

1.31 **ARTICLE 1**
 1.32 **TRANSPORTATION APPROPRIATIONS**

1.33 Section 1. **CITATION.**

2.1 This act may be cited as the "Road and Bridge Act."

2.2 Sec. 2. **SUMMARY OF APPROPRIATIONS.**

2.3 The amounts shown in this section summarize direct appropriations by fund made in
 2.4 this article and do not have legal effect.

	<u>2018</u>		<u>2019</u>		<u>Total</u>
2.6	<u>General</u>	\$ 82,396,000	\$ 55,270,000	\$	<u>137,666,000</u>
2.7	<u>Airports</u>	<u>42,631,000</u>	<u>22,609,000</u>		<u>65,240,000</u>
2.8	<u>C.S.A.H.</u>	<u>744,172,000</u>	<u>759,502,000</u>		<u>1,503,673,000</u>
2.9	<u>M.S.A.S.</u>	<u>195,682,000</u>	<u>200,365,000</u>		<u>396,047,000</u>
2.10	<u>Special Revenue</u>	<u>66,445,000</u>	<u>65,087,000</u>		<u>131,532,000</u>
2.11	<u>H.U.T.D.</u>	<u>10,474,000</u>	<u>10,486,000</u>		<u>20,960,000</u>
2.12	<u>Transportation Priorities</u>	<u>105,104,000</u>	<u>128,147,000</u>		<u>233,251,000</u>
2.13	<u>Trunk Highway</u>	<u>1,882,987,000</u>	<u>1,758,547,000</u>		<u>3,648,534,000</u>
2.14	<u>Total</u>	<u>\$ 3,024,786,000</u>	<u>\$ 2,871,866,000</u>	<u>\$</u>	<u>5,896,652,000</u>

2.15 Sec. 3. **TRANSPORTATION APPROPRIATIONS**

2.16 The sums shown in the columns marked "Appropriations" are appropriated to the agencies
 2.17 and for the purposes specified in this article. The appropriations are from the trunk highway
 2.18 fund, or another named fund, and are available for the fiscal years indicated for each purpose.
 2.19 Amounts for "Total Appropriation" and sums shown in the corresponding columns marked
 2.20 "Appropriations by Fund" are summary only and do not have legal effect. Unless specified

1.26 **ARTICLE 1**
 1.27 **TRANSPORTATION APPROPRIATIONS**

1.28 Section 1. **TRANSPORTATION APPROPRIATIONS.**

1.29 The sums shown in the columns marked "Appropriations" are appropriated to the agencies
 1.30 and for the purposes specified in this article. The appropriations are from the trunk highway
 1.31 fund, or another named fund, and are available for the fiscal years indicated for each purpose.
 2.1 The figures "2018" and "2019" used in this article mean that the appropriations listed under
 2.2 them are available for the fiscal year ending June 30, 2018, or June 30, 2019, respectively.

2.21 otherwise, the amounts in the second year under "Appropriations by Fund" show the base
 2.22 appropriations within the meaning of Minnesota Statutes, section 16A.11, subdivision 3,
 2.23 by fund. The figures "2018" and "2019" used in this article mean that the appropriations
 2.24 listed under them are available for the fiscal year ending June 30, 2018, or June 30, 2019,
 2.25 respectively. "The first year" is fiscal year 2018. "The second year" is fiscal year 2019. "The
 2.26 biennium" is fiscal years 2018 and 2019.

2.27		<u>APPROPRIATIONS</u>	
2.28		<u>Available for the Year</u>	
2.29		<u>Ending June 30</u>	
2.30		<u>2018</u>	<u>2019</u>

2.31 Sec. 4. DEPARTMENT OF
 2.32 TRANSPORTATION

2.33 Subdivision 1. Total Appropriations Summary \$ 2,891,106,000 \$ 2,778,175,000

3.1	<u>Appropriations by Fund</u>		
3.2		<u>2018</u>	<u>2019</u>
3.3	<u>General</u>	<u>24,879,000</u>	<u>18,358,000</u>
3.4	<u>Airports</u>	<u>42,631,000</u>	<u>22,609,000</u>
3.5	<u>C.S.A.H.</u>	<u>744,172,000</u>	<u>759,502,000</u>
3.6	<u>M.S.A.S.</u>	<u>195,682,000</u>	<u>200,365,000</u>
3.7	<u>Special Revenue</u>	<u>1,000,000</u>	<u>-0-</u>
3.8	<u>Transportation</u>		
3.9	<u>Priorities</u>	<u>105,104,000</u>	<u>128,147,000</u>
3.10	<u>Trunk Highway</u>	<u>1,777,639,000</u>	<u>1,649,194,000</u>

2.3 "The first year" is fiscal year 2018. "The second year" is fiscal year 2019. "The biennium"
 2.4 is fiscal years 2018 and 2019.

2.5		<u>APPROPRIATIONS</u>	
2.6		<u>Available for the Year</u>	
2.7		<u>Ending June 30</u>	
2.8		<u>2018</u>	<u>2019</u>

2.9 Sec. 2. DEPARTMENT OF
 2.10 TRANSPORTATION

2.11 Subdivision 1. Total Appropriation \$ 2,928,633,000 \$ 2,917,420,000

2.12	<u>Appropriations by Fund</u>		
2.13		<u>2018</u>	<u>2019</u>
2.14	<u>General</u>	<u>19,158,000</u>	<u>18,058,000</u>
2.15	<u>Airports</u>	<u>31,812,000</u>	<u>22,609,000</u>
2.16	<u>C.S.A.H.</u>	<u>769,644,000</u>	<u>800,066,000</u>
2.17	<u>M.S.A.S.</u>	<u>195,858,000</u>	<u>203,463,000</u>
2.18	<u>Special Revenue</u>	<u>10,000,000</u>	<u>0</u>
2.19	<u>Trunk Highway</u>	<u>1,902,161,000</u>	<u>1,873,224,000</u>

3.11 The appropriations in this section are to the
3.12 commissioner of transportation. The amounts
3.13 that may be spent for each purpose are
3.14 specified in the following subdivisions.

3.15 Subd. 2. Multimodal Systems

3.16 (a) Aeronautics

3.17 (1) Airport Development and Assistance 15,298,000 15,298,000

3.18 This appropriation is from the state airports
3.19 fund and must be spent according to
3.20 Minnesota Statutes, section 360.305,
3.21 subdivision 4.

3.22 Notwithstanding Minnesota Statutes, section
3.23 16A.28, subdivision 6, this appropriation is
3.24 available for five years after the year of the
3.25 appropriation. If the appropriation for either
3.26 year is insufficient, the appropriation for the
3.27 other year is available for it.

3.28 If the commissioner of transportation
3.29 determines that a balance remains in the state
3.30 airports fund following the appropriations
3.31 made in this article and that the appropriations
3.32 made are insufficient for advancing airport
3.33 development and assistance projects, an
3.34 amount necessary to advance the projects, not
3.35 to exceed the balance in the state airports fund,
4.1 is appropriated in each year to the
4.2 commissioner and must be spent according to
4.3 Minnesota Statutes, section 360.305,
4.4 subdivision 4. Within two weeks of a
4.5 determination under this contingent
4.6 appropriation, the commissioner of
4.7 transportation must notify the commissioner
4.8 of management and budget and the chairs,

2.20 The amounts that may be spent for each
2.21 purpose are specified in the following
2.22 subdivisions.

2.23 Subd. 2. Multimodal Systems

2.24 (a) Aeronautics

2.25 (1) Airport Development and Assistance 26,501,000 17,298,000

2.26 This appropriation is from the state airports
2.27 fund and must be spent according to
2.28 Minnesota Statutes, section 360.305,
2.29 subdivision 4.

4.31 Notwithstanding Minnesota Statutes, section
4.32 16A.28, subdivision 6, and unless otherwise
4.33 stated in this clause for a specific project, this
4.34 appropriation is available for five years after
4.35 appropriation. If the appropriation for either
5.1 year is insufficient, the appropriation for the
5.2 other year is available for it.

4.9 ranking minority members, and staff of the
 4.10 legislative committees with jurisdiction over
 4.11 transportation finance concerning the funds
 4.12 appropriated. Funds appropriated under this
 4.13 contingent appropriation do not adjust the base
 4.14 for fiscal years 2020 and 2021.

