

(All dollars in thousands)				Feb 2017 Forecast FY16-17	Feb 2017 Forecast FY18-19	Feb 2017 Forecast FY20-21	Governor FY18-19	Governor FY20-21	Senate			Senate			House				House			House - Senate FY18-19
		Fund	Type						FY2018	FY2019	FY18-19	FY2020	FY2021	FY20-21	FY2017	FY2018	FY2019	FY18-19	FY2020	FY2021	FY20-21	
1																						
2	AGRICULTURE FINANCE																					
3	GENERAL FUND SPENDING SUMMARY																					
4																						
5	DEPARTMENT OF AGRICULTURE	GEN	DIR/STAT	97,191	100,418	99,218	109,632	106,970	50,332	49,786	100,118	49,459	49,459	98,918		50,663	50,513	101,176	49,392	49,392	98,784	1,058
6	BOARD OF ANIMAL HEALTH	GEN	DIR	12,871	10,768	10,768	10,934	10,982	5,384	5,384	10,768	5,384	5,384	10,768		5,443	5,491	10,934	5,491	5,491	10,982	166
7	AURI	GEN	DIR	7,286	7,286	7,286	7,626	7,496	3,793	3,793	7,586	3,793	3,793	7,586		3,643	3,643	7,286	3,643	3,643	7,286	(300)
8																						-
9	AGRICULTURE FINANCE TOTAL	GEN	DIR	117,348	118,472	117,272	128,192	125,448	59,509	58,963	118,472	58,636	58,636	117,272		59,749	59,647	119,396	58,526	58,526	117,052	924
10																						-
11																						-
12	GENERAL FUND REVENUE CHANGES	GEN	DIR	-	-	-	(220)	(220)	-	-	-	-	-	-	(694)	1,034	(110)	924	(110)	(110)	(220)	924
13	TOTAL NET GENERAL FUND SPENDING	GEN	DIR	117,348	118,472	117,272	128,412	125,668	59,509	58,963	118,472	58,636	58,636	117,272	(694)	58,715	59,757	118,472	58,636	58,636	117,272	-
14																						-
15																						-
16	DEPARTMENT OF AGRICULTURE																					-
17																						-
18	Protection Services																					-
19	Direct Appropriations	GEN	DIR	32,544	32,406	32,406	32,406	32,406	16,203	16,203	32,406	16,203	16,203	32,406		16,203	16,203	32,406	16,203	16,203	32,406	-
20	Riders																					-
21	Cottage Food License Exemptions	GEN	DIR	50	50	50	50	50	25	25	50	25	25	50		25	25	50	25	25	50	-
22	Wolf Compensation	GEN	DIR	400	350	350	350	350	175	175	350	175	175	350		175	175	350	175	175	350	-
23	Elk Compensation	GEN	DIR	250	250	250	250	250	125	125	250	125	125	250		125	125	250	125	125	250	-
24	Cannery Inspections	GEN	DIR	140	140	140	140	140	-	-	-	-	-	-		70	70	140	70	70	140	140
25	Delegated Local Health Boards	GEN	DIR	200	200	200	200	200	-	-	-	-	-	-		100	100	200	100	100	200	200
26	Retail Food Handler Plan Review - Reduce Turnaround	GEN	DIR	-	200	200	200	200	-	-	-	-	-	-		100	100	200	100	100	200	200
27	Manufactured and Wholesale Food Licenses	GEN	DIR	2,700	2,700	2,700	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-
28	Retail Food Safety Regulation	GEN	DIR	3,785	2,048	2,048	2,048	2,048	-	-	-	-	-	-		1,024	1,024	2,048	1,024	1,024	2,048	2,048
29	Dairy Inspection Services	GEN	DIR	300	300	300	-	-	150	150	300	150	150	300		-	-	-	-	-	-	(300)
30	Dairy Lab Increase	GEN	DIR	300	300	300	-	-	150	150	300	150	150	300		-	-	-	-	-	-	(300)
31	Additional Meat Inspectors	GEN	DIR	500	500	500	-	-	250	250	500	250	250	500		-	-	-	-	-	-	(500)
32	Correctional Facility Vocational Training Pilot Program	GEN	DIR	75	150	150	150	150	75	75	150	75	75	150		75	75	150	75	75	150	-
33	Industrial Hemp Development Program	GEN	DIR	250	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-
34																						-
35	Change Items - General Fund																					-
36	Pollinator Protection Account	GEN	DIR	-	-	-	1,000	1,000	-	-	-	-	-	-		-	-	-	-	-	-	-
37	Critical Core Capacity for Plant Pathogens and Pests	GEN	DIR	-	-	-	1,000	1,000	-	-	-	-	-	-		250	250	500	-	-	-	500
38	Industrial Hemp Development Program	GEN	DIR	-	-	-	400	400	-	-	-	-	-	-		125	125	250	-	-	-	250
39	Noxious Weed, Invasive Plant and Pollinator Protection Prgm	GEN	DIR	-	-	-	600	600	-	-	-	-	-	-		-	-	-	-	-	-	-
40	Food Certificate Fee Account	GEN	DIR	-	-	-	(100)	(100)	-	-	-	-	-	-		(50)	(50)	(100)	(50)	(50)	(100)	(100)
41	Transfer to Noxious Weed/Invasive Plant Species Account	GEN	DIR	-	-	-	-	-	300	300	600	-	-	-		300	300	600	-	-	-	-
42	Transfer to Pollinator Habitat and Research Account	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-		250	250	500	-	-	-	500
43	Establish Goal to Improve Water Quality 25% by 2025	GEN	DIR	-	-	-	47	-	-	-	-	-	-	-		-	-	-	-	-	-	-
44	Wolf Livestock Conflict Prev Grants	GEN	DIR	-	-	-	-	-	150	150	300	-	-	-		-	-	-	-	-	-	(300)
