

Governor's 2015 Capital Budget Recommendations
(*\$ in Thousands*)

Department of Administration

Statewide CAPRA

	GO Bonds	\$2,000
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The Governor recommends \$2.0 million for the Statewide Capital Asset Preservation and Replacement Account (CAPRA). These funds will be used to support emergency repairs and unanticipated hazardous material abatement needs for state-owned facilities throughout Minnesota.

Capitol Restoration - Water Infiltration Prevention and Site Improvements

	GO Bonds	\$20,054
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The Governor recommends \$20.054 million to complete exterior work of the capitol restoration project. Work includes repairs to mitigate water infiltration, address site settlement issues and repair the south Capitol steps.

	Total - GO Bonds	\$22,054
	Subtotal - Department of Administration	\$22,054

Department of Agriculture

Potato Inspection Facility

	GO Bonds	\$50
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The Governor recommends \$50,000 for complete window replacement at the East Grand Forks potato inspection facility to better protect the office, laboratory and potato growing spaces from weather damage.

	Total - GO Bonds	\$50
	Subtotal - Department of Agriculture	\$50

Amateur Sports Commission

National Sports Center Tournament Fields

	GO Bonds	\$4,200
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The Governor recommends \$4.2 million to complete the expansion of playing fields at the National Sports Center in Blaine, including demolition of buildings on the field location, site remediation, design and site improvements, construction of field maintenance facilities, and construction of 12 athletic fields.

	Total - GO Bonds	\$4,200
	Subtotal - Amateur Sports Commission	\$4,200

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Department of Corrections

St. Cloud Correctional Facility - New Intake and Health Services

GO Bonds \$18,500

The Governor recommends \$18.5 million to construct a new intake unit, loading dock, and central warehouse at the St. Cloud correctional facility. The project will allow MCF to more safely and efficiently process the high volume of offenders that are received at the facility, as well as more securely control the delivery of materials to the facility. This is the second phase of a two-phased project.

Department-Wide Asset Preservation

GO Bonds \$10,000

The Governor recommends \$10.0 million for asset preservation to repair and renew Minnesota's prisons' capital assets. Projects may include safety hazard and code compliance issues, emergency power/lighting upgrades, preservation of building exteriors and interiors, perimeter security systems replacement/upgrades, tuck pointing, roof replacement, window and door replacement, and other similar projects.

Lino Lakes Correctional Facility - Building E Renovation

GO Bonds \$4,000

The Governor recommends \$4.0 million to convert a vacant building into an offender living unit to address the need for an increase in bed space. The space would house 60 adult male offenders, and include space for a day room, bathrooms, staff offices, and security. The building, while structurally sound, requires significant renovation to remove hazardous materials, comply with current building codes, and construct functional living space.

Rush City Correctional Facility - Behavioral Health Expansion

GO Bonds \$14,800

The Governor recommends \$14.8 million to design, construct and equip a chemical dependency and sex offender treatment building at the Rush City Correctional Facility to address the treatment needs of high-risk offenders. This building will expand treatment program capacity for 34 chemically dependent offenders at close custody, and for 70 offenders requiring short-term targeted sex offender and chemical dependency treatment.

St. Cloud Correctional Facility - Perimeter Wall Repair

GO Bonds \$14,100

The Governor recommends \$14.1 million to repair the entire length of the secure perimeter wall at the Saint Cloud Correctional Facility, including the replacement of deteriorated mortar with new mortar. The historic granite wall surrounding the MCF-St. Cloud provides a secure barrier between the facility and the surrounding areas.

Total - GO Bonds \$61,400

Subtotal - Department of Corrections \$61,400

Governor's 2015 Capital Budget Recommendations
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Department of Education

Library Accessibility and Improvement Grants

	GO Bonds	\$2,000
	General Fund	\$50

The Governor recommends \$2.0 million for its competitive grant program to fund library renovations, including renovations addressing accessibility issues. The Governor also recommends amending the 2014 GO bond appropriation to the city of Bagley to instead be a cash appropriation.

	Total - GO Bonds	\$2,000
	Total - General Fund	\$50
	Subtotal - Department of Education	\$2,050

Department of Employment and Economic Development

Business Development Public Infrastructure

	GO Bonds	\$2,000
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The Governor recommends \$2.0 million for grants to Greater Minnesota cities to assist with the funding of public infrastructure necessary to support economic development. Public infrastructure can include sewers, streets and utility extensions. Business Development Public Infrastructure (BDPI) grants are awarded on a competitive basis and provide funding of up to 50 percent for eligible costs, with a local match required.