4.29 The base appropriation in each of fiscal years
 4.30 2020 and 2021 is \$15,298,000.

4.15 **(2) Aviation Support Services** 6,710,000 6,854,000

5.3 **(2) Aviation Support and Services** 6,790,000 6,934,000

4.16 Appropriations by Fund

	<u>2018</u>	<u>2019</u>
4.17 <u>Airports</u>	<u>5,231,000</u>	<u>5,231,000</u>
4.18 <u>Trunk Highway</u>	<u>1,479,000</u>	<u>1,623,000</u>

5.4 Appropriations by Fund

	<u>2018</u>	<u>2019</u>
5.5 <u>Airports</u>	<u>5,311,000</u>	<u>5,311,000</u>
5.6 <u>Trunk Highway</u>	<u>1,479,000</u>	<u>1,623,000</u>

4.20 **(3) Civil Air Patrol** 3,580,000 80,000

4.21 This appropriation is from the state airports
 4.22 fund for the Civil Air Patrol.

5.8 \$80,000 in each year is from the state airports
 5.9 fund for the Civil Air Patrol.

4.23 \$3,500,000 is for a grant to renovate a portion
 4.24 of and construct an addition to the training and
 4.25 maintenance facility located at the South St.
 4.26 Paul airport, and to furnish and equip the
 4.27 facility, including communications equipment
 4.28 and a mobile command post vehicle.
 4.29 Notwithstanding Minnesota Statutes, section
 4.30 16A.28, subdivision 6, this appropriation is
 4.31 available for five years after the year of the
 4.32 appropriation.

4.33 **(4) International Falls-Koochiching County**
 4.34 **Airport Commission**

3,000,000

-0-

5.1 (i) This appropriation is from the state airports
 5.2 fund for a grant to the International
 5.3 Falls-Koochiching County Airport
 5.4 Commission for the following improvements
 5.5 to the Falls International Airport:

5.6 (A) demolition of the existing terminal
 5.7 building;

5.8 (B) rehabilitation;

5.9 (C) site preparation, including utilities and
 5.10 civil work;

5.11 (D) design, construction, furnishing, and
 5.12 equipping Phase II of the new terminal
 5.13 building, including a Transportation Safety
 5.14 Administration office, weather office,
 5.15 conference room, circulation corridor, airport
 5.16 administration offices, United States Customs
 5.17 and Border Protection storage rooms, offices,
 5.18 restrooms, passenger-processing area,
 5.19 wet-hold room, interview room, search room,
 5.20 pre- and post-customs passenger waiting areas,
 5.21 and vestibule; and

5.22 (E) associated appurtenances of a capital
 5.23 nature.

5.24 (ii) After completion of the improvements
 5.25 under item (i), any unspent money from this
 5.26 appropriation may be used by the International
 5.27 Falls-Koochiching County Airport
 5.28 Commission for a commercial airline apron
 5.29 expansion project at the Falls International
 5.30 Airport.

5.31 (iii) This appropriation does not require a
5.32 nonstate contribution or match.

5.33 **(5) Duluth Airport Authority** 6,619,000 -0-

6.1 This appropriation is from the state airports
6.2 fund for a grant to the Duluth Airport
6.3 Authority to provide the federal match to
6.4 design and construct runway infrastructure at
6.5 the Duluth International Airport or the Sky
6.6 Harbor Airport in accordance with Minnesota
6.7 Statutes, section 360.017. For the purposes of
6.8 this appropriation, the commissioner may
6.9 waive the requirements of Minnesota Statutes,
6.10 section 360.305, subdivision 4, paragraph (b).

4.3 \$6,619,000 in the first year is to provide the
4.4 federal match to design and construct runway
4.5 infrastructure at the Duluth International and
4.6 Sky Harbor Airports in accordance with
4.7 Minnesota Statutes, section 360.017. For the
4.8 purposes of this clause, the commissioner may
4.9 waive the requirements of Minnesota Statutes,
4.10 section 360.305, subdivision 4, paragraph (b).
4.11 This appropriation is for costs incurred after
4.12 March 1, 2016, and is available until and must
4.13 be encumbered by June 30, 2017. This
4.14 appropriation is not available until the
4.15 commissioner of management and budget
4.16 determines that an equal amount is committed
4.17 from nonstate sources. This is a onetime
4.18 appropriation.

6.11 **(6) Rochester International Airport** 2,333,000 -0-

6.12 This appropriation is from the state airports
6.13 fund for a grant to the city of Rochester to
6.14 design, rehabilitate, demolish, and expand
6.15 portions of the existing passenger terminal
6.16 building at the Rochester International Airport,
6.17 provided that this amount also includes money
6.18 to remodel, construct, furnish, and equip the
6.19 existing passenger terminal building and
6.20 associated appurtenances to meet United States
6.21 Customs and Border Protection and
6.22 Transportation Security Administration
6.23 standards for safety, security, and processing
6.24 time to accommodate domestic and
6.25 international flights. The capital improvements
6.26 paid for with this appropriation may be used
6.27 as the local contribution required by

2.30 \$2,334,000 in the first year is for a grant to
2.31 the city of Rochester to design, rehabilitate,
2.32 demolish, and expand portions of the existing
2.33 passenger terminal building at the Rochester
2.34 International Airport, provided that this
2.35 amount also includes money to remodel,
3.1 construct, furnish, and equip the existing
3.2 passenger terminal building and associated
3.3 appurtenances to meet the United States
3.4 Customs and Border Protection and
3.5 Transportation Security Administration
3.6 standards for safety, security, and processing
3.7 time to accommodate domestic and
3.8 international flights. The capital improvements
3.9 paid for with this appropriation may be used
3.10 as the local contribution required by

6.28 Minnesota Statutes, section 360.305,
6.29 subdivision 4. This appropriation may be used
6.30 to reimburse the city for costs incurred after
6.31 May 1, 2016. This appropriation is not
6.32 available until the commissioner of
6.33 management and budget determines that at
6.34 least an equal amount has been committed to
6.35 the project from nonstate sources. Work that
7.1 may be completed with this appropriation
7.2 includes but is not limited to:
7.3 (i) site preparation, including utilities, site civil
7.4 work, testing, and construction administration
7.5 services;
7.6 (ii) the relocation, modification, and addition
7.7 of airline ticket counters, baggage claim
7.8 devices, public spaces, offices, restrooms,
7.9 support space, break rooms, lockers,
7.10 equipment storage, communications, hallways,
7.11 building signage, medical visitor rooms,
7.12 special needs accommodations, hold rooms,
7.13 secure storage, equipment maintenance areas,
7.14 and building engineering and technology
7.15 systems;
7.16 (iii) improvements needed outside the terminal
7.17 to remove, restore, and tie into adjacent
7.18 utilities, sidewalks, driveways, parking lots,
7.19 and aircraft aprons; and
7.20 (iv) the construction of covered exterior
7.21 equipment storage.

7.22 **(7) Carlton County Airport Hangar** 320,000 -0-

7.23 This appropriation is from the state airports
7.24 fund for a grant to Carlton County to construct
7.25 a hangar at the Cloquet - Carlton County
7.26 Airport that (i) facilitates the basing of air
7.27 ambulance aircraft and (ii) provides basing
7.28 for corporate aircraft and turboprop and jet

3.11 Minnesota Statutes, section 360.305,
3.12 subdivision 4. This appropriation may be used
3.13 to reimburse the city for costs incurred after
3.14 May 1, 2016. This appropriation is not
3.15 available until the commissioner of
3.16 management and budget has determined that
3.17 at least an equal amount has been committed
3.18 to the project from nonstate sources. Work
3.19 that may be completed with this appropriation
3.20 includes but is not limited to (i) site
3.21 preparation, including utilities, site civil work,
3.22 testing, and construction administration
3.23 services, (ii) the relocation, modification, and
3.24 addition of airline ticket counters, baggage
3.25 claim devices, public spaces, offices,
3.26 restrooms, support space, break rooms,
3.27 lockers, equipment storage, communications,
3.28 hallways, building signage, medical visitor
3.29 rooms, special needs accommodations, hold
3.30 rooms, secure storage, equipment maintenance
3.31 area, and building engineering and technology
3.32 systems, (iii) improvements needed outside
3.33 the terminal to remove, restore, and tie into
3.34 adjacent utilities, sidewalks, driveways,
3.35 parking lots, and aircraft aprons, and (iv) the
4.1 construction of covered exterior equipment
4.2 storage. This is a onetime appropriation.