45																						-
46	Change Items - General Fund Total	GEN	DIR	-	-	-	2,947	2,900	450	450	900	-	-	-		875	875	1,750	(50)	(50)	(100)	850
47																						-
50	Protection Services - General Fund Total	GEN	DIR	32,544	32,406	32,406	35,353	35,306	16,653	16,653	33,306	16,203	16,203	32,406		17,078	17,078	34,156	16,153	16,153	32,306	850
51																						-
52	Change Items - Non General Fund Direct																					-
53	Maintaing Current Service Levels	REM	DIR	-	-	-	14	18	-	-	-	-	-	-		5	9	14	9	9	18	14
54																						-
55	Change Items - Non General Fund Direct Total	REM	DIR	-	-	-	14	18	-	-	-	-	-	-		5	9	14	9	9	18	14
56																						-
57	Other Direct Appropriations																					-
58	Voluntary Cleanup Program	REM	DIR	776	776	776	776	776	388	388	776	388	388	776		388	388	776	388	388	776	-
59	Lab Services Division/Applicator Training	AG	DIR	380	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-
60																						-

(All dollars in thousands)				Feb 2017 Forecast FY16-17	Feb 2017 Forecast FY18-19	Feb 2017 Forecast FY20-21	Governor FY18-19	Governor FY20-21	Senate			Senate			House				House			House - Senate FY18-19
		Fund	Type						FY2018	FY2019	FY18-19	FY2020	FY2021	FY20-21	FY2017	FY2018	FY2019	FY18-19	FY2020	FY2021	FY20-21	
61	Other Direct Appropriations Total	REM	DIR		776	776	790	794	388	388	776	388	388	776		393	397	790	397	397	794	14
62																						-
63	Protection Services - Direct Total			33,700	33,182	33,182	36,143	36,100	17,041	17,041	34,082	16,591	16,591	33,182		17,471	17,475	34,946	16,550	16,550	33,100	864
64																						-
65	Statutory and Open Appropriations	FED	STAT	13,123	13,917	12,925	13,917	12,925	7,260	6,657	13,917	6,702	6,223	12,925		7,260	6,657	13,917	6,702	6,223	12,925	-
66		AG	STAT	53,290	57,170	58,902	57,170	58,902	28,251	28,919	57,170	29,326	29,576	58,902		28,251	28,919	57,170	29,326	29,576	58,902	-
67		SPR	STAT	2,439	2,890	2,945	2,890	2,945	1,417	1,473	2,890	1,472	1,473	2,945		1,417	1,473	2,890	1,472	1,473	2,945	-
68		AGC	STAT	359	155	156	155	156	77	78	155	78	78	156		77	78	155	78	78	156	-
69		REM	OPEN	2,731	3,120	3,120	3,120	3,120	1,560	1,560	3,120	1,560	1,560	3,120		1,560	1,560	3,120	1,560	1,560	3,120	-
70		GIFT	STAT	5	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-
71	Change Items - Non General Fund																					-
72	Waste Pesticide Collection Fee	AG	STAT	-	-	-	1,700	1,700	-	-	-	-	-	-		-	-	-	-	-	-	-
73	Pollinator Protection Account	AG	STAT	-	-	-	500	500	-	-	-	-	-	-		-	-	-	-	-	-	-
74	Food Certificate Fee Account	AG	STAT	-	-	-	364	364	-	-	-	-	-	-		182	182	364	182	182	364	364
75																						-
76	Change Items - Non General Fund Total			-	-	-	2,564	2,564	-	-	-	-	-	-		-	-	-	-	-	-	-
77																						-
78	Statutory and Open Appropriations	FED	STAT	13,123	13,917	12,925	13,917	12,925	7,260	6,657	13,917	6,702	6,223	12,925		7,260	6,657	13,917	6,702	6,223	12,925	-
79		AG	STAT	53,290	57,170	58,902	59,734	61,466	28,251	28,919	57,170	29,326	29,576	58,902		28,433	29,101	57,534	29,508	29,758	59,266	364
80		SPR	STAT	2,439	2,890	2,945	2,890	2,945	1,417	1,473	2,890	1,472	1,473	2,945		1,417	1,473	2,890	1,472	1,473	2,945	-
81		AGC	STAT	359	155	156	155	156	77	78	155	78	78	156		77	78	155	78	78	156	-
82		REM	OPEN	2,731	3,120	3,120	3,120	3,120	1,560	1,560	3,120	1,560	1,560	3,120		1,560	1,560	3,120	1,560	1,560	3,120	-
83		GIFT	STAT	5	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-
84																						-
85	Protection Services Stat and Open Appropriation - Total			71,947	77,252	78,048	79,816	80,612	38,565	38,687	77,252	39,138	38,910	78,048		38,747	38,869	77,616	39,320	39,092	78,412	364
86																						-
87	Protection Services Grand Total			105,647	110,434	111,230	115,959	116,712	55,606	55,728	111,334	55,729	55,501	111,230		56,218	56,344	112,562	55,870	55,642	111,512	1,228
88																						-
89	Promotion and Marketing																					-
90																						-
91	Direct Appropriations	GEN	DIR	8,295	7,992	7,992	7,992	7,992	3,996	3,996	7,992	3,996	3,996	7,992		3,996	3,996	7,992	3,996	3,996	7,992	-
92	Riders																					-
93	Minnesota Grown	GEN	DIR	372	372	372	372	372	186	186	372	186	186	372		186	186	372	186	186	372	-