Transportation Economic Development

	GO Bonds	\$10,000
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The Governor recommends \$10.0 million for the Transportation Economic Development (TED) program. TED is a competitive grant program that provides up to 70 percent of the transportation and public infrastructure costs associated with economic development projects. TED is a joint effort between DEED and the Department of Transportation.

	Total - GO Bonds	\$12,000
	Subtotal - Department of Employment and Economic Development	\$12,000

Minnesota Historical Society

Historic Fort Snelling Visitor Center

	GO Bonds	\$34,400
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The Governor recommends \$34.4 million to pre-design, design and renovate existing facilities into a new visitor center at Historic Fort Snelling.

Historic Sites Asset Preservation

	GO Bonds	\$2,500
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The Governor recommends \$2.5 million for preservation and restoration of historic structures, landscapes and building systems in the State Historic Sites Network and for monuments located statewide. Projects are prioritized based on long-range planning, building analysis, and structural conditions.

	Total - GO Bonds	\$36,900
	Subtotal - Minnesota Historical Society	\$36,900

Governor's 2015 Capital Budget Recommendations
(\$ in Thousands)

Housing Finance Agency

Housing Infrastructure Bonds

	MHFA Bonds	\$40,000
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The Governor recommends \$40 million in housing infrastructure bonds and an annual appropriation of \$3.2 million beginning in fiscal year 2017 to pay the debt service on the bonds. Funds will be used to preserve federally subsidized rental housing; acquire and rehabilitate or replace foreclosed properties; or construct, or acquire and rehabilitate, permanent supportive housing. The funding will be allocated statewide on a competitive basis.

Public Housing Rehabilitation

	GO Bonds	\$10,000
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The Governor recommends \$10.0 million to preserve existing publicly owned housing and keep it decent, safe, and sanitary for its low income residents. Funding will be allocated statewide on a competitive basis to local public housing authorities.

Total - GO Bonds	\$10,000
Total - MHFA Bonds	\$40,000

	Subtotal - Housing Finance Agency	\$50,000
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Department of Human Services

MSOP Less Restrictive Alternatives

	GO Bonds	\$10,782
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The Governor recommends \$10.782 million to design and construct community-based residential treatment facilities for the Minnesota Sex Offender Program (MSOP) as less restrictive alternatives to current highly secure MSOP facilities. The recommendation includes funding for land purchase, design fees, and construction for two facilities at sites yet to be selected.

Asset Preservation

	GO Bonds	\$3,010
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The Governor recommends \$3.010 million to maintain and preserve the department's capital assets around the state. This will ensure that the facilities used for State Operated Services and the Minnesota Sex Offender Program are functional, safe and in good repair.

Early Childhood Facilities

	GO Bonds	\$5,000
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The Governor recommends \$5.0 million to fund construction or rehabilitation of early learning facilities owned by the state or a political subdivision. The purpose of this funding is to make sure that families across the state have access to early learning programs housed in safe facilities. The department selects projects through a Request For Proposal process and requires a 50% non-state match.

Total - GO Bonds	\$18,792
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	Subtotal - Human Services	\$18,792
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Governor's 2015 Capital Budget Recommendations
(\$ in Thousands)

Local Government Projects

City of Duluth - Center for Changing Lives

GO Bonds \$3,500

The Governor recommends \$3.5 million for a grant to the city of Duluth to predesign, design, construct, furnish and equip a facility to provide transitional housing and community services for youth at risk of experiencing homelessness. The total cost of this project is \$10.6 million.

City of Hallock - Sanitary Sewer

GO Bonds \$400

The Governor recommends \$400,000 for a grant to the city of Hallock to remove and replace portions of Hallock's sanitary sewer system that are deteriorated. The total cost of this project is \$1.534 million.

City of Hallock - Replace Fire Hall

GO Bonds \$255

The Governor recommends \$255,000 for a grant to the city of Hallock to construct, furnish and equip a new fire hall. The grant is contingent upon the city first completing the project design. The current facility is 45 years old and no longer serves the community well. The total cost of the project is \$325,000.

City of Hallock - Replace Pool

GO Bonds \$360

The Governor recommends \$360,000 to replace the Hallock City Pool. The total cost of the project is \$450,000.