7.29 aircraft that operate under Code of Federal
7.30 Regulations, title 14, part 135.

7.31 **(8) St. Cloud Regional Airport Study** 250,000 -0-

7.32 Notwithstanding Minnesota Statutes, section
7.33 360.017, this appropriation is from the state
7.34 airports fund for a grant to the city of St.
8.1 Cloud for an air transport optimization
8.2 planning study for the St. Cloud Regional
8.3 Airport. The study must be comprehensive
8.4 and market-based, using economic
8.5 development and air service expertise to
8.6 research, analyze, and develop models and
8.7 strategies that maximize the return on
8.8 investments made to enhance the use and
8.9 impact of the St. Cloud Regional Airport. By
8.10 January 5, 2018, the city of St. Cloud shall
8.11 submit a report to the governor and the
8.12 members and staff of the legislative
8.13 committees with jurisdiction over capital
8.14 investment, transportation, and economic
8.15 development with recommendations based on
8.16 the findings of the study.

8.17 **(9) Availability of Funds**

8.18 Notwithstanding Minnesota Statutes, section
8.19 16A.28, subdivision 6, the appropriations in
8.20 clauses (4) to (7) are available for five years
8.21 after the year of the appropriation.

8.22 **(b) Transit** 52,191,000 57,058,000

8.23 Appropriations by Fund
8.24 2018 2019

4.19 \$250,000 in the first year is for an air transport
4.20 optimization planning study for the St. Cloud
4.21 Regional Airport, which must be
4.22 comprehensive and market-based, using
4.23 economic development and air service
4.24 expertise to research, analyze, and develop
4.25 models and strategies that maximize the return
4.26 on investments made to enhance the use and
4.27 impact of the St. Cloud Regional Airport. This
4.28 is a onetime appropriation.

5.10 **(b) Transit** 18,091,000 18,118,000

5.11 Appropriations by Fund
5.12 2018 2019

8.25 General 17,395,000 17,395,000

8.26 Transportation

8.27 Priorities 33,950,000 38,790,000

8.28 Trunk Highway 846,000 873,000

8.29 \$250,000 in each year is from the general fund

8.30 to pay administrative costs for the safe routes

8.31 to school program under Minnesota Statutes,

8.32 section 174.40.

8.33 \$150,000 in each year is from the general fund

8.34 for grants to transportation management

8.35 organizations that provide services exclusively

9.1 or primarily in the city located along the

9.2 marked Interstate Highway 494 corridor

9.3 having the highest population as of the

9.4 effective date of this section. The

9.5 commissioner must not retain any portion of

9.6 the funds appropriated under this section.

9.7 From the appropriation in each fiscal year, the

9.8 commissioner must make grant payments in

9.9 full by July 31. Permissible uses of funds

9.10 under this grant include administrative

9.11 expenses and programming and service

9.12 expansion, including but not limited to

9.13 staffing, communications, outreach and

9.14 education program development, and

9.15 operations management.

9.16 The base from the general fund is \$17,245,000

9.17 in each year for fiscal years 2020 and 2021.

9.18 The base from the transportation priorities

9.19 fund is as established in Minnesota Statutes,

9.20 section 174.54, subdivision 3.

5.13 General 17,245,000 17,245,000

5.14 Trunk Highway 846,000 873,000

9.21	<u>(c) Safe Routes to School</u>	<u>2,500,000</u>	<u>500,000</u>
9.22	<u>This appropriation is from the general fund</u>		
9.23	<u>for the safe routes to school program under</u>		
9.24	<u>Minnesota Statutes, section 174.40.</u>		
9.25	<u>(d) Freight</u>		
9.26	<u>(1) Freight and Commercial Vehicle Operations</u>	<u>6,716,000</u>	<u>5,928,000</u>
9.27	<u>Appropriations by Fund</u>		
9.28		<u>2018</u>	<u>2019</u>
9.29	<u>General</u>	<u>1,366,000</u>	<u>406,000</u>
9.30	<u>Trunk Highway</u>	<u>5,350,000</u>	<u>5,522,000</u>
9.31	<u>\$960,000 in the first year is from the general</u>		
9.32	<u>fund for port development assistance grants</u>		
9.33	<u>under Minnesota Statutes, chapter 457A, in</u>		
9.34	<u>the amounts of: (1) \$800,000 to the city of</u>		
10.1	<u>Red Wing; and (2) \$160,000 to the Port</u>		
10.2	<u>Authority of Winona. Any improvements</u>		
10.3	<u>made with the proceeds of the grants must be</u>		
10.4	<u>publicly owned. This appropriation is available</u>		
10.5	<u>in the second year.</u>		
10.6	<u>\$150,000 in each year is for additional rail</u>		
10.7	<u>safety and rail service activities, and this</u>		
10.8	<u>amount annually is included in the base.</u>		
10.9	<u>(2) Minnesota Rail Service Improvement</u>	<u>5,651,000</u>	<u>-0-</u>

5.15	<u>(c) Safe Routes to School</u>	<u>500,000</u>	<u>500,000</u>
5.16	<u>This appropriation is from the general fund</u>		
5.17	<u>for the safe routes to school program under</u>		
5.18	<u>Minnesota Statutes, section 174.40.</u>		
5.19	<u>(d) Freight</u>	<u>6,706,000</u>	<u>5,778,000</u>
5.20	<u>Appropriations by Fund</u>		
5.21		<u>2018</u>	<u>2019</u>
5.22	<u>General</u>	<u>1,356,000</u>	<u>256,000</u>
5.23	<u>Trunk Highway</u>	<u>5,350,000</u>	<u>5,522,000</u>
5.24	<u>\$1,100,000 in the first year is from the general</u>		
5.25	<u>fund for port development assistance program</u>		
5.26	<u>grants under Minnesota Statutes, chapter</u>		
5.27	<u>457A. Any improvements made with the</u>		
5.28	<u>proceeds of these grants must be publicly</u>		
5.29	<u>owned. This is a onetime appropriation and is</u>		
5.30	<u>available in the second year.</u>		

10.10 Appropriations by Fund

10.11		<u>2018</u>	<u>2019</u>
10.12	<u>General</u>	<u>3,151,000</u>	<u>-0-</u>
10.13	<u>Transportation</u>		
10.14	<u>Priorities</u>	<u>1,500,000</u>	<u>-0-</u>
10.15	<u>Special Revenue</u>	<u>1,000,000</u>	<u>-0-</u>

10.16 This appropriation is for the Minnesota rail
 10.17 service improvement program under
 10.18 Minnesota Statutes, sections 222.49 and
 10.19 222.50.

10.20 \$1,000,000 in the first year is from the rail
 10.21 service improvement account in the special
 10.22 revenue fund for a grant to the city of Grand
 10.23 Rapids to fund rail planning studies, design,
 10.24 and preliminary engineering relating to the
 10.25 construction of a freight rail line located in the
 10.26 counties of Itasca, St. Louis, and Lake to serve
 10.27 local producers and shippers. The city of
 10.28 Grand Rapids shall collaborate with the Itasca
 10.29 Economic Development Corporation and the
 10.30 Itasca County Regional Railroad Authority in
 10.31 the activities funded with the proceeds of this
 10.32 grant. This appropriation is available until June
 10.33 30, 2019.

10.34	<u>(3) Hazardous Materials Rail Safety</u>	<u>5,000,000</u>	<u>5,000,000</u>
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11.1 This appropriation is from the transportation
 11.2 priorities fund for the hazardous materials rail
 11.3 safety program and grants under Minnesota
 11.4 Statutes, section 219.016.

11.5 The base is as established in Minnesota
 11.6 Statutes, section 174.54, subdivision 3.

11.7 **(4) Railroad Warning Devices** 3,000,000 3,000,000

11.8 This appropriation is from the transportation
 11.9 priorities fund to design, construct, and equip
 11.10 replacement of active highway-rail grade
 11.11 crossing warning devices that have reached
 11.12 the end of their useful life.