94	Dairy Development	GEN	DIR	1,268	1,268	1,268	1,268	1,268	634	634	1,268	634	634	1,268		634	634	1,268	634	634	1,268	-
95	Marketing Ag in Cuba	GEN	DIR	100	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-
96	Good Food Access	GEN	DIR	250	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-
97																						-
100	Change Items - General Fund	GEN	DIR																			-
101	Ethnic Minority Farmers Connection	GEN	DIR		-	-	-	-	100	-	100	-	-	-		-	-	-	-	-	-	(100)
102																						-
103	Change Items - General Fund Total	GEN	DIR		-	-	-	-	100	-	100	-	-	-		-	-	-	-	-	-	(100)
104																						-
105	Promotion and Marketing - General Fund Total	GEN	DIR	8,295	7,992	7,992	7,992	7,992	4,096	3,996	8,092	3,996	3,996	7,992		3,996	3,996	7,992	3,996	3,996	7,992	(100)
106	Promotion and Marketing - Direct Totals																					-
107																						-
108	Promotion and Marketing Stat Appropriations	GIFT	STAT	16	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-
109		SPR	STAT	706	513	543	513	543	254	259	513	262	281	543		254	259	513	262	281	543	-
110		FED	STAT	5,766	5,229	5,511	5,229	5,511	2,585	2,644	5,229	2,722	2,789	5,511		2,585	2,644	5,229	2,722	2,789	5,511	-
111		AG	STAT	1,785	1,807	1,842	1,807	1,842	897	910	1,807	916	926	1,842		897	910	1,807	916	926	1,842	-
112	Promotion and Marketing Stat Appropriations - Total			8,273	7,549	7,896	7,549	7,896	3,736	3,813	7,549	3,900	3,996	7,896		3,736	3,813	7,549	3,900	3,996	7,896	-
113																						-
114	Promotion and Marketing Grand Total			16,568	15,541	15,888	15,541	15,888	7,832	7,809	15,641	7,896	7,992	15,888		7,732	7,809	15,541	7,896	7,992	15,888	(100)
115																						-
116	Value Added Products/AGRI																					-
117																						-
118	Direct Appropriations	GEN	DIR	34,944	39,120	39,120	39,120	39,120	19,560	19,560	39,120	19,560	19,560	39,120		19,560	19,560	39,120	19,560	19,560	39,120	-
119	Riders																					-
120	AGREET	GEN	DIR	12,983	17,000	17,000	17,000	17,000	8,500	8,500	17,000	8,500	8,500	17,000		9,300	9,300	18,600	9,300	9,300	18,600	1,600

(All dollars in thousands)				Feb 2017 Forecast FY16-17	Feb 2017 Forecast FY18-19	Feb 2017 Forecast FY20-21	Governor FY18-19	Governor FY20-21	Senate			Senate			House				House			House - Senate FY18-19	
		Fund	Type						FY2018	FY2019	FY18-19	FY2020	FY2021	FY20-21	FY2017	FY2018	FY2019	FY18-19	FY2020	FY2021	FY20-21		
121	Agriculture Rapid Response	GEN	DIR	[1,200]	[1,200]	[1,200]	[1,200]	[1,200]	[600]	[600]	[1,200]	[600]	[600]	[1,200]		[600]	[600]	[1,200]	[600]	[600]	[1,200]	-	
122	U of M Avian Flu Research Transfer	GEN	DIR	[2,000]	[2,000]	[2,000]	[2,000]	[2,000]	[1,000]	[1,000]	[2,000]	[1,000]	[1,000]	[2,000]		[1,000]	[1,000]	[2,000]	[1,000]	[1,000]	[2,000]	-	
123	Farm Business Management	GEN	DIR	[4,000]	[4,000]	[4,000]	[4,000]	[4,000]	[2,000]	[2,000]	[4,000]	[2,000]	[2,000]	[4,000]		[2,000]	[2,000]	[4,000]	[2,000]	[2,000]	[4,000]	-	
124	AGRI	GEN	DIR	20,611	20,470	20,470	20,470	20,470	12,535	12,535	25,070	14,166	14,166	28,332		9,664	9,664	19,328	10,068	10,068	20,136	(5,742)	
125	County Fairs Arts Access and Education	GEN	DIR	[2,000]	[2,000]	[2,000]	[2,000]	[2,000]	[1,000]	[1,000]	[2,000]	[1,000]	[1,000]	[2,000]		[1,000]	[1,000]	[2,000]	[1,000]	[1,000]	[2,000]	-	
126	Bio Fuel Incentive Payments	GEN	DIR	[2,000]	[3,000]	[3,000]	[1,500]	[3,000]	[1,500]	[1,500]	[3,000]	[1,500]	[1,500]	[3,000]		[1,500]	[1,500]	[3,000]	[1,500]	[1,500]	[3,000]	-	
127	Food Hubs	GEN	DIR	[250]	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	
128	Southern MN Initiative Foundation Grants	GEN	DIR	50	50	50	50	50	25	25	50	25	25	50		25	25	50	25	25	50	-	
129	Wild Rice Breeding - U of M	GEN	DIR	450	900	900	900	900	450	450	900	-	-	-		-	-	-	-	-	-	(900)	
130	Potato Breeding - U of M	GEN	DIR	350	700	700	700	700	350	350	700	-	-	-		-	-	-	-	-	-	(700)	
131	E-15 Pump Grants	GEN	DIR	500	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	
132																							
133	Change Items - General Fund															(694)						-	
134	Cancellation - Bio Economy Payments																					-	
135	Reduction - Wild Rice Breeding - U of M	GEN	DIR		-	-	-	-	-	-	-	-	-	-		(100)	(100)	(200)	(100)	(100)	(200)	(200)	