Hennepin County - Penn Avenue Community Works

GO Bonds \$5,000

The Governor recommends \$5 million to redesign and construct roadway improvements and amenities along Penn Avenue North between West Broadway and Lowry Avenue North and from Dowling to 44th Avenue. Improvements include: widening the roadway, providing better pedestrian and bike access, adding street trees and lighting, and installing a grass boulevard. This is part of a larger project to improve the Penn Avenue Corridor between I-394 and 49th Avenue North that will occur over the next ten years. The total cost of this phase of the project is approximately \$30 million over the next ten years.

City of Lanesboro - Lanesboro Stone Dam Repair

GO Bonds \$950

The Governor recommends \$950,000 for a grant to the city of Lanesboro to repair the 1868 Lanesboro Stone Dam to meet the high hazard structure dam safety requirements regulated by the Department of Natural Resources (DNR). The total cost of the project is \$1.9 million.

Lewis & Clark Joint Powers Board - Regional Water System

Appropriation Bonds \$48,000

The Governor recommends \$48 million for a grant to the Lewis and Clark Joint Powers Board to complete Phases 2 and 3 of the Lewis and Clark Regional Water System Project. Phases 2 & 3 will deliver water to the cities of Magnolia, Lincoln-Pipestone, and Worthington. The total cost of this project is \$48 million.

Governor's 2015 Capital Budget Recommendations
(\$ in Thousands)

Local Government Projects Continued

City of Litchfield - Phase 2 Power Generation Improvements

	GO Bonds	\$5,000
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The Governor recommends \$5 million to design and construct electrical generation improvements in the City of Litchfield to expand the current standby generation capacity to meet the expanding electrical demands resulting from local business growth. The total cost of the project is \$10 million.

City of Marshall - MERIT Center Expansion

	GO Bonds	\$2,500
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The Governor recommends \$2.5 million for a grant to the city of Marshall to predesign, design, construct, furnish and equip a new regional vehicle driver training facility located for the purpose of providing expanded drivers training for the public and public emergency responders in the region. A classroom and on-course skills training combination will be offered for driver's education, AARP refresher courses, bus and ambulance training, commercial driver's training and police and fire rescue. The total cost of the project is \$7 million.

City of Minneapolis - 10th Avenue Bridge

	GO Bonds	\$31,875
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The Governor recommends \$31.875 million for a grant to the city of Minneapolis for full rehabilitation of the 10th Avenue Bridge in Minneapolis, which connects downtown Minneapolis to the University of Minnesota. The total cost of the project is \$42.5 million.

Otter Tail County - Flood Hazard Mitigation

	GO Bonds	\$10,000
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The Governor recommends \$10 million for a grant to Otter Tail County to make publicly-owned capital improvements to address flooding and high-water conditions on Big and Little McDonald Lakes, and Paul Lake. The total cost of the project is \$11 million.

City of St. James - Sanitary Sewer

	GO Bonds	\$7,130
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The Governor recommends \$7.13 million for a grant to the city of St. James to replace aging sewer and water infrastructure and to make other improvements related to the reconstruction of State Highway 4, which MnDOT has scheduled for 2016. The total cost of the project is \$7.13 million.

St. Louis County - Northeast Regional Corrections Center

	GO Bonds	\$1,200
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The Governor recommends a \$1.2 million grant to the Arrowhead Regional Corrections Joint Powers Board to demolish and rebuild a meat and produce processing facility on the Northeast Regional Corrections Center campus. The facility is a local correctional facility serving five counties in Northeastern Minnesota and functions as a sentencing option for local District Courts. This phase of the project is part of a larger facilities improvement project with a total cost of \$10 million.

Governor's 2015 Capital Budget Recommendations
(\$ in Thousands)

Local Government Projects Continued

City of St. Paul - Kellogg-Third Street Bridge Reconstruction Design

GO Bonds \$7,100

The Governor recommends \$7.1 million for a grant to the city of Saint Paul to design the Kellogg-Third Street bridge reconstruction project. This is Phase 1 of a multi-phase project. The City of Saint Paul will seek funding for bridge construction in future bonding bills.

City of St. Paul - Como Zoo Exhibit Renovation

GO Bonds \$14,500

The Governor recommends \$14.5 million for a grant to the city of St. Paul to plan, design and construct the renewal of the seals and sea lions exhibit at Como Zoo. The new exhibit will provide year-round use that meets or exceeds all regulatory and collection management requirements. The total cost of the project is \$15.6 million.