11.13 The base is as established in Minnesota
 11.14 Statutes, section 174.54, subdivision 3.

11.15 **(5) Rail Quiet Zones** 1,000,000 1,000,000

11.16 This appropriation is from the transportation
 11.17 priorities fund for the public highway-rail
 11.18 grade crossing quiet zone program and grants
 11.19 under Minnesota Statutes, section 219.166.

11.20 Up to ten percent of this appropriation may
 11.21 be used for eligible activities necessary to
 11.22 support the implementation and delivery of
 11.23 the program.

11.24 The base is as established in Minnesota
 11.25 Statutes, section 174.54, subdivision 3.

11.26 Subd. 3. **State Roads**

5.31 Subd. 3. **State Roads**

11.27 **(a) Operations and Maintenance** 343,446,000 348,101,000

5.32 **(a) Operations and Maintenance** 332,773,000 343,159,000

11.28 \$4,000,000 in each year is for additional
 11.29 maintenance and improvements related to
 11.30 intelligent transportation systems. This amount
 11.31 is annually included in the base.

12.1 \$10,000,000 in each year is for additional
12.2 pavement preservation activities. This amount
12.3 is annually included in the base.

12.4 \$10,000,000 in each year is for additional fleet
12.5 equipment replacement in conformance with
12.6 performance targets. This amount is annually
12.7 included in the base.

12.8 The commissioner is prohibited from
12.9 implementing the workforce optimization plan
12.10 proposed under the budget submitted for the
12.11 biennium under Minnesota Statutes, section
12.12 16A.11, and from otherwise appreciably
12.13 increasing the staffing complement for snow
12.14 and ice management.

12.15 The base is \$355,841,000 in fiscal year 2020
12.16 and \$357,264,000 in fiscal year 2021.

12.17 **(b) Program Planning and Delivery**

5.33 **(b) Program Planning and Delivery**

257,479,000

265,542,000

12.18 **(1) Planning and Research**

30,442,000

30,790,000

12.19 If a balance remains of this appropriation, the
12.20 commissioner may transfer up to that amount
12.21 for program delivery under clause (2).

12.22 Up to \$600,000 in the first year is for the
12.23 congestion and safety improvements study
12.24 under article 3, section 115.

12.25 Up to \$250,000 in the first year is for the
12.26 marked Interstate 94/494/694 interchange
12.27 improvement study under article 3, section
12.28 116.

13.32 reconstruction of the segment of marked U.S.
 13.33 Highway 61 in Red Wing from westerly of
 14.1 Old West Main Street to easterly of Potter
 14.2 Street.

14.3 Up to \$140,000 in the first year is for
 14.4 development, implementation, and reporting
 14.5 on project selection best practices under article
 14.6 3, section 101.

14.7 \$1,000,000 in each year is available for
 14.8 management of contaminated and regulated
 14.9 material on property owned by the Department
 14.10 of Transportation, including mitigation of
 14.11 property conveyances, facility acquisition or
 14.12 expansion, chemical release at maintenance
 14.13 facilities, and spills on the trunk highway
 14.14 system where there is no known responsible
 14.15 party. If the appropriation for either year is
 14.16 insufficient, the appropriation for the other
 14.17 year is available for it.

14.18 The base is \$229,633,000 in fiscal year 2020
 14.19 and \$231,056,000 in fiscal year 2021.

14.20 **(c) State Road Construction** 1,066,938,000 919,196,000

14.21 This appropriation is for the actual
 14.22 construction, reconstruction, and improvement
 14.23 of trunk highways, including design-build
 14.24 contracts, internal department costs associated
 14.25 with delivering the construction program,
 14.26 consultant usage to support these activities,
 14.27 and the cost of actual payments to landowners
 14.28 for lands acquired for highway rights-of-way,
 14.29 payment to lessees, interest subsidies, and
 14.30 relocation expenses.

14.31 This appropriation includes federal highway
 14.32 aid.

6.22 \$1,000,000 in each year is available for
 6.23 management of contaminated and regulated
 6.24 material on property owned by the Department
 6.25 of Transportation, including mitigation of
 6.26 property conveyances, facility acquisition or
 6.27 expansion, chemical release at maintenance
 6.28 facilities, and spills on the trunk highway
 6.29 system where there is no known responsible
 6.30 party. If the appropriation for either year is
 6.31 insufficient, the appropriation for the other
 6.32 year is available for it.

6.33 **(c) State Road Construction** 1,009,396,000 942,268,000

6.34 This appropriation is for the actual
 6.35 construction, reconstruction, and improvement
 7.1 of trunk highways, including design-build
 7.2 contracts, internal department costs associated
 7.3 with delivering the construction program, and
 7.4 consultant usage to support these activities.
 7.5 This includes the cost of actual payment to
 7.6 landowners for lands acquired for highway
 7.7 rights-of-way, payment to lessees, interest
 7.8 subsidies, and relocation expenses.

15.1 \$10,000,000 in each year is for the
 15.2 transportation economic development program
 15.3 under Minnesota Statutes, section 174.12.

15.4 The commissioner may expend up to one-half
 15.5 of one percent of the federal appropriations
 15.6 under this paragraph as grants to opportunity
 15.7 industrialization centers and other nonprofit
 15.8 job training centers for job training programs
 15.9 related to highway construction.

15.10 The commissioner may transfer up to
 15.11 \$15,000,000 each year to the transportation
 15.12 revolving loan fund.

15.13 The commissioner may receive money
 15.14 covering other shares of the cost of partnership
 15.15 projects. These receipts are appropriated to
 15.16 the commissioner for these projects.

15.17 **(d) Corridors of Commerce** 25,000,000 25,000,000

15.18 This appropriation is for the corridors of
 15.19 commerce program under Minnesota Statutes,
 15.20 section 161.088.

7.9 This appropriation may be used for the
 7.10 restoration of former trunk highways that have
 7.11 reverted to counties or to statutory or home
 7.12 rule charter cities, or for trunk highways that
 7.13 will be restored and subsequently turned back
 7.14 by agreement between the commissioner and
 7.15 the local road authority, where "restoration"
 7.16 means the level of effort required to improve
 7.17 the route that will be turned back to an
 7.18 acceptable condition as determined by
 7.19 agreement made between the commissioner
 7.20 and the county or city before the route is
 7.21 turned back.

7.22 The commissioner may expend up to one-half
 7.23 of one percent of the federal appropriations
 7.24 under this paragraph as grants to opportunity
 7.25 industrialization centers and other nonprofit
 7.26 job training centers for job training programs
 7.27 related to highway construction.

7.28 The commissioner may transfer up to
 7.29 \$15,000,000 each year to the transportation
 7.30 revolving loan fund.

7.31 The commissioner may receive money
 7.32 covering other shares of the cost of partnership
 7.33 projects. These receipts are appropriated to
 7.34 the commissioner for these projects.

15.21 The commissioner may use up to 17 percent
15.22 of the amount each year for program delivery.

15.23 **(e) Highway Debt Service** 217,196,000 264,190,000

15.24 \$207,696,000 in fiscal year 2018 and
15.25 \$254,690,000 in fiscal year 2019 are for
15.26 transfer to the state bond fund. If this
15.27 appropriation is insufficient to make all
15.28 transfers required in the year for which it is
15.29 made, the commissioner of management and
15.30 budget must transfer the deficiency amount
15.31 under the statutory open appropriation and
15.32 notify the chairs, ranking minority members,
15.33 and staff of the legislative committees with
15.34 jurisdiction over transportation finance and
16.1 the chairs of the senate Finance Committee
16.2 and the house of representatives Ways and
16.3 Means Committee of the amount of the
16.4 deficiency. Any excess appropriation cancels
16.5 to the trunk highway fund.

16.6 **(f) Statewide Radio Communications** 5,648,000 5,829,000

16.7	<u>Appropriations by Fund</u>	
16.8	<u>2018</u>	<u>2019</u>
16.9	<u>General</u> <u>3,000</u>	<u>3,000</u>
16.10	<u>Trunk Highway</u> <u>5,645,000</u>	<u>5,826,000</u>

16.11 \$3,000 in each year is from the general fund
16.12 to equip and operate the Roosevelt signal

7.35 **(d) Highway Debt Service** 224,261,000 241,828,000

8.1 \$214,761,000 the first year and \$232,328,000
8.2 the second year are for transfer to the state
8.3 bond fund. If this amount is insufficient to
8.4 make all transfers required in the year for
8.5 which it is made, the commissioner of
8.6 management and budget shall transfer the
8.7 deficiency amount under the statutory open
8.8 appropriation, and notify the chairs and
8.9 ranking minority members of the legislative
8.10 committees with jurisdiction over
8.11 transportation finance and the chairs of the
8.12 senate Committee on Finance and the house
8.13 of representatives Committee on Ways and
8.14 Means of the amount of the deficiency. Any
8.15 excess appropriation cancels to the trunk
8.16 highway fund.

