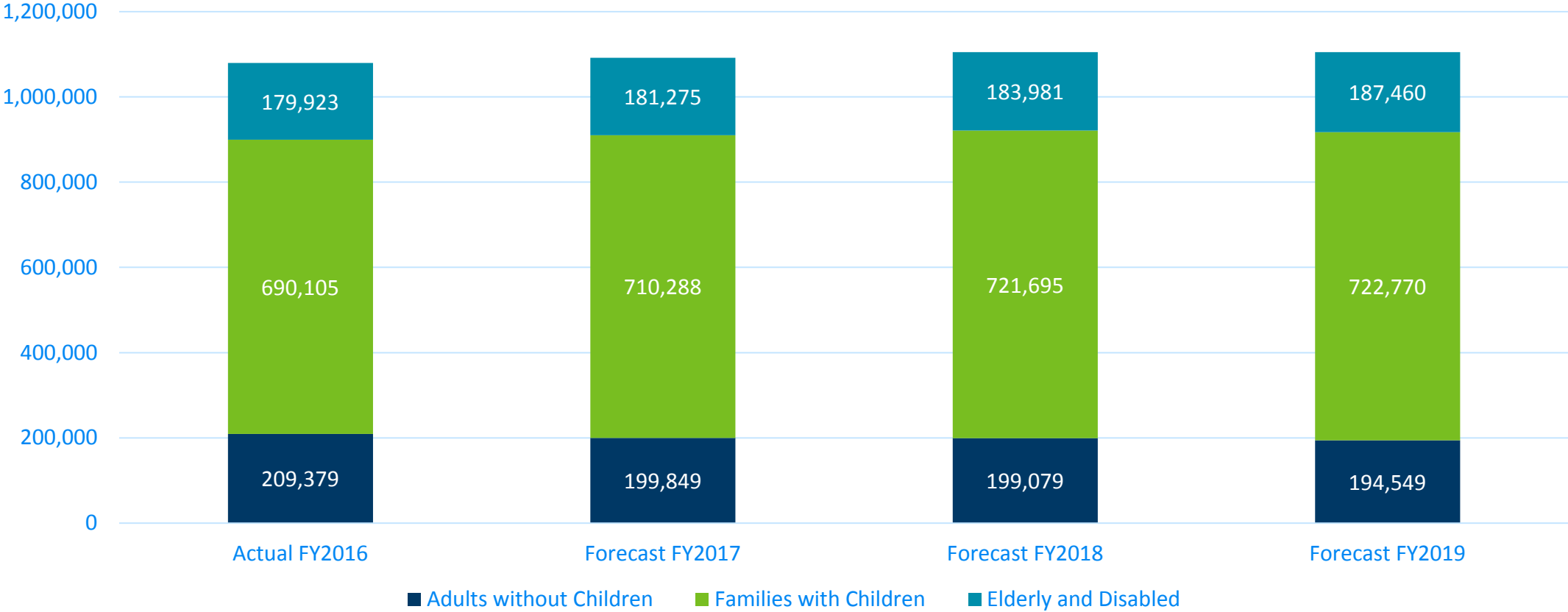
Total expenditures (state and federal) = \$10.9 billion



- Adults without Children
- Families with Children
- Elderly and Disabled (incl. LTC)