City of St. Paul - Dorothy Day Connection Center

GO Bonds \$12,000

The Governor recommends \$12 million for a grant to the city of St. Paul to acquire land, design, construct and furnish the Connections Center, Phase 2 of the new Dorothy Day Center. The Center will provide services including supportive mental and chemical health services, job training, meals and other resources to people experiencing homelessness. The total cost of the project is \$26.5 million.

Ramsey County RRA - UP/BNSF Grade Separation Project

GO Bonds \$1,000

The Governor recommends \$1 million for a grant to the Ramsey County Regional Railroad Authority for environmental analysis and design of capital improvements associated with grade separation of Union Pacific and BNSF track between Westminster Junction and Division Street/Hoffman Interlocking. The total cost of the project is \$1.5 million.

City of Red Wing - River Town Renaissance

GO Bonds \$4,480

The Governor recommends \$4.48 million for a grant to the city of Red Wing to construct a levee dock at the Red Wing port, improve access between the dock and downtown Red Wing, reconfigure and improve the levee promenade, complete replacement of the small boat harbor retaining wall and renovate the Performing Arts Center in the city of Red Wing. The total cost of the project is \$7.97 million.

Roseau County - Transportation Center

GO Bonds \$3,900

The Governor recommends \$3.9 million for a grant to Roseau County to construct, furnish and equip a multipurpose transportation facility, including areas for both vehicle maintenance and storage as well as meeting rooms and office space, to be used by the City of Roseau, Paul Bunyan Transit and School District #682. The total cost of this project is \$7.8 million.

City of Windom - Emergency Services Facility Expansion

GO Bonds \$2,100

The Governor recommends \$2.1 million for a grant to the city of Windom to design, construct and equip a new Emergency Services Facility in the city of Windom that will provide vehicle storage space for fire fighting vehicles, a gear locker area, a laundry area, a utility room and general storage. The total cost of the project is \$3 million.

Total - Appropriation Bonds \$48,000

Total - GO Bonds \$113,250

Subtotal - Local Government Projects \$161,250

Governor's 2015 Capital Budget Recommendations
(\$ in Thousands)

Minnesota Management and Budget

Bond Sale Expenses

GO Bonds \$768

The Governor recommends \$768,000 to cover expenses associated with the bond sales necessary to fund the projects included in this 2015 capital budget recommendation.

Total - GO Bonds \$768

Subtotal - Minnesota Management and Budget \$768

Metropolitan Council

Metropolitan Regional Parks

GO Bonds \$5,000

The Governor recommends \$5.0 million to improve and expand the Metropolitan Regional Park System. These funds are matched by both Metropolitan Council funds as well as local funds.

Municipal Inflow and Infiltration Grants

GO Bonds \$5,000

The Governor recommends \$5 million for grants to metropolitan area cities to correct inflow and infiltration problems in their municipal wastewater collection systems.

Total - GO Bonds \$10,000

Subtotal - Metropolitan Council \$10,000

Department of Military Affairs

Owatonna Armory Addition/Renovation

GO Bonds \$1,420

The Governor recommends \$1.4 million to match a federal contribution of \$1.4 million to renovate the Owatonna Armory, and construct an addition for motor vehicle and equipment storage. This project will ensure the armory meets mission requirements in the administrative, storage and personnel areas, as well as meet current code requirements.

West Saint Paul Armory Replacement

GO Bonds \$4,500

The Governor recommends \$4.5 million to match a federal contribution of \$4.5 million to design, construct, furnish and equip a new facility to house the West St. Paul Armory, or renovate an existing facility to meet the National Guard's needs.

Asset Preservation

GO Bonds \$5,500

The Governor recommends \$10 million for asset preservation needs at armory and training buildings throughout the state.

Total - GO Bonds \$11,420

Subtotal - Department of Military Affairs \$11,420

Governor's 2015 Capital Budget Recommendations
(\$ in Thousands)

Minnesota State Academies

Asset Preservation

	GO Bonds	\$2,000
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The Governor recommends \$2.0 million for asset preservation projects at both the State Academy for the Deaf and State Academy for the Blind campuses. Projects will focus on energy savings, infrastructure replacement and restoration, and security upgrades.