8.17 The base appropriations for debt service are
8.18 \$251,367,000 in fiscal year 2020 and
8.19 \$248,616,000 in fiscal year 2021.

8.20 **(e) Statewide Radio Communications** 5,648,000 5,829,000

8.21	<u>Appropriations by Fund</u>	
8.22	<u>2018</u>	<u>2019</u>
8.23	<u>General</u> <u>3,000</u>	<u>3,000</u>
8.24	<u>Trunk Highway</u> <u>5,645,000</u>	<u>5,826,000</u>

8.25 \$3,000 in each year is from the general fund
8.26 to equip and operate the Roosevelt signal

16.13 tower for Lake of the Woods weather
16.14 broadcasting.

8.27 tower for Lake of the Woods weather
8.28 broadcasting.

16.15 Subd. 4. Local Roads

8.29 Subd. 4. Local Roads

16.16 (a) County State-Aid Roads 744,172,000 759,502,000

8.30 (a) County State-Aid Roads 769,644,000 800,066,000

16.17 This appropriation is from the county state-aid
16.18 highway fund under Minnesota Statutes,
16.19 section 161.081, and Minnesota Statutes,
16.20 chapter 162, and is available until spent.

8.31 This appropriation is from the county state-aid
8.32 highway fund under Minnesota Statutes,
8.33 section 161.081, and chapter 162, and is
8.34 available until June 30, 2027.

16.21 If the commissioner of transportation
16.22 determines that a balance remains in the
16.23 county state-aid highway fund following the
16.24 appropriations and transfers made in this
16.25 paragraph, and that the appropriations made
16.26 are insufficient for advancing county state-aid
16.27 highway projects, an amount necessary to
16.28 advance the projects, not to exceed the balance
16.29 in the county state-aid highway fund, is
16.30 appropriated in each year to the commissioner.
16.31 Within two weeks of a determination under
16.32 this contingent appropriation, the
16.33 commissioner of transportation must notify
16.34 the commissioner of management and budget
16.35 and the chairs, ranking minority members, and
17.1 staff of the legislative committees with
17.2 jurisdiction over transportation finance
17.3 concerning funds appropriated. The
17.4 commissioner must identify in the next budget
17.5 submission to the legislature under Minnesota
17.6 Statutes, section 16A.11, any amount that is
17.7 appropriated under this paragraph.

9.1 If the commissioner of transportation
9.2 determines that a balance remains in the
9.3 county state-aid highway fund following the
9.4 appropriations and transfers made in this
9.5 paragraph, and that the appropriations made
9.6 are insufficient for advancing county state-aid
9.7 highway projects, an amount necessary to
9.8 advance the projects, not to exceed the balance
9.9 in the county state-aid highway fund, is
9.10 appropriated in each year to the commissioner.
9.11 Within two weeks of a determination under
9.12 this contingent appropriation, the
9.13 commissioner of transportation shall notify
9.14 the commissioner of management and budget
9.15 and the chairs and ranking minority members
9.16 of the legislative committees with jurisdiction
9.17 over transportation finance concerning funds
9.18 appropriated. The commissioner shall identify
9.19 in the next budget submission to the legislature
9.20 under Minnesota Statutes, section 16A.11, any
9.21 amount that is appropriated under this
9.22 paragraph.

17.8 (b) Municipal State-Aid Roads 195,682,000 200,365,000

9.23 (b) Municipal State-Aid Roads 195,858,000 203,463,000

17.9 This appropriation is from the municipal
17.10 state-aid street fund under Minnesota Statutes,
17.11 chapter 162, and is available until spent.

17.12 If the commissioner of transportation
17.13 determines that a balance remains in the
17.14 municipal state-aid street fund following the
17.15 appropriations and transfers made in this
17.16 paragraph, and that the appropriations made
17.17 are insufficient for advancing municipal
17.18 state-aid street projects, an amount necessary
17.19 to advance the projects, not to exceed the
17.20 balance in the municipal state-aid street fund,
17.21 is appropriated in each year to the
17.22 commissioner. Within two weeks of a
17.23 determination under this contingent
17.24 appropriation, the commissioner of
17.25 transportation must notify the commissioner
17.26 of management and budget and the chairs,
17.27 ranking minority members, and staff of the
17.28 legislative committees with jurisdiction over
17.29 transportation finance concerning funds
17.30 appropriated. The commissioner must identify
17.31 in the next budget submission to the legislature
17.32 under Minnesota Statutes, section 16A.11, any
17.33 amount that is appropriated under this
17.34 paragraph.

17.35 **(c) Metropolitan Area County Roads** 33,950,000 38,790,000

18.1 This appropriation is from the transportation
18.2 priorities fund for distribution as provided
18.3 under Minnesota Statutes, section 174.54,
18.4 subdivision 5.

18.5 The base is as established in Minnesota
18.6 Statutes, section 174.54, subdivision 3.

9.24 This appropriation is from the municipal
9.25 state-aid street fund under Minnesota Statutes,
9.26 chapter 162, and is available until June 30,
9.27 2027.

9.28 If the commissioner of transportation
9.29 determines that a balance remains in the
9.30 municipal state-aid street fund following the
9.31 appropriations and transfers made in this
9.32 paragraph, and that the appropriations made
9.33 are insufficient for advancing municipal
9.34 state-aid street projects, an amount necessary
9.35 to advance the projects, not to exceed the
10.1 balance in the municipal state-aid street fund,
10.2 is appropriated in each year to the
10.3 commissioner. Within two weeks of a
10.4 determination under this contingent
10.5 appropriation, the commissioner of
10.6 transportation shall notify the commissioner
10.7 of management and budget and the chairs and
10.8 ranking minority members of the legislative
10.9 committees with jurisdiction over
10.10 transportation finance concerning funds
10.11 appropriated. The commissioner shall identify
10.12 in the next budget submission to the legislature
10.13 under Minnesota Statutes, section 16A.11, any
10.14 amount that is appropriated under this
10.15 paragraph.

18.7 **(d) Small Cities Assistance** 12,500,000 12,500,000

18.8 This appropriation is from the transportation
 18.9 priorities fund for the small cities assistance
 18.10 program under Minnesota Statutes, section
 18.11 162.145.

18.12 The base is as established in Minnesota
 18.13 Statutes, section 174.54, subdivision 3.

18.14 **(e) Local Bridge Replacement and Rehabilitation** 12,383,000 12,384,000

18.15 This appropriation is from the transportation
 18.16 priorities fund for the local bridge replacement
 18.17 and rehabilitation program as provided in
 18.18 Minnesota Statutes, section 174.50,
 18.19 subdivisions 5 to 7.

18.20 The base is as established in Minnesota
 18.21 Statutes, section 174.54, subdivision 3.

18.22 **Subd. 5. Agency Management**

18.23 **(a) Agency Services** 44,316,000 45,206,000

18.24 **(b) Tribal Training** 192,000 218,000

18.25 This appropriation is from the general fund to
 18.26 facilitate tribal training for state agencies.

18.27 This is a onetime appropriation.

10.16 **(c) Small Cities Assistance** 10,000,000 0

10.17 This appropriation is from the small cities
 10.18 assistance account in the special revenue fund
 10.19 under Minnesota Statutes, section 162.145.
 10.20 This is a onetime appropriation and is
 10.21 available in the second year.