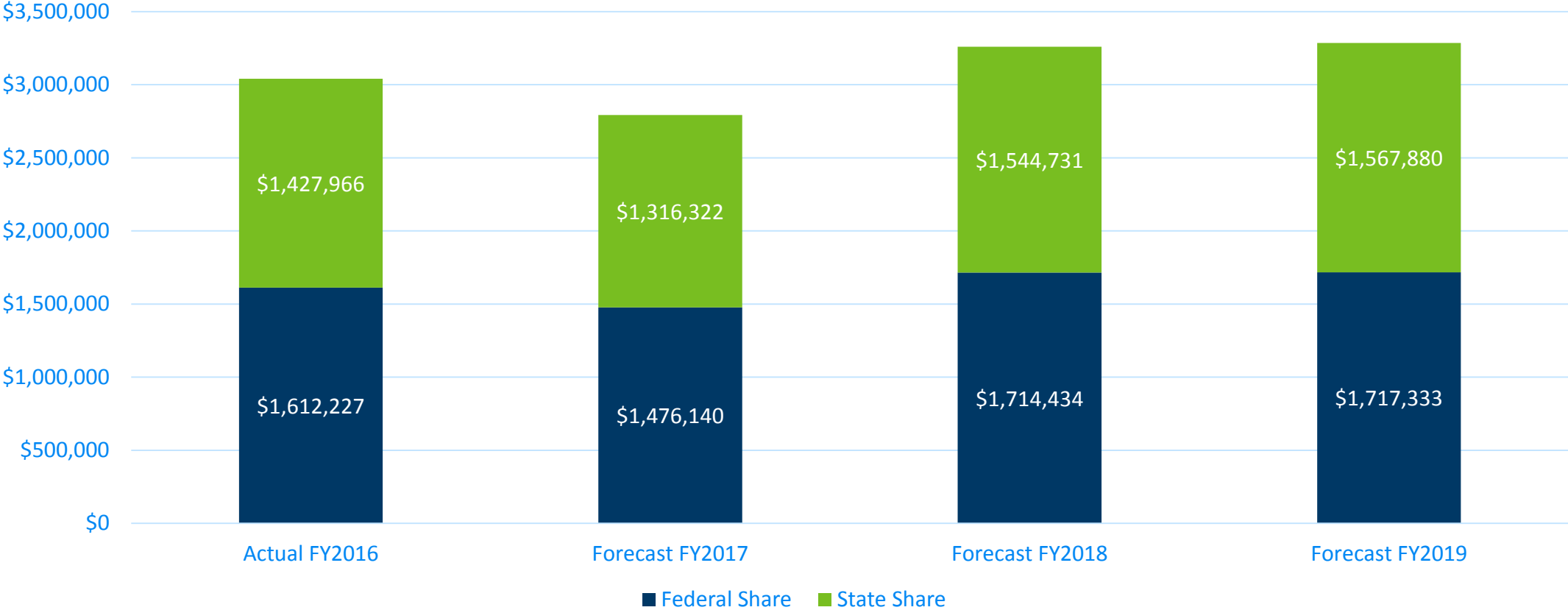
MA Enrollment

MA Enrollment by Eligibility Category



MA Expenditures

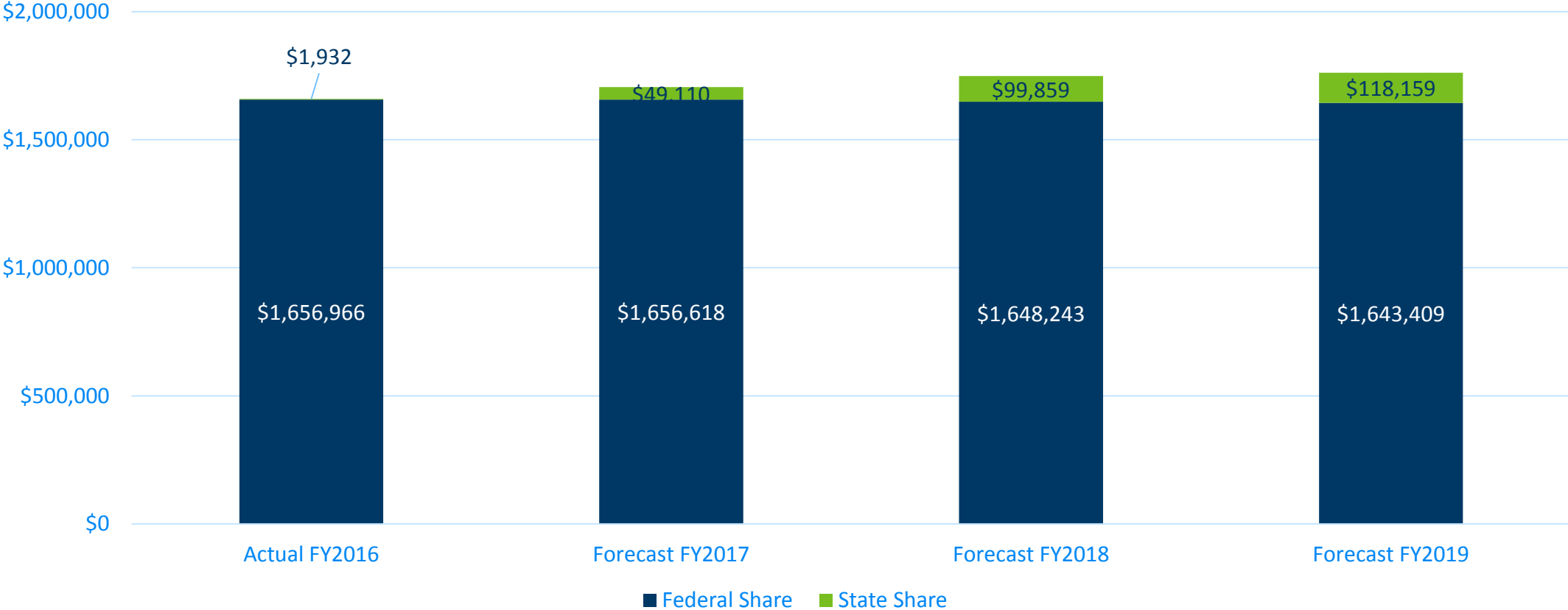
Basic Care: Families with Children



Dollars in thousands.

