

**Environment and Natural Resources Finance**  
Governor's Recommendations and HF 4554 DE 1

	Agency	Fund	Appropriation Type	Governor's Rec's			Governor's Rec's			HF 4554 DE 1			HF 4554 DE 1		
				FY 2020	FY 2021	FY 20-21	FY 2022	FY2023	FY 22-23	FY 2020	FY 2021	FY 20-21	FY 2022	FY2023	FY 22-23
	<b>Pollution Control Agency</b>														
1	Responding to Emerging Air and Water Quality Threats	General	Direct	-	726	726	726	726	726	1,452	-	-	-	-	-
2	-Transfer to PCA	Transfer In	Trans	500	1,500	2,000	-	-	-	-	-	-	-	-	-
3	<b>General Fund Total</b>			500	2,226	2,726	726	726	1,452	-	-	-	-	-	-
4															
5															
6	Use of Closed Landfill Investment Fund	Closed Landfill Investment	Open	-	2,000	2,000	4,000	4,000	8,000	-	-	-	-	-	-
7	Reinstate Advisory Council on Water and Wastewater Operator Certification Requirements	Environmental	Direct	-	-	-	-	-	-	-	-	-	-	-	-
8	Cost-share Program For Dry Cleaners	Environmental	Direct									400	400		
9	PFAS Water Quality Standards	Environmental	Direct									492	492		
10	Small Business Loans to Minimize TCE	Environmental-Small Bussiness Loan	Statutory									250	250		
11	Dry Cleaner Account Appropriation Modification	Remediation-Dry Cleaner	Direct									[600]	[600]		
12	<b>Other Funds Total</b>			-	2,000	2,000	4,000	4,000	8,000	-	-	1,142	1,142	-	-
13	<b>Subtotal PCA all Funds</b>			500	4,226	4,726	4,726	4,726	9,452	-	-	1,142	1,142	-	-
14															
15	<b>Department of Natural Resources</b>														
16	Expand Chronic Wasting Disease Response	General	Direct	-	1,500	1,500	-	-	-	-	-	-	-	-	-
17	Prevent the Spread of AIS	General	Direct	-	5,000	5,000	-	-	-	-	-	-	-	-	-
18	Legal Costs	General	Direct	500	3,500	4,000	-	-	-	-	-	-	-	-	-
19	-Transfer to PCA	Transfer Out	Transfer out	(500)	(1,500)	(2,000)	-	-	-	-	-	-	-	-	-
20	<b>General Fund Total (Net)</b>			-	8,500	8,500	-	-	-	-	-	-	-	-	-
21	<b>Other Funds</b>														
22	Deer Research to Inform Chronic Wasting Disease Response	Game and Fish	Direct	-	672	672	672	546	1,218	-	-	-	-	-	-
23	State CRP Enrollment Incentive Program	Reinvest In Minnesota Resources	Direct									2,000	2,000		
24	-Transfer to Board of Water and Soil Resources	Reinvest In Minnesota Resources	Transfer out									(2,000)	(2,000)		
25	Cross Country Ski Account Changes	Natural Resources-CC SKI	Direct									(116)	(117)	(233)	(234)
26	Cross Country Ski Account Changes	Natural Resources-CC SKI	Statutory									116	117	233	234
27	2019, No Child Left Inside Grant Program Extension	Game and Fish	Extension									[500]	[500]		
28	2019, No Child Left Inside Grant Program Extension	Game and Fish- Heritage Enhancement	Extension									[200]	[200]		
29	2016, Prospectors ATV Trail Extension	Natural Resources	Extension									[1,000]	[1,000]		
30	2019, Prospectors ATV Trail Extension	Natural Resources-ATV	Extension									[1,300]	[1,300]		
31	2019, Taconite State Trail Development Extension	Natural Resources-ATV	Extension									[1,100]	[1,100]		
32	<b>Subtotal</b>			-	672	672	672	546	1,218	-	-	-	-	-	-
33	<b>Subtotal DNR all Funds</b>			-	9,172	9,172	672	546	1,218	-	-	-	-	-	-
34	<b>Revenues</b>														
35	Expand Chronic Wasting Disease Response	Game and Fish		-	975	975	-	-	-	-	-	-	-	-	-
36	Deer Research to Inform Chronic Wasting Disease Response	Game and Fish		-	504	504	504	409	913	-	-	-	-	-	-
37	Streamline Free Admission to State Parks For Tribal Members	Natural Resources-State Park Acct.		-	(20)	(20)	(20)	(20)	(40)	-	-	(20)	(20)	(40)	(40)
38	Reduce Cost of Nonresident Bonus Deer License	Game and Fish-Operations		-	(9)	(9)	(9)	(9)	(18)	-	-	-	-	-	-
39	Lands Bill	Natural Resources Land Acquisition Acct.		-	34	34	-	-	-	-	-	34	34	-	-
40	Creating Ecosystem Services Opportunities On School Trust Lands	Permanent School Fund		-	-	-	-	-	-	-	-	-	-	-	-
41	<b>Subtotal Revenues</b>			-	1,484	1,484	475	380	855	-	-	14	14	(20)	(20)
42	<b>DNR Net All Funds</b>			-	7,688	7,688	197	166	363	-	-	(14)	(14)	20	20
43															
44	<b>Water and Soil Resources Board</b>														
45	Technical Correction: Riparian Aid Distribution Language (Taxes)	General	Statutory	-	-	-	-	-	-	-	-	-	-	-	-
46	SWCD Capacity Longterm Strategy	Special Revenue	Direct	-	-	-	-	-	-	-	-	-	-	-	-
47	Transfer from Department of Natural Resources State CRP Enrollment Incentive Program	Reinvest In Minnesota Resources	Transfer In									2,000	2,000		
48	2016, RIM Wetlands Partnership Phase VII Extension	Outdoor Heritage Fund	Extension									[13,808]	[13,808]		

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49	<b>Subtotal Board of Water and Soil Resources all Funds</b>			-	-	-	-	-	-	-	-	-	
50													
51	<b>Minnesota Zoological Garden</b>												
52	Supplemental Funding Recommendation (April 15th, 2020)*	General	Direct	6,000	-	6,000	-	-	-	-	-	-	
53	Supplemental Appropriation	Natural Resource- Lottery in-Lieu	Direct										
54	<b>Subtotal Minnesota Zoo All Funds</b>			6,000	-	6,000	-	-	-	-	-	-	
55	<b>General Fund Total (Net)</b>			6,000	-	6,000	-	-	-	-	-	-	
56													
57	<b>TOTAL ENVIRONMENT AND NATURAL RESOURCE FINANCE COMMITTEE</b>												
				ALL FUNDS NET	6,500	11,914	18,414	4,923	4,892	9,815	-	3,478	3,478
58				GENERAL FUND NET	6,500	10,726	17,226	726	726	1,452	-	-	-

59 \*Governor's Supplemental Recommendation on 4-15-2020