10.22 **Subd. 5. Agency Management**

10.23 **(a) Agency Services** 44,316,000 45,206,000

18.28 **(c) Buildings** 28,585,000 29,439,000

18.29 Appropriations by Fund
 18.30 2018 2019
 18.31 General 54,000 54,000
 18.32 Trunk Highway 28,531,000 29,385,000

19.1 Any money appropriated to the commissioner
 19.2 of transportation for building construction for
 19.3 any fiscal year before the first year is available
 19.4 to the commissioner during the biennium to
 19.5 the extent that the commissioner spends the
 19.6 money on the building construction projects
 19.7 for which the money was originally
 19.8 encumbered during the fiscal year for which
 19.9 it was appropriated. If the appropriation for
 19.10 either year is insufficient, the appropriation
 19.11 for the other year is available for it.

19.12 **(d) Tort Claims** 600,000 600,000

19.13 If the appropriation for either year is
 19.14 insufficient, the appropriation for the other
 19.15 year is available for it.

19.16 Subd. 6. Transfers

19.17 (a) With the approval of the commissioner of
 19.18 management and budget, the commissioner
 19.19 of transportation may transfer unencumbered
 19.20 balances among the appropriations from the
 19.21 trunk highway fund and the state airports fund

10.24 **(b) Buildings** 20,085,000 20,939,000

10.25 Appropriations by Fund
 10.26 2018 2019
 10.27 General 54,000 54,000
 10.28 Trunk Highway 20,031,000 20,885,000

10.29 Any money appropriated to the commissioner
 10.30 of transportation for building construction for
 10.31 any fiscal year before the first year is available
 10.32 to the commissioner of transportation during
 10.33 the biennium to the extent that the
 10.34 commissioner spends the money on the
 10.35 building construction projects for which the
 11.1 money was originally encumbered during the
 11.2 fiscal year for which it was appropriated.
 11.3 If the appropriation for either year is
 11.4 insufficient, the appropriation for the other
 11.5 year is available for it.

11.6 **(c) Tort Claims** 600,000 600,000

11.7 If the appropriation for either year is
 11.8 insufficient, the appropriation for the other
 11.9 year is available for it.

11.10 Subd. 6. Transfers

11.11 With the approval of the commissioner of
 11.12 management and budget, the commissioner
 11.13 of transportation may transfer unencumbered
 11.14 balances among the appropriations from the
 11.15 trunk highway fund and the state airports fund
 11.16 made in this section. No transfer may be made

19.22 made in this section. Transfers under this
 19.23 paragraph must not be made:
 19.24 (1) between funds;
 19.25 (2) from the appropriations for state road
 19.26 construction or debt service;
 19.27 (3) from the appropriations for operations and
 19.28 maintenance or program delivery, except for
 19.29 a transfer to state road construction or debt
 19.30 service; or
 19.31 (4) if inconsistent with legislative intent.

19.32 (b) The commissioner of transportation must
 19.33 immediately report transfers under this
 20.1 paragraph to the chairs, ranking minority
 20.2 members, and staff of the legislative
 20.3 committees with jurisdiction over
 20.4 transportation finance. The authority for the
 20.5 commissioner of transportation to make
 20.6 transfers under Minnesota Statutes, section
 20.7 16A.285, is superseded by the authority and
 20.8 requirements under this paragraph.

20.9 (c) The commissioner of transportation must
 20.10 transfer from the flexible highway account in
 20.11 the county state-aid highway fund the entire
 20.12 amount in each year to the county turnback
 20.13 account in the county state-aid highway fund.
 20.14 The funds transferred are for highway
 20.15 turnback purposes under Minnesota Statutes,
 20.16 section 161.081, subdivision 3.

20.17 **Subd. 7. Previous State Road Construction**
 20.18 **Appropriations**

20.19 Any money appropriated to the commissioner
 20.20 of transportation for state road construction
 20.21 for any fiscal year before the first year is
 20.22 available to the commissioner during the
 20.23 biennium to the extent that the commissioner
 20.24 spends the money on the state road

11.17 from the appropriations for state road
 11.18 construction or for debt service. Transfers
 11.19 under this subdivision may not be made
 11.20 between funds. Transfers under this
 11.21 subdivision must be reported immediately to
 11.22 the chairs and ranking minority members of
 11.23 the legislative committees with jurisdiction
 11.24 over transportation finance.

11.25 **Subd. 7. Previous State Road Construction**
 11.26 **Appropriations**

11.27 Any money appropriated to the commissioner
 11.28 of transportation for state road construction
 11.29 for any fiscal year before the first year is
 11.30 available to the commissioner during the
 11.31 biennium to the extent that the commissioner
 11.32 spends the money on the state road

20.25 construction project for which the money was
 20.26 originally encumbered during the fiscal year
 20.27 for which it was appropriated.

20.28 **Subd. 8. Contingent Appropriations**

20.29 The commissioner of transportation, with the
 20.30 approval of the governor and the written
 20.31 approval of at least five members of a group
 20.32 consisting of the members of the Legislative
 20.33 Advisory Commission under Minnesota
 20.34 Statutes, section 3.30, and the ranking minority
 20.35 members of the legislative committees with
 21.1 jurisdiction over transportation finance, may
 21.2 transfer all or part of the unappropriated
 21.3 balance in the trunk highway fund to an
 21.4 appropriation:

21.5 (1) for trunk highway design, construction, or
 21.6 inspection that takes advantage of an
 21.7 unanticipated receipt of income to the trunk
 21.8 highway fund or federal advanced construction
 21.9 funding;

21.10 (2) for emergency trunk highway maintenance;
 21.11 or

21.12 (3) to pay tort or environmental claims.

21.13 Nothing in this subdivision authorizes the
 21.14 commissioner to increase the use of federal
 21.15 advanced construction funding beyond
 21.16 amounts specifically authorized. Any transfer
 21.17 as a result of the use of federal advanced
 21.18 construction funding must include an analysis
 21.19 of the effects on the long-term trunk highway

11.33 construction project for which the money was
 11.34 originally encumbered during the fiscal year
 11.35 for which it was appropriated.

12.1 **Subd. 8. Contingent Appropriation**

12.2 The commissioner of transportation, with the
 12.3 approval of the governor and the written
 12.4 approval of at least five members of a group
 12.5 consisting of the members of the Legislative
 12.6 Advisory Commission under Minnesota
 12.7 Statutes, section 3.30, and the ranking minority
 12.8 members of the legislative committees with
 12.9 jurisdiction over transportation finance, may
 12.10 transfer all or part of the unappropriated
 12.11 balance in the trunk highway fund to an
 12.12 appropriation: (1) for trunk highway design,
 12.13 construction, or inspection in order to take
 12.14 advantage of an unanticipated receipt of
 12.15 income to the trunk highway fund or to take
 12.16 advantage of federal advanced construction
 12.17 funding; (2) for trunk highway maintenance
 12.18 in order to meet an emergency; or (3) to pay
 12.19 tort or environmental claims. Nothing in this
 12.20 subdivision authorizes the commissioner to
 12.21 increase the use of federal advanced
 12.22 construction funding beyond amounts
 12.23 specifically authorized. Any transfer as a result
 12.24 of the use of federal advanced construction
 12.25 funding must include an analysis of the effects
 12.26 on the long-term trunk highway fund balance.
 12.27 The amount transferred is subject to the
 12.28 purpose of the account to which it is
 12.29 transferred.

21.20 fund balance. The amount transferred is
 21.21 appropriated for the purpose of the account to
 21.22 which it is transferred.

21.23 **Subd. 9. Requirements for Certain Legal**
 21.24 **Activities**

21.25 The commissioner of transportation is
 21.26 prohibited from permitting legal counsel
 21.27 employed by the Department of Transportation
 21.28 to perform activities related to response to a
 21.29 data practices request of the department under
 21.30 Minnesota Statutes, chapter 13, and the
 21.31 commissioner must enter into an agreement
 21.32 with the attorney general for exclusive services
 21.33 regarding these activities.

21.34 Sec. 5. **METROPOLITAN COUNCIL** 39,046,000 22,530,000

12.30 Sec. 3. **METROPOLITAN COUNCIL** \$ 90,820,000 \$ 89,820,000

22.1	<u>Appropriations by Fund</u>	
22.2	<u>2018</u>	<u>2019</u>
22.3	<u>General</u> <u>37,546,000</u>	<u>22,530,000</u>
22.4	<u>Transportation</u>	
22.5	<u>Priorities</u> <u>1,500,000</u>	<u>-0-</u>

22.6 This appropriation is from the general fund to
 22.7 the Metropolitan Council for transit system
 22.8 operations under Minnesota Statutes, sections
 22.9 473.371 to 473.449.