MA Expenditures

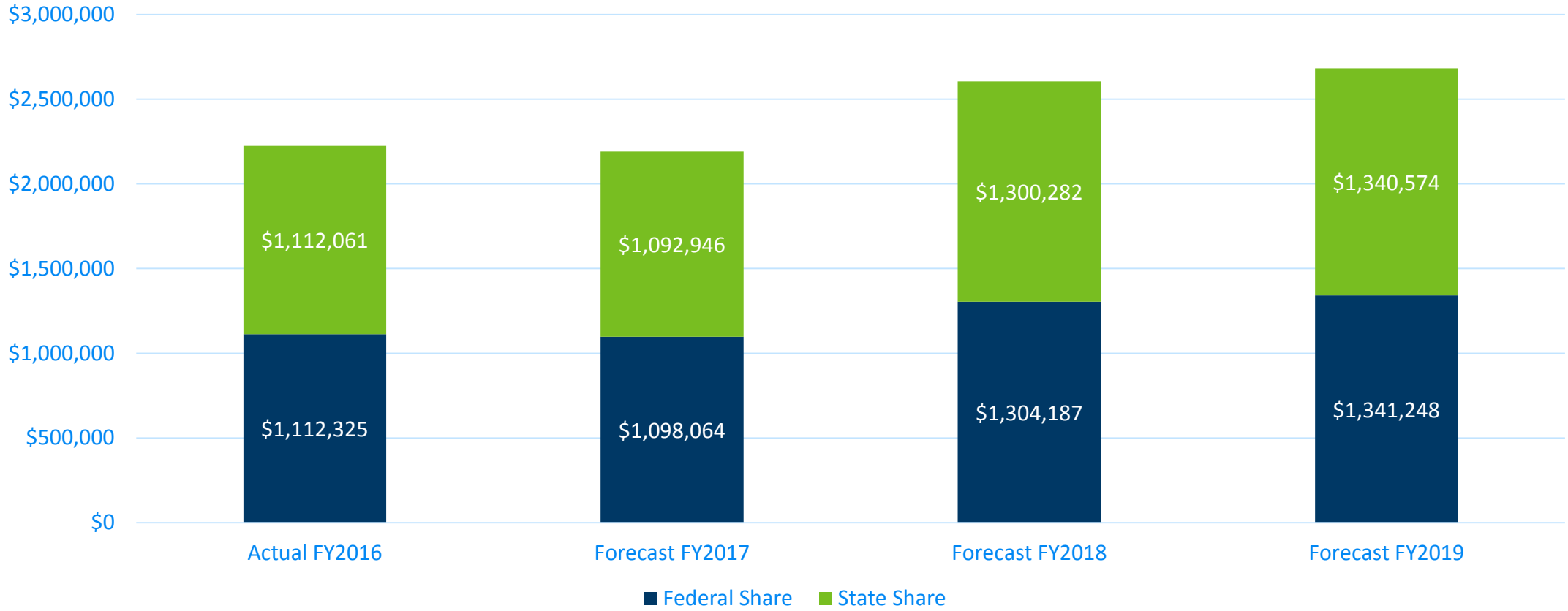
Basic Care: Adults without Children



Dollars in thousands.