136	Move Rider to AGREET - Wild Rice Breeding - U of M	GEN	DIR		-	-	-	-	-	-	-	-	-	-		(350)	(350)	(700)	(350)	(350)	(700)	(700)	
137	Move Rider to AGREET - Potato Breeding - U of M	GEN	DIR		-	-	-	-	-	-	-	-	-	-		(350)	(350)	(700)	(350)	(350)	(700)	(700)	
138	AGREET Increase	GEN	DIR		-	-	-	-	-	-	-	-	-	-		800	800	1,600	800	800	1,600	1,600	
139	AGRI Reduction	GEN	DIR		-	-	-	-	-	-	-	-	-	-		(571)	(571)	(1,142)	(167)	(167)	(334)	(1,142)	
140	Wild Rice Breeding - U of M - AGREET	GEN	DIR		-	-	-	-	-	-	-	-	-	-		[350]	[350]	[700]	[350]	[350]	[700]	-	
141	Potato Breeding - U of M - AGREET	GEN	DIR		-	-	-	-	-	-	-	-	-	-		[350]	[350]	[350]	[350]	[350]	[700]	-	
142	Farm Advocates - AGRI	GEN	DIR		-	-	-	-	-	-	-	-	-	-		[40]	[40]	[80]	[40]	[40]	[80]	-	
143	Metro State University GROW-IT Project - AGRI	GEN	DIR		-	-	-	-	-	-	-	-	-	-		[500]	-	[500]	-	-	-	-	
144	Urban Agriculture - AGRI	GEN	DIR		-	-	-	-	-	-	-	-	-	-		[500]	[500]	[1,000]	[500]	[500]	[1,000]	-	
145	Good Food Access - AGRI	GEN	DIR		-	-	-	-	-	-	-	-	-	-		[250]	[250]	[500]	[250]	[250]	[500]	-	
146	AGRI Grants Change Amount	GEN	DIR		-	-	-	-	2,300	2,300	4,600	3,931	3,931	7,862		-	-	-	-	-	-	(4,600)	
147	Livestock Investment Grants	GEN	DIR		-	-	-	-	[3,000]	[3,000]	[6,000]	-	-	-		-	-	-	-	-	-	-	
148	Value Added Agriculture Grants	GEN	DIR		-	-	-	-	[3,000]	[3,000]	[6,000]	-	-	-		-	-	-	-	-	-	-	
149	Biofuel Infrastructure Grants	GEN	DIR		-	-	-	-	[1,000]	[1,000]	[2,000]	-	-	-		-	-	-	-	-	-	-	
150	New Market Hemp Development	GEN	DIR		-	-	-	-	[350]	[350]	[700]	-	-	-		-	-	-	-	-	-	-	
151	Siding Production Incentive Payments	GEN	DIR		-	-	-	-	-	-	-	[3,000]	[3,000]	[6,000]		-	-	-	-	-	-	-	
152	Shrimp Production Incentive Payments	GEN	DIR		-	-	-	-	-	-	-	[5,000]	[5,000]	[10,000]		-	-	-	-	-	-	-	
153	Potato Breeding - U of M	GEN	DIR		-	-	-	-	-	-	-	(350)	(350)	(700)		-	-	-	-	-	-	-	
154	Wild Rice Breeding - U of M	GEN	DIR		-	-	-	-	-	-	-	(450)	(450)	(900)		-	-	-	-	-	-	-	
155	Change Items - General Fund Total	GEN	DIR		-	-	-	-	2,300	2,300	4,600	3,131	3,131	6,262		(694)	(571)	(571)	(1,142)	(167)	(167)	(334)	(5,742)
156																							
159	Value Added Products/AGRI - General Fund Total	GEN	DIR	34,944	39,120	39,120	39,120	39,120	21,860	21,860	43,720	22,691	22,691	45,382		(694)	18,989	18,989	37,978	19,393	19,393	38,786	(5,742)
160																							
161	Value Added Products/AGRI Statutory Appropriations	FED	STAT	5,564	5,500	-	5,500	-	5,500	-	5,500	-	-	-		5,500	-	5,500	-	-	-	-	
162																							
163																							
164	Value Added Products/AGRI Statutory Appropriations - Total			5,564	5,500	-	5,500	-	5,500	-	5,500	-	-	-		5,500	-	5,500	-	-	-	-	
165																							
166	Change Items - General Fund																					-	
167	Move Siding Incentive to AGRI	GEN	DIR		-	-	-	-	(3,000)	(3,000)	(6,000)	(3,000)	(3,000)	(6,000)		-	-	-	-	-	-	6,000	
168																							
169	Forestry Incentive Payments	GEN	STAT	-	6,000	6,000	6,000	6,000	-	-	-	-	-	-		3,000	3,000	6,000	3,000	3,000	6,000	6,000	
170																							
171	Value Added Products/AGRI - Grand Total			40,508	50,620	45,120	50,620	45,120	27,360	21,860	49,220	22,691	22,691	45,382		27,489	21,989	49,478	22,393	22,393	44,786	258	
172																							
173	Admin and Financial Assistance																					-	
174																							
175	Admin and Financial Assistance - Direct Appropriations	GEN	DIR	8,008	14,900	13,700	14,900	13,700	7,450	7,450	14,900	6,850	6,850	13,700		7,450	7,450	14,900	6,850	6,850	13,700	-	
176	Riders																					-	
177	Center for Rural Policy and Development	GEN	DIR	300	300	300	300	300	150	150	300	150	150	300		150	150	300	150	150	300	-	
178	Farm to Foodshelf Program - Second Harvest Heartland	GEN	DIR	-	2,200	2,200	2,200	2,200	1,100	1,100	2,200	1,100	1,100	2,200		1,100	1,100	2,200	1,100	1,100	2,200	-	
179	Northern Crop Institute	GEN	DIR	94	94	94	94	94	47	47	94	47	47	94		47	47	94	47	47	94	-	
180	Minnesota Livestock Breeders Association	GEN	DIR	36	36	36	36	36	18	18	36	18	18	36		18	18	36	18	18	36	-	

(All dollars in thousands)			Fund	Type	Feb 2017 Forecast FY16-17	Feb 2017 Forecast FY18-19	Feb 2017 Forecast FY20-21	Governor FY18-19	Governor FY20-21	Senate			Senate			House				House			House - Senate																		