	Total - GO Bonds	\$2,000
	Subtotal - Minnesota State Academies	\$2,000

Minnesota Humanities Center

Asset Preservation

	GO Bonds	\$1,440
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The Governor recommends \$1.4 million for asset preservation at the Minnesota Humanities Center to address moisture infiltration and air quality issues.

	Total - GO Bonds	\$1,440
	Subtotal - Minnesota Humanities Center	\$1,440

Minnesota State Colleges and Universities

Asset Preservation (HEAPR)

	GO Bonds	\$70,000
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The Governor recommends \$70.0 million for higher education asset preservation and repair (HEAPR) across all MnSCU campuses. MnSCU HEAPR projects will address mechanical, plumbing and electrical system needs, roof, window and building exterior repairs, and life safety and code compliance projects.

Minnesota West Community and Technical College Initiatives, Jackson and Canby

	GO Bonds	\$2,178
	UF	\$1,089

The Governor recommends \$3.267 million at the Minnesota West CTC - Jackson campus to demolish an addition to the main building and construct an indoor training facility for the Power Line Technician program. The Governor also recommends \$857,000 to install a geothermal HVAC system in the main classroom building at the Minnesota West CTC - Canby campus.

Dakota County Technical College Transportation & Emerging Technologies

	GO Bonds	\$5,155
	UF	\$2,578

The Governor recommends \$7.733 million to renovate approximately 68,000 square feet for heavy truck and construction repair, biomedical lab, construction electrician and nanotechnology spaces. This is the second of a two-phase project. Phase one of the project was funded in the 2012 bonding bill and completed in 2013.

Governor's 2015 Capital Budget Recommendations
(\$ in Thousands)

Minnesota State Colleges and Universities continued

Anoka Technical College Initiatives

	GO Bonds	\$1,409
	UF	\$705

The Governor recommends \$2.114 million to renovate automotive technician and manufacturing technology classrooms, impacting core academic programs including the Automotive and Marine Technician Program, the Machinist Program, the CNC Operators Program, the Welders Program and the Mechanical Drafters Program.

Saint Paul College Health and Science Alliance Center Addition

	GO Bonds	\$12,553
	UF	\$6,276

The Governor recommends \$18.829 million to construct a 39,000 square-foot addition to the Saint Paul College facility to create new program space for allied health and STEM (Science, Technology, Engineering and Math), including two health simulation labs, four science/STEM labs, and two flexible health/STEM classrooms/labs.

Century College Classroom Initiative, White Bear Lake

	GO Bonds	\$883
	UF	\$442

The Governor recommends \$1.325 million to renovate existing classroom space to increase efficiency and space utilization at Century College.

South Central College STEM and Healthcare Renovation, North Mankato

	GO Bonds	\$5,733
	UF	\$2,867

The Governor recommend \$8.6 million to renovate approximately 34,000 square feet of existing space for laboratory, classroom and office space. The project will allow the college to increase capacity in its Nursing, Medical Assistant and Welder programs.

Minnesota State Community and Technical College, Fergus Falls and Wadena

	GO Bonds	\$1,582
	UF	\$791

The Governor recommends \$2.373 million for renovations at the Fergus Falls and Wadena campuses. The Fergus Falls project will renovate space to bring the community's workforce center on the campus to establish partnerships with existing institutional support services. The Wadena project will repurpose current library space to create a unified, central student support services unit. The effort will bring together the Veterans' Center, Tutoring Center, Job Placement Center and the advising, financial aid, transfer and registration services.

Northland Community and Technical College, East Grand Forks

	GO Bonds	\$551
	UF	\$275

The Governor recommends \$826,000 at the East Grand Forks campus to renovate and modernize 5,204 square feet including three existing science laboratories and the radiologic technology laboratory.

	Total - GO Bonds	\$100,045
	Total - UF	\$15,022
	Subtotal - Minnesota State Colleges and Universities	\$115,067

Governor's 2015 Capital Budget Recommendations
(\$ in Thousands)

Department of Natural Resources

Asset Preservation

	GO Bonds	\$20,000
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The Governor recommends \$20 million for the repair and renovation of DNR's facilities to assure they are safe and functional. Improvement projects will address needs of a variety of assets, including buildings, trails, roads, bridges, public water accesses, water control structures, and will focus on structural repairs as well as energy efficiency upgrades.