MA Expenditures

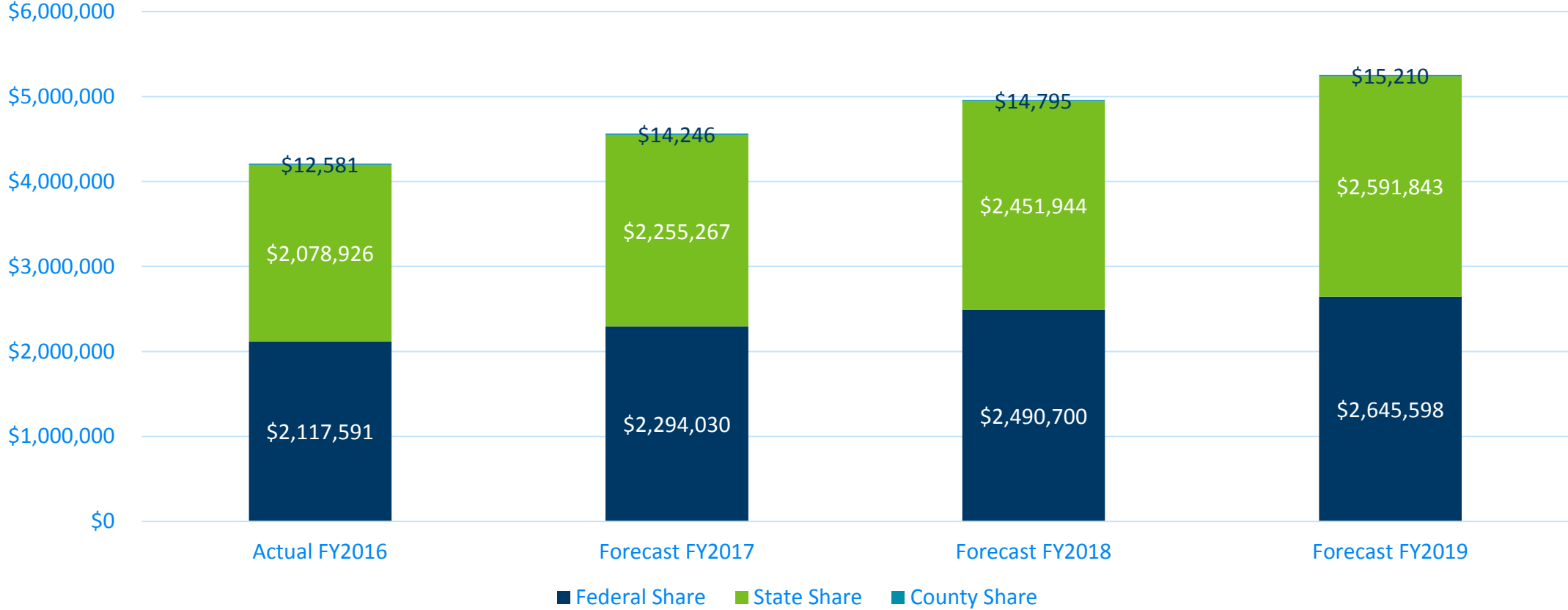
Basic Care: Elderly and Disabled



Dollars in thousands.