										FY2018	FY2019	FY18-19	FY2020	Senate FY2021	FY20-21	FY2017	FY2018	FY2019	FY18-19	FY2020	FY2021	FY20-21	FY18-19																		
181	Minn Ag Education and Leadership Council	GEN	DIR	470	470	470	470	470	470	235	235	470	235	235	470		235	235	470	235	235	470	-																		
182	County Fairs and Ag Societies	GEN	DIR	948	948	948	948	948	948	474	474	948	474	474	948		474	474	948	474	474	948	-																		
183	Poultry Association	GEN	DIR	2	2	2	2	2	2	1	1	2	1	1	2		1	1	2	1	1	2	-																		
184	Minnesota Turf Seed Council	GEN	DIR	216	216	216	216	216	216	108	108	216	-	-	-		108	108	216	108	108	216	-																		
185	Second Harvest Heartland - Milk Grants	GEN	DIR	1,100	1,100	1,100	1,100	1,100	1,100	550	550	1,100	550	550	1,100		550	550	1,100	550	550	1,100	-																		
186	MnSCU Mental Health Grants	GEN	DIR	226	226	226	226	246	246	113	113	226	113	113	226		113	113	226	113	113	226	-																		
187	Minnesota Horticultural Society	GEN	DIR	34	34	34	34	34	34	17	17	34	17	17	34		17	17	34	17	17	34	-																		
188	VDL Software (base for 2020 is 0)	GEN	DIR	600	1,200	-	1,200	-	-	600	600	1,200	-	-	-		600	600	1,200	-	-	-	-																		
189	Livestock Industry Study	GEN	DIR	25	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-																		
190	Tractor Rollover Bar Grants	GEN	DIR	250	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-																		
191	U of M Forever Green	GEN	DIR	1,000	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-																		
192	U of M Animal Disease Testing	GEN	DIR	283	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-																		
193	Avian Influenza	GEN	DIR	674	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-																		
194	Surplus Food Grant	GEN	DIR	775	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-																		
195	Avian Flu RFA Loans	GEN	DIR	5,000	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-																		
196	Other/One-Time	GEN	DIR	367	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-																		
197	Emergency Response Account Transfer	GEN	DIR	1,000	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-																		
198																							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
199	Change Items - General Fund																						-																		
200	Developing Minnesota's Next Generation of Crops/Forever Green	GEN	DIR	-	-	-	2,000	-	-	296	-	296	-	-	-		-	-	-	-	-	-	(296)																		
201	Continuous Improvement and Customer Experience	GEN	DIR	-	-	-	1,500	1,500	-	-	-	-	-	-	-		-	-	-	-	-	-	-																		
202	Maintaining Current Service Levels	GEN	DIR	-	-	-	2,067	2,652	-	(193)	(193)	(386)	(193)	(193)	(386)		-	-	-	-	-	-	386																		
203	Add Farm Advocates Rider Language	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-		[180]	[180]	[360]	[180]	[180]	[360]	-																		
204	Tractor Rollover Bar Grants	GEN	DIR	-	-	-	-	-	-	150	-	150	-	-	-		150	-	150	-	-	-	-																		
205	Farm Advocates Increase	GEN	DIR	-	-	-	-	-	-	20	20	40	20	20	40		-	-	-	-	-	-	(40)																		
206	Transfer to Agriculture Emergency Account	GEN	DIR	-	-	-	700	700	-	-	-	-	-	-	-		-	-	-	-	-	-	-																		
207	MN Turf Seed Council	GEN	DIR	-	-	-	-	-	-	-	-	-	(108)	(108)	(216)		-	-	-	-	-	-	-																		
208																							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
209	Change Items - General Fund Total	GEN	DIR	-	-	-	6,267	4,852	-	273	(173)	100	(281)	(281)	(562)		150	-	150	-	-	-	50																		
210																							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
213	Admin and Financial Assistance - General Fund Total	GEN	DIR	21,408	14,900	13,700	21,167	18,552	-	7,723	7,277	15,000	6,569	6,569	13,138		7,600	7,450	15,050	6,850	6,850	13,700	50																		
214																							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
215	Admin and Financial Assistance Stat Appropriations																						-																		
223																							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
224																							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
225	Admin and Financial Assistance Stat Appropriations - Totals	GIFT	STAT	38	90	66	90	66	-	57	33	90	33	33	66		57	33	90	33	33	66	-																		