Buildings and Facilities Development

	GO Bonds	\$3,000
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The Governor recommends \$3 million to redesign and/or replace buildings located around the state that are in poor condition, outdated, and no longer support the DNR's work.

Flood Hazard Mitigation

	GO Bonds	\$13,670
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The Governor recommends \$13.67 million for flood hazard mitigation grants in Oslo, Ada, Melrose, Climax, Oakport, Roseau River. Examples of projects include the purchase and removal of residential or commercial structures from the floodplain, the relocation of businesses, improvements to existing flood control structures, the construction of levees, and other flood control structures.

Dam Repair / Reconstruction / Removal

	GO Bonds	\$3,625
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The Governor recommends \$3.625 million for the repair, reconstruction, or removal of dams, and for the response to dam safety emergencies. This funding will provide matching grants to local governments for dam repair and reconstruction at St. Cloud, Pelican Rapids, Norway Lake and Canby.

Marsh Lake Restoration

	GO Bonds	\$1,100
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The Governor recommends \$1.1 million to provide state matching dollars for the federal Army Corp of Engineers' Marsh Lake Ecosystem Restoration project, intended to restore the Pomme de Terre River to its natural channel; modify the dam with a fishway for fish passage; construct a drawdown water control structure; restore connectivity to an abandoned fish rearing pond; install gated culverts; and implement recreational features.

Native Prairie Bank Acquisition and Development

	GO Bonds	\$5,000
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The Governor recommends \$5 million to protect Minnesota's native prairies by acquiring conservation easements on privately-owned native prairie and developing additional acres to increase the viability of native prairie.

Reforestation and Stand Improvement

	GO Bonds	\$3,000
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The Governor recommends \$3 million for reforestation and stand improvement on state lands. This activity includes site preparation; planting and seeding; protecting newly planted and seeded trees from predation; and measures to reduce overtopping and undesirable vegetation that robs young seedlings of light and nutrients.

	Total - GO Bonds	\$49,395
		Subtotal - Department of Natural Resources
		\$49,395

Governor's 2015 Capital Budget Recommendations
(\$ in Thousands)

Perpich Center for the Arts

Asset Preservation

GO Bonds \$2,000

The Governor recommends \$2.0 million for asset preservation projects across its campus in Golden Valley, including projects dealing with health and safety issues.

Total - GO Bonds \$2,000

Subtotal - Perpich Center for Arts Education \$2,000

Pollution Control Agency

Superfund Drinking Water Filtration Systems

GO Bonds \$1,500

The Governor recommends \$1.5 million to remediate, repair or replace water treatment systems in the communities of Bayport Township and Spring Park, where the municipal drinking water supply is contaminated with Trichloroethylene (TCE), to ensure that the municipal water supply meets Minnesota Department of Health standards for safe drinking water.

Capital Assistance Program

GO Bonds \$24,276

The Governor recommends \$24.276 million for the Capital Assistance Program (CAP). CAP provides grants to local governments implementing the capital portion of integrated solid waste management systems, such as recycling and composting facilities, waste-to-energy facilities and transfer stations. This appropriation includes projects in Polk County, Dodge County, McLeod County, and Clay County.

Closed Landfill Construction

GO Bonds \$16,100

The Governor recommends \$16.1 million to design and construct remediation systems at closed landfills in communities including Andover, Brookston and Carlton.

Total - GO Bonds \$41,876

Subtotal - Pollution Control Agency \$41,876

Public Facilities Authority

Wastewater Infrastructure Funding

GO Bonds \$21,667

The Governor recommends \$21.667 million for supplemental assistance to municipalities for high-cost wastewater treatment projects. Wastewater Infrastructure Fund (WIF) funds are used to supplement either low-interest loans from the Clean Water Revolving Fund or to match grant and loan funding from the U.S. Department of Agriculture (USDA) Rural Development.

Total - GO Bonds \$21,667

Subtotal - Public Facilities Authority \$21,667

Governor's 2015 Capital Budget Recommendations
(\$ in Thousands)

Department of Public Safety

Railroad/Pipeline Incident Training Facility - Camp Ripley

GO Bonds \$3,100

The Governor recommends \$3.1 million to construct an oil train derailment and pipeline safety training venue at the Camp Ripley Joint Emergency Response Training Center.

Total - GO Bonds \$3,100

Subtotal - Public Safety Department \$3,100

Department of Transportation

Highway Rail Grade Separations

GO Bonds \$64,617

The Governor recommends \$61.217 million to construct, in partnership with the local community, highway rail grade separations at high priority sites in the communities of Moorhead, Willmar, Prairie Island and Coon Rapids to improve safety at rail crossings on oil routes.