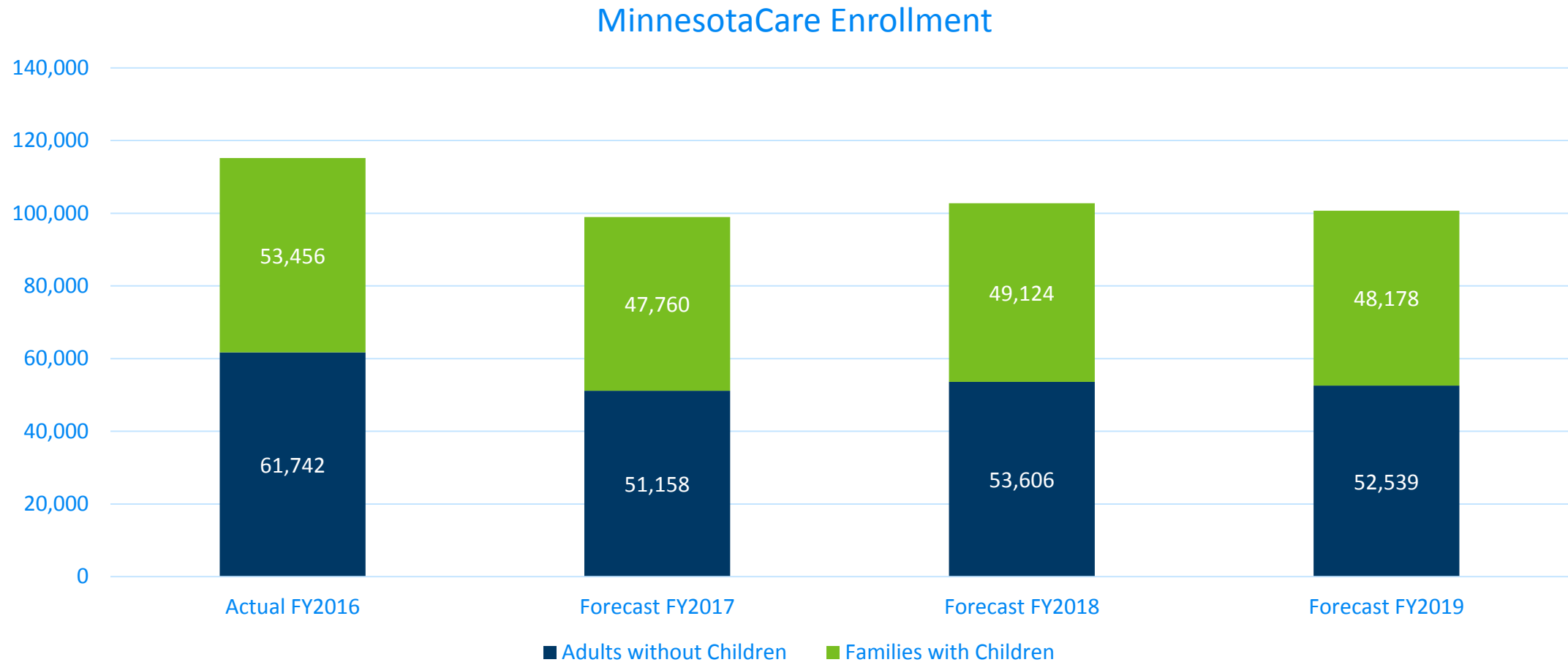
MA Expenditures

Long Term Care Facilities and Waivers



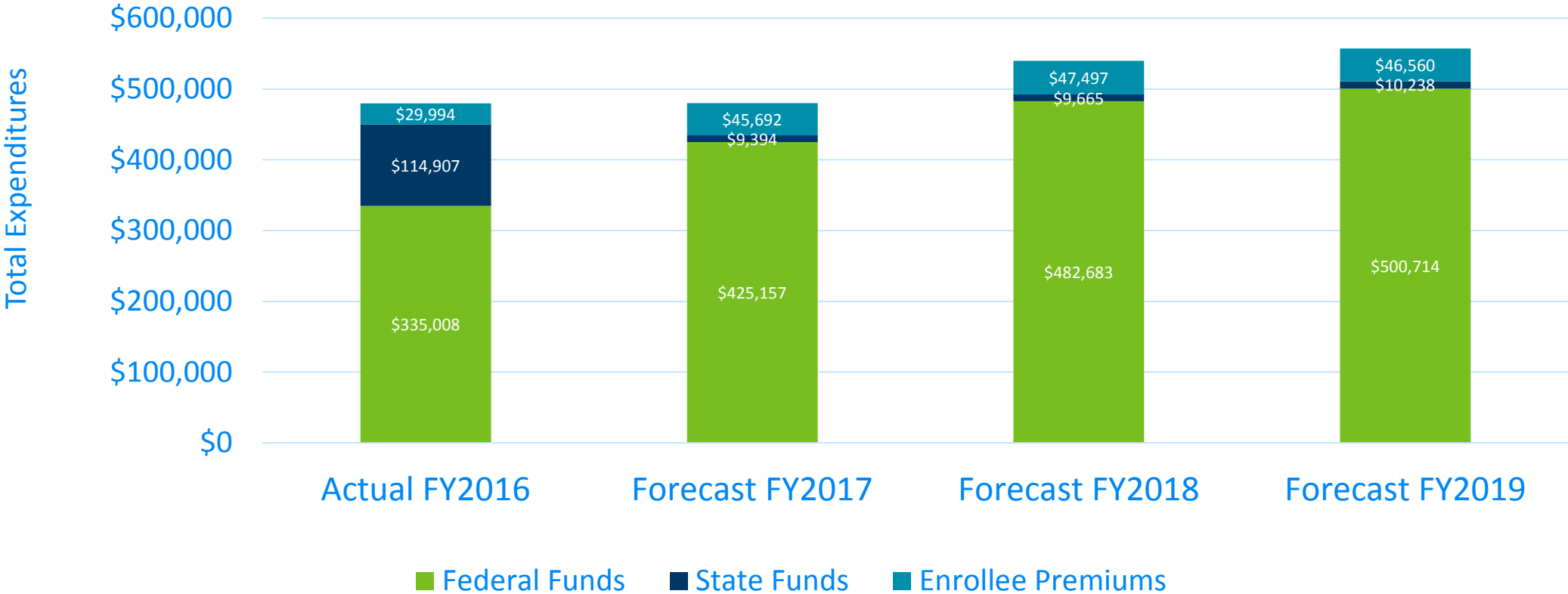
Dollars in thousands.

MinnesotaCare Enrollment



MinnesotaCare/BHP Funding

MinnesotaCare/BHP Funding by Source



Dollars in thousands.



DEPARTMENT OF
HUMAN SERVICES

Questions?