226		AGC	STAT	2	4	4	4	4	-	2	2	4	2	2	4		2	2	4	2	2	4	-																		
227		FED	STAT	462	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-																		
228		SPR	STAT	316	298	298	298	298	-	149	149	298	149	149	298		149	149	298	149	149	298	-																		
229		AG	STAT	1,117	271	280	271	280	-	132	139	271	140	140	280		132	139	271	140	140	280	-																		
230		CWRF	STAT	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-																		
231		REM	STAT	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-																		
232																							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
233	Admin and Financial Assistance Stat Appropriations - Total			1,935	663	648	663	648	-	340	323	663	324	324	648		340	323	663	324	324	648	-																		
234																							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
235	Admin and Financial Assistance Grand Total			23,343	15,563	14,348	21,830	19,200	-	8,063	7,600	15,663	6,893	6,893	13,786		7,940	7,773	15,713	7,174	7,174	14,348	50																		
236																							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
244																							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
245	Department of Agriculture - General Fund Total (Direct/Stat)	GEN	DIR/STAT	97,191	100,418	99,218	109,632	106,970	-	50,332	49,786	100,118	49,459	49,459	98,918		50,663	50,513	101,176	49,392	49,392	98,784	1,058																		
246																							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
247																							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
248	Department of Agriculture Totals																						-																		
249	Direct Totals																						-																		
250	General Fund	GEN	DIR	97,191	94,418	93,218	103,632	100,970	-	50,332	49,786	100,118	49,459	49,459	98,918		47,663	47,513	95,176	46,392	46,392	92,784	(4,942)																		
251	Remediation Fund	REM	DIR	776	776	776	790	794	-	388	388	776	388	388	776		393	397	790	397	397	794	14																		
252	Agriculture Fund	AG	DIR	380	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-																		
253	Total - Direct			98,347	95,194	93,994	104,422	101,764	-	50,720	50,174	100,894	49,847	49,847	99,694		48,056	47,910	95,966	46,789	46,789	93,578	(4,928)																		
254																							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

(All dollars in thousands)				Feb 2017 Forecast FY16-17	Feb 2017 Forecast FY18-19	Feb 2017 Forecast FY20-21	Governor FY18-19	Governor FY20-21	Senate			Senate			House				House			House - Senate
		Fund	Type	FY16-17	FY18-19	FY20-21	FY18-19	FY20-21	FY2018	FY2019	FY18-19	FY2020	FY2021	FY20-21	FY2017	FY2018	FY2019	FY18-19	FY2020	FY2021	FY20-21	FY18-19
255	Statutory and Open Appropriations			-	6,000	6,000	6,000	6,000	-	-	-	-	-	-		3,000	3,000	6,000	3,000	3,000	6,000	-
256	General Fund	GEN	STAT	-	6,000	6,000	6,000	6,000	-	-	-	-	-	-								6,000
257	Remediation Fund	REM	OPEN	2,731	3,120	3,120	3,120	3,120	1,560	1,560	3,120	1,560	1,560	3,120		1,560	1,560	3,120	1,560	1,560	3,120	-
258	Special Revenue Fund	SPR	STAT	3,461	3,701	3,786	3,701	3,786	1,820	1,881	3,701	1,883	1,903	3,786		1,820	1,881	3,701	1,883	1,903	3,786	-
259	RFA	RFA	STAT	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-
260	Agency Fund	AGC	STAT	361	159	160	159	160	79	80	159	80	80	160		79	80	159	80	80	160	-
261	Clean Water Revolving Fund	CWRF	STAT	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-
262	Federal Funds	FED	STAT	24,915	24,646	18,436	24,646	18,436	15,345	9,301	24,646	9,424	9,012	18,436		15,345	9,301	24,646	9,424	9,012	18,436	-
263	Gift Fund	GIFT	STAT	59	90	66	90	66	57	33	90	33	33	66		57	33	90	33	33	66	-
264	Agriculture Fund	AG	STAT	56,192	59,248	61,024	61,812	63,588	29,280	29,968	59,248	30,382	30,642	61,024		29,462	30,150	59,612	30,564	30,824	61,388	364
265	Total - Statutory and Open Appropriations			87,719	96,964	92,592	99,528	95,156	48,141	42,823	90,964	43,362	43,230	86,592		51,323	46,005	97,328	46,544	46,412	92,956	6,364
266																						-
267	Dedicated Funds																					-
268	Clean Water Fund			22,926	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-