12.31 This appropriation is from the general fund
 12.32 for transit system operations under Minnesota
 12.33 Statutes, sections 473.371 to 473.449.

22.10 \$1,500,000 in the first year is from the
 22.11 transportation priorities fund for financial
 22.12 assistance to replacement service providers
 22.13 under Minnesota Statutes, section 473.388,
 22.14 for the purposes of the suburb-to-suburb transit
 22.15 demonstration project. The replacement

13.1 \$1,000,000 in fiscal year 2018 is for financial
 13.2 assistance to replacement service providers
 13.3 under Minnesota Statutes, section 473.388,
 13.4 for the purposes of the suburb-to-suburb transit
 13.5 demonstration project authorized under Laws
 13.6 2015, chapter 75, article 1, section 4. The

22.16 service providers must collectively identify
 22.17 one or more demonstration projects for
 22.18 financial assistance and submit a notification
 22.19 of the allocation to the council. The council
 22.20 must allocate the appropriated funds as
 22.21 directed by the replacement service providers.
 22.22 Criteria for evaluating and identifying
 22.23 demonstration projects must include but are
 22.24 not limited to:
 22.25 (1) scope of service offering improvements;
 22.26 (2) integration with transit facilities and major
 22.27 business, retail, or suburban centers;
 22.28 (3) extent to which a proposed route
 22.29 complements existing transit service; and
 22.30 (4) density of employment along a proposed
 22.31 route.

23.32 Up to \$210,000 in the first year and \$98,000
 23.33 in the second year are for the comprehensive
 23.1 transit finance report under Minnesota
 23.2 Statutes, section 174.93.

23.3 The base is \$8,349,000 in fiscal year 2020 and
 23.4 \$105,000 in fiscal year 2021.

23.5 Sec. 6. PUBLIC SAFETY

23.6 Subdivision 1. Total Appropriations Summary \$ 199,738,000 \$ 199,308,000

	<u>Appropriations by Fund</u>	
	<u>2018</u>	<u>2019</u>
23.9 <u>General</u>	<u>19,971,000</u>	<u>14,382,000</u>
23.10 <u>Special Revenue</u>	<u>63,945,000</u>	<u>65,087,000</u>
23.11 <u>H.U.T.D.</u>	<u>10,474,000</u>	<u>10,486,000</u>

13.7 council must not retain any portion of the
 13.8 funds under this appropriation.

13.9 Sec. 4. DEPARTMENT OF PUBLIC SAFETY

13.10 Subdivision 1. Total Appropriation \$ 180,733,000 \$ 180,733,000

	<u>Appropriations by Fund</u>	
	<u>2018</u>	<u>2019</u>
13.13 <u>General</u>	<u>13,418,000</u>	<u>13,418,000</u>
13.14 <u>Special Revenue</u>	<u>54,130,000</u>	<u>54,130,000</u>
13.15 <u>H.U.T.D.</u>	<u>10,449,000</u>	<u>10,449,000</u>

23.12	<u>Trunk Highway</u>	<u>105,348,000</u>	<u>109,353,000</u>	
23.13	<u>The appropriations in this section are to the</u>			
23.14	<u>commissioner of public safety. The amounts</u>			
23.15	<u>that may be spent for each purpose are</u>			
23.16	<u>specified in the following subdivisions.</u>			
23.17	<u>Subd. 2. Administration and Related Services</u>			
23.18	<u>(a) Office of Communications</u>		<u>553,000</u>	<u>573,000</u>
23.19	<u>Appropriations by Fund</u>			
23.20		<u>2018</u>	<u>2019</u>	
23.21	<u>General</u>	<u>127,000</u>	<u>130,000</u>	
23.22	<u>Trunk Highway</u>	<u>426,000</u>	<u>443,000</u>	
23.23	<u>(b) Public Safety Support</u>		<u>6,372,000</u>	<u>6,569,000</u>
23.24	<u>Appropriations by Fund</u>			
23.25		<u>2018</u>	<u>2019</u>	
23.26	<u>General</u>	<u>1,225,000</u>	<u>1,235,000</u>	
23.27	<u>H.U.T.D.</u>	<u>1,366,000</u>	<u>1,366,000</u>	
23.28	<u>Trunk Highway</u>	<u>3,781,000</u>	<u>3,968,000</u>	
23.29	<u>(c) Public Safety Officer Survivor Benefits</u>		<u>640,000</u>	<u>640,000</u>
23.30	<u>This appropriation is from the general fund</u>			
23.31	<u>for payment of public safety officer survivor</u>			

13.16	<u>Trunk Highway</u>	<u>102,736,000</u>	<u>102,736,000</u>	
13.17	<u>The amounts that may be spent for each</u>			
13.18	<u>purpose are specified in the following</u>			
13.19	<u>subdivisions.</u>			
13.20	<u>Subd. 2. Administration and Related Services</u>			
13.21	<u>(a) Office of Communications</u>		<u>530,000</u>	<u>530,000</u>
13.22	<u>Appropriations by Fund</u>			
13.23		<u>2018</u>	<u>2019</u>	
13.24	<u>General</u>	<u>115,000</u>	<u>115,000</u>	
13.25	<u>Trunk Highway</u>	<u>415,000</u>	<u>415,000</u>	
13.26	<u>(b) Public Safety Support</u>		<u>8,934,000</u>	<u>8,934,000</u>
13.27	<u>Appropriations by Fund</u>			
13.28		<u>2018</u>	<u>2019</u>	
13.29	<u>General</u>	<u>3,797,000</u>	<u>3,797,000</u>	
13.30	<u>H.U.T.D.</u>	<u>1,366,000</u>	<u>1,366,000</u>	
13.31	<u>Trunk Highway</u>	<u>3,771,000</u>	<u>3,771,000</u>	
13.32	<u>\$640,000 each year is from the general fund</u>			
13.33	<u>for payment of public safety officer survivor</u>			
13.34	<u>benefits under Minnesota Statutes, section</u>			
14.1	<u>299A.44. If the appropriation for either year</u>			

23.32 benefits under Minnesota Statutes, section
23.33 299A.44.
24.1 If the appropriation for either year is
24.2 insufficient, the appropriation for the other
24.3 year is available for it.

24.4 **(d) Public Safety Officer Reimbursements** 1,367,000 1,367,000

24.5 This appropriation is from the general fund to
24.6 be deposited in the public safety officer's
24.7 benefit account. This money is available for
24.8 reimbursements under Minnesota Statutes,
24.9 section 299A.465.

24.10 **(e) Soft Body Armor Reimbursements** 700,000 700,000

24.11 Appropriations by Fund

24.12	<u>2018</u>	<u>2019</u>
24.13 <u>General</u>	<u>600,000</u>	<u>600,000</u>
24.14 <u>Trunk Highway</u>	<u>100,000</u>	<u>100,000</u>

24.15 This appropriation is for soft body armor
24.16 reimbursements under Minnesota Statutes,
24.17 section 299A.38.

24.18 **(f) Technology and Support Service** 3,777,000 3,814,000

24.19 Appropriations by Fund

24.20	<u>2018</u>	<u>2019</u>
24.21 <u>General</u>	<u>1,353,000</u>	<u>1,365,000</u>
24.22 <u>H.U.T.D.</u>	<u>19,000</u>	<u>19,000</u>
24.23 <u>Trunk Highway</u>	<u>2,405,000</u>	<u>2,430,000</u>

14.2 is insufficient, the appropriation for the other
14.3 year is available for it.

14.4 \$1,367,000 each year is from the general fund
14.5 to be deposited in the public safety officer's
14.6 benefit account. This money is available for
14.7 reimbursements under Minnesota Statutes,
14.8 section 299A.465.

14.9 \$600,000 each year is from the general fund
14.10 and \$100,000 in each year is from the trunk
14.11 highway fund for soft body armor
14.12 reimbursements under Minnesota Statutes,
14.13 section 299A.38.