State Quiet Zone Program

GO Bonds \$10,000

The Governor recommends \$10 million to implement a state quiet zone competitive grant program to provide funding to local communities to install safety features to reduce or eliminate the need for trains to use their horns.

Minnesota Port Development Assistance Program

GO Bonds \$10,000

The Governor recommends \$10 million for the Port Development Assistance program. This program expedites movement of commodities and passengers on the commercial navigation system, enhances the commercial vessel construction and repair industry, and promotes economic development in and around ports and harbors. Project funding is typically 80% state and 20% local. Project proposals are prioritized based on need, employment generated, and overall economic benefit.

Total - GO Bonds \$84,617

Subtotal - Department of Transportation \$84,617

Governor's 2015 Capital Budget Recommendations
(\$ in Thousands)

University of Minnesota

Asset Preservation (HEAPR)

GO Bonds \$70,000

The Governor recommends \$70 million for Higher Education Asset Preservation and Replacement (HEAPR). The funds will be used system-wide to maximize and extend the life of the University's existing facilities. Individual projects will fall into one of four broad categories: health, safety and accessibility; building systems; utility infrastructure; and energy efficiency.

St. Paul Campus Greenhouse Replacement

GO Bonds \$4,000

The Governor recommends \$4 million to replace the Saint Paul campus greenhouse with a new facility with four specialized biome rooms that will create specific climates and two flexible project rooms to support learning and research. The facility will improve energy efficiency and reduce energy costs, secure the U of M's rare plant collection and increase capacity to hire faculty and meet grant goals.

Veterinary Isolation Facility Replacement

GO Bonds \$18,000

The Governor recommends \$18 million to replace two obsolete veterinary isolation laboratories with a new biocontainment facility for the College of Veterinary Medicine to house and perform research with large animals and pathogenic agents.

Blue Ribbon Task Force Facilities Pre-design/Design

GO Bonds \$8,000

The Governor recommends \$8 million to pre-design and design improved health science education and clinical research facilities to meet the needs of the Medical School and the Academic Health Center on the Twin Cities campus.

Total - GO Bonds \$100,000

Subtotal - University of Minnesota \$100,000

Department of Veterans Affairs

Asset Preservation

GO Bonds \$4,361

The Governor recommends \$4.4 million for renovation and upgrade of the department's 5 state veterans homes, which have 24/7 occupancy.

Minneapolis Veterans Home Bridge

GO Bonds \$650

The Governor recommends \$650,000 to pre-design and design the reconstruction of the bridge located across Minnehaha Creek linking South Minnehaha Drive and the Minneapolis Veterans' Home.

Total - GO Bonds \$5,011

Subtotal - Department of Veterans Affairs \$5,011

Governor's 2015 Capital Budget Recommendations
(\$ in Thousands)

Water and Soil Resources Board

State Match for Federal Conservation Reserve Enhancement Program

	GO Bonds	\$20,000
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The Governor recommends \$20 million to improve water quality and habitat through a targeted, voluntary approach that leverages federal Conservation Reserve Enhancement Program (CREP) dollars to purchase permanent conservation easements and restore land.

	Total - GO Bonds	\$20,000
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	Subtotal - Water and Soil Resources Board	\$20,000
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Zoological Gardens

Heart of the Zoo II

	GO Bonds	\$16,000
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The Governor recommends \$16 million to renovate and/or construct, equip and furnish the lower plaza, snow monkey exhibit, meerkat exhibit, and supporting spaces such as restrooms, storage, and a retail shell at the Minnesota Zoo. This is the second phase of a two-phase project intended to modernize the zoo and increase guest attendance.

Asset Preservation

	GO Bonds	\$4,000
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The Governor recommends \$4 million for essential repairs and improvements to existing state-owned buildings and grounds.

	Total - GO Bonds	\$20,000
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	Subtotal - Zoological Gardens	\$20,000
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Totals

TOTALS BY FUND		
	GO Bonds	\$753,985
	Appropriation Bonds	\$48,000
	MN Housing Finance Agency (MHFA) Bonds	\$40,000
	General Fund	\$50
	Total	\$842,035
	User Financing (UF)	\$15,022
	Grand Total	\$857,057