269	Environment and Natural Resources Trust Fund			865	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-
270	Total - Dedicated Funds			23,791	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-
271																						-
272	Department of Agriculture All Funds Total			186,066	192,158	186,586	203,950	196,920	98,861	92,997	191,858	93,209	93,077	186,286		99,379	93,915	193,294	93,333	93,201	186,534	1,436
273																						-
274	Department of Agriculture All Funds Total with Dedicated			209,857	192,158	186,586	203,950	196,920	98,861	92,997	191,858	93,209	93,077	186,286		99,379	93,915	193,294	93,333	93,201	186,534	1,436

(All dollars in thousands)				Feb 2017 Forecast FY16-17	Feb 2017 Forecast FY18-19	Feb 2017 Forecast FY20-21	Governor FY18-19	Governor FY20-21	Senate			Senate			House				House			House - Senate
		Fund	Type						FY2018	FY2019	FY18-19	FY2020	FY2021	FY20-21	FY2017	FY2018	FY2019	FY18-19	FY2020	FY2021	FY20-21	FY18-19
275																						-
276	BOARD OF ANIMAL HEALTH																					-
277	Direct Appropriations	GEN	DIR	10,979	10,768	10,768	10,768	10,768	5,384	5,384	10,768	5,384	5,384	10,768		5,384	5,384	10,768	5,384	5,384	10,768	-
278	15 SS1 Ch 4 - Avian Flu	GEN	DIR	853	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-
279	FY 16 Available Balance Forward	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-
280	FY 17 Available Balance Forward	GEN	DIR	1,039	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-
281																						-
282	Change Items																					-
283	Operating Adjustment	GEN	DIR	-	-	-	166	214	-	-	-	-	-	-		59	107	166	107	107	214	166
284																						-
285																						-
286	Board of Animal Health - General Fund Total	GEN	DIR	12,871	10,768	10,768	10,934	10,982	5,384	5,384	10,768	5,384	5,384	10,768		5,443	5,491	10,934	5,491	5,491	10,982	166
287																						-
288	Statutory Appropriations	FED	STAT	1,689	1,224	1,224	1,224	1,224	612	612	1,224	612	612	1,224		612	612	1,224	612	612	1,224	-
289		SPR	STAT	225	182	174	182	174	95	87	182	87	87	174		95	87	182	87	87	174	-
290																						-
291	Board of Animal Health Stat Appropriations Total			1,914	1,406	1,398	1,406	1,398	707	699	1,406	699	699	1,398		707	699	1,406	699	699	1,398	-
292																						-
293	Board of Animal Health Grand Total			14,785	12,174	12,166	12,340	12,380	6,091	6,083	12,174	6,083	6,083	12,166		6,150	6,190	12,340	6,190	6,190	12,380	166
294																						-
295	AURI																					-
296	Direct Appropriations	GEN	DIR	7,286	7,286	7,286	7,286	7,286	3,643	3,643	7,286	3,643	3,643	7,286		3,643	3,643	7,286	3,643	3,643	7,286	-
297																						-
298	Change Itrems																					-
299	Operating Adjustment	GEN	DIR	-	-	-	340	210	-	-	-	-	-	-		-	-	-	-	-	-	-
300	Expansion of Services	GEN	DIR		-	-	-	-	150	150	300	150	150	300		-	-	-	-	-	-	(300)
301	AURI - General Fund Total	GEN	DIR	7,286	7,286	7,286	7,626	7,496	3,793	3,793	7,586	3,793	3,793	7,586		3,643	3,643	7,286	3,643	3,643	7,286	(300)
302																						-

(All dollars in thousands)				Feb 2017 Forecast FY16-17	Feb 2017 Forecast FY18-19	Feb 2017 Forecast FY20-21	Governor FY18-19	Governor FY20-21	Senate			Senate			House				House			House - Senate
		Fund	Type						FY2018	FY2019	FY18-19	FY2020	FY2021	FY20-21	FY2017	FY2018	FY2019	FY18-19	FY2020	FY2021	FY20-21	FY18-19
303																						-
304																						-
305	AGENCY ALL FUNDS SUMMARY																					-
306	Department of Agriculture (no dedicated)			186,066	192,158	186,586	203,950	196,920	98,861	92,997	191,858	93,209	93,077	186,286		99,379	93,915	193,294	93,333	93,201	186,534	1,436
307	Board of Animal Health			14,785	12,174	12,166	12,340	12,380	6,091	6,083	12,174	6,083	6,083	12,166		6,150	6,190	12,340	6,190	6,190	12,380	166
308	AURI			7,286	7,286	7,286	7,626	7,496	3,793	3,793	7,586	3,793	3,793	7,586		3,643	3,643	7,286	3,643	3,643	7,286	(300)
309																						-
310	AGRICULTURE FINANCE ALL FUNDS TOTAL			208,137	211,618	206,038	223,916	216,796	108,745	102,873	211,618	103,085	102,953	206,038		109,172	103,748	212,920	103,166	103,034	206,200	1,302
311																						-
312																						-
313	REVENUE CHANGES																					-
314																						-
315	Non General Fund Revenue Changes																					-
316	Waste Pesticide Collection Fee	AG	STAT	-	-	-	1,700	1,700	-	-	-	-	-	-		-	-	-	-	-	-	-
317	Agriculture Emergency Account Transfer to the General Fund	AG					-	-	-	-	-	-	-	-		(450)	-	(450)	-	-	-	(450)
318	Pollinator Protection Account	AG	STAT	-	-	-	500	500	-	-	-	-	-	-		-	-	-	-	-	-	-
319	Food Certificate Fee Account	AG	STAT	-	-	-	364	364	-	-	-	-	-	-		182	182	364	182	182	364	364
320	Maintaining Current Service Levels	REM	STAT	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-
321	Non General Fund Revenue Changes - Total			-	-	-	2,564	2,564	-	-	-	-	-	-		(268)	182	(86)	182	182	364	(86)
322																						-
323	General Fund Revenue Changes																					-
324	Food Certificate Fee Account	GEN		-	-	-	(220)	(220)	-	-	-	-	-	-		(110)	(110)	(220)	(110)	(110)	(220)	(220)
325	Carryforward - Bio Economy Payments Carryforward FY17	GEN														694	-	694	-	-	-	694
326	Agricultural Emergency Account Transfer to the General Fund	GEN														450	-	450	-	-	-	450
327	General Fund Revenue Changes - Total	GEN		-	-	-	(220)	(220)	-	-	-	-	-	-		1,034	(110)	924	(110)	(110)	(220)	924
328																						
329																						

Agricultural Growth, Research, and Innovation Program (AGRI)

Category	Current		Senate		Senate		House		House	
	FY16	FY17	FY18	FY19	FY20	FY21	FY18	FY19	FY20	FY21
	Amount	Amount	Proposed	Proposed	Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Amount Appropriated	\$ 10,235	\$ 10,235	\$ 12,535	\$ 12,535	\$ 14,166	\$ 14,166	\$ 9,664	\$ 9,664	\$ 10,068	\$ 10,068
Specified										
- County Fair Grants	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
- Food Hub Grants	\$ 47	\$ 203	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
- Bio-fuels Incentive Payments (1)	\$ -	\$ 806	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
- Livestock Investment Grants	\$ -	\$ -	\$ 3,000	\$ 3,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
- Value-Added Agriculture Grants	\$ -	\$ -	\$ 3,000	\$ 3,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
- New Market Development	\$ -	\$ -	\$ 350	\$ 350	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
- Biofuels Infrastructure Cost Share	\$ -	\$ -	\$ 1,000	\$ 1,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
- Farm Advocates (3)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 40	\$ 40	\$ 40	\$ 40
- Metro State Univ - Grow It	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500	\$ -	\$ -	\$ -
- Urban Agriculture	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500	\$ 500	\$ 500	\$ 500
- Good Food Access	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250	\$ 250	\$ 250	\$ 250
- Siding Production Incentive Payments (2)	\$ -	\$ -	\$ -	\$ -	\$ 3,000	\$ 3,000	\$ -	\$ -	\$ -	\$ -
- Shrimp Production Incentive Payments	\$ -	\$ -	\$ -	\$ -	\$ 5,000	\$ 5,000	\$ -	\$ -	\$ -	\$ -
Total Specified	\$ 1,047	\$ 2,009	\$ 9,850	\$ 9,850	\$ 10,500	\$ 10,500	\$ 3,790	\$ 3,290	\$ 3,290	\$ 3,290
Undesignated + Balance	\$ 9,188	\$ 10,131	\$ 2,685	\$ 2,685	\$ 3,666	\$ 3,666	\$ 5,874	\$ 6,374	\$ 6,778	\$ 6,778
Undesignated Uses (FY17-18)										
Livestock Investment Grants	\$ 1,909	\$ 2,202	specified							
Value-Added Agriculture Grants	\$ 1,685	\$ 2,128	specified							
Farm to School Grants	\$ 467	\$ 365								
New Market Development	\$ 284	\$ 339	specified							
Crop Research Grants	\$ 1,874	\$ 2,000								
Biofuels Infrastructure Cost Share*	\$ 55	\$ 1,873	specified							
Farm Business Management Scholarships	\$ 399	\$ 450								
Sustainable Ag Demo Grants	\$ 167	\$ 250								
Good Ag/Good Handling Certification	\$ 22	\$ 25								
Total Undesignated Uses	\$ 6,862	\$ 9,632								
Administration	\$ 421	\$ 499	Allowed 6.5%		Allowed 6.5%		Allowed 4.5%		Allowed 4.5%	
Total Undesignated Uses & Administration	\$ 7,283	\$ 10,131								
Balance	\$ 1,905	\$ -								

(1) Bio-fuels incentive payments were specified at \$500,000 in FY2016 and \$1,500,000 in FY2017. Amount not used was transferred to Bio-fuels cost share grants

(2) House keeps Siding Production Incentive Payments as a separate appropriation outside of AGRI.

(3) Senate increases Farm Advoctes direct appropriation by \$20k/yr outside of AGRI.