14.14 **(c) Technology and Support Service** 3,685,000 3,685,000

14.15 Appropriations by Fund

14.16	<u>2018</u>	<u>2019</u>
14.17 <u>General</u>	<u>1,322,000</u>	<u>1,322,000</u>
14.18 <u>H.U.T.D.</u>	<u>19,000</u>	<u>19,000</u>
14.19 <u>Trunk Highway</u>	<u>2,344,000</u>	<u>2,344,000</u>

24.24 Subd. 3. State Patrol

24.25 (a) Patrolling Highways 95,689,000 93,323,000

24.26 Appropriations by Fund

24.27		<u>2018</u>	<u>2019</u>
24.28	<u>General</u>	<u>5,787,000</u>	<u>37,000</u>
24.29	<u>H.U.T.D.</u>	<u>92,000</u>	<u>92,000</u>
24.30	<u>Trunk Highway</u>	<u>89,810,000</u>	<u>93,194,000</u>

24.31 \$5,750,000 from the general fund in the first
 24.32 year is to purchase a helicopter for the State
 24.33 Patrol.

25.1 From this appropriation, State Patrol trainee
 25.2 salaries as provided under Minnesota Statutes,
 25.3 section 299D.03, subdivision 6, must be
 25.4 provided as follows: (1) for trainees in the Law
 25.5 Enforcement Training Opportunity program,
 25.6 80 percent of the basic salary for patrol
 25.7 officers; and (2) for all other trainees, 100
 25.8 percent of the basic salary.

25.9 (b) Commercial Vehicle Enforcement 8,455,000 8,826,000

25.10 (c) Capitol Security 8,402,000 8,538,000

25.11 This appropriation is from the general fund.

25.12 The commissioner must not:
 25.13 (1) spend any money from the trunk highway
 25.14 fund for capitol security; or

14.20 Subd. 3. State Patrol

14.21 (a) Patrolling Highways 88,357,000 88,357,000

14.22 Appropriations by Fund

14.23		<u>2018</u>	<u>2019</u>
14.24	<u>General</u>	<u>37,000</u>	<u>37,000</u>
14.25	<u>H.U.T.D.</u>	<u>828,000</u>	<u>828,000</u>
14.26	<u>Trunk Highway</u>	<u>87,492,000</u>	<u>87,492,000</u>

14.27 (b) Commercial Vehicle Enforcement 8,257,000 8,257,000

14.28 (c) Capitol Security 8,147,000 8,147,000

14.29 This appropriation is from the general fund.

14.30 The commissioner must not: (1) spend any
 14.31 money from the trunk highway fund for
 14.32 capitol security; or (2) permanently transfer

25.15 (2) permanently transfer any state trooper from
25.16 the patrolling highways activity to capitol
25.17 security.

25.18 The commissioner must not transfer any
25.19 money appropriated to the commissioner under
25.20 this section:

25.21 (1) to capitol security; or

25.22 (2) from capitol security.

25.23 (d) Vehicle Crimes Unit 761,000 773,000

25.24 This appropriation is from the highway user
25.25 tax distribution fund.

25.26 This appropriation is to investigate:

25.27 (1) registration tax and motor vehicle sales tax
25.28 liabilities from individuals and businesses that
25.29 currently do not pay all taxes owed; and

25.30 (2) illegal or improper activity related to the
25.31 sale, transfer, titling, and registration of motor
25.32 vehicles.

26.1 Subd. 4. Driver and Vehicle Services

26.2 (a) Vehicle Services 30,745,000 31,159,000

26.3	<u>Appropriations by Fund</u>		
26.4		<u>2018</u>	<u>2019</u>
26.5	<u>Special Revenue</u>	<u>22,509,000</u>	<u>22,923,000</u>
26.6	<u>H.U.T.D.</u>	<u>8,236,000</u>	<u>8,236,000</u>

14.33 any state trooper from the patrolling highways
14.34 activity to capitol security.

15.1 The commissioner must not transfer any
15.2 money appropriated to the commissioner under
15.3 this section: (1) to capitol security; or (2) from
15.4 capitol security.

15.5 Subd. 4. Driver and Vehicle Services

15.6 (a) Vehicle Services 30,082,000 30,082,000

15.7	<u>Appropriations by Fund</u>		
15.8		<u>2018</u>	<u>2019</u>
15.9	<u>Special Revenue</u>	<u>21,846,000</u>	<u>21,846,000</u>
15.10	<u>H.U.T.D.</u>	<u>8,236,000</u>	<u>8,236,000</u>

26.7 The special revenue fund appropriation is from
26.8 the vehicle services operating account.

26.9 **(b) Driver Services** 32,014,000 32,725,000

26.10 This appropriation is from the driver services
26.11 operating account in the special revenue fund.

26.12 \$156,000 in each year is to maintain the
26.13 automated knowledge test system, and this
26.14 amount annually is included in the base.

26.15 **(c) Minnesota Licensing and Registration System**
26.16 **(MNLARS)** 8,000,000 8,000,000

26.17 This appropriation is for operations and
26.18 maintenance of the driver and vehicle
26.19 information system known as the Minnesota
26.20 Licensing and Registration System.

26.21 \$1,000,000 in the first year and \$5,265,000 in
26.22 the second year are from the driver services
26.23 operating account in the special revenue fund.
26.24 \$7,000,000 in the first year and \$2,735,000 in
26.25 the second year are from the vehicle services
26.26 operating account in the special revenue fund.

26.27 This is a onetime appropriation.

26.28 **Subd. 5. Traffic Safety** 941,000 962,000

15.11 **(b) Driver Services** 30,896,000 30,896,000

15.12 This appropriation is from the driver services
15.13 operating account in the special revenue fund.

15.14 \$156,000 in each year is appropriated to
15.15 maintain the automated knowledge test
15.16 system.

15.17 **Subd. 5. Traffic Safety** 457,000 457,000

26.29	<u>Appropriations by Fund</u>	
26.30	<u>2018</u>	<u>2019</u>
26.31	<u>General</u> <u>470,000</u>	<u>470,000</u>

26.32 Trunk Highway 471,000 492,000

27.1 The appropriation from the general fund in
 27.2 each year is for maintenance of the crash
 27.3 record system, and this amount annually is
 27.4 included in the base.

27.5 Subd. 6. Pipeline Safety 1,422,000 1,439,000

27.6 This appropriation is from the pipeline safety
 27.7 account in the special revenue fund.

27.8 Sec. 7. TRANSPORTATION PRIORITIES FUND TRANSFERS.

27.9 \$180,896,000 in fiscal year 2018 and \$164,153,000 in fiscal year 2019 are transferred
 27.10 from the transportation priorities fund to the commissioner of transportation for deposit in
 27.11 the highway user tax distribution fund.

27.12 Sec. 8. APPROPRIATION CANCELLATION.

27.13 \$1,100,000 of the appropriation for port development assistance under Laws 2015,
 27.14 chapter 75, article 1, section 3, subdivision 2, paragraph (e), is canceled to the general fund
 27.15 on June 30, 2017.

27.16 **EFFECTIVE DATE.** This section is effective the day following final enactment.

27.17 Sec. 9. APPROPRIATIONS BUDGET.

27.18 In the budget submission to the legislature under Minnesota Statutes, section 16A.11,
 27.19 for fiscal years 2020 and 2021, the commissioner of transportation, and the commissioner
 27.20 of public safety with respect to the transportation portion of the public safety budget, must
 27.21 present budget narratives and proposed appropriations for each appropriation established
 27.22 in sections 3 and 5.

27.23 Sec. 10. EFFECT OF APPROPRIATIONS.

27.24 If an appropriation in this act is enacted more than once in the 2017 legislative session
 27.25 for the same purpose, the appropriation must be given effect only once.

15.18 Subd. 6. Pipeline Safety 1,388,000 1,388,000

15.19 This appropriation is from the pipeline safety
 15.20 account in the special revenue fund.

15.21 Sec. 5. APPROPRIATION CANCELLATION.

15.22 \$1,100,000 of the appropriation for port development assistance under Laws 2015,
 15.23 chapter 75, article 1, section 3, subdivision 2, paragraph (e), is canceled to the general fund
 15.24 on June 30, 2017.

27.26 Sec. 11. Laws 2015, chapter 75, article 1, section 3, subdivision 3, is amended to read:

27.27 Subd. 3. **State Roads**

27.28 (a) **Operations and Maintenance** 288,405,000 290,916,000

28.1 The base appropriation in fiscal year 2018 is
28.2 \$292,140,000 and in fiscal year 2019 is
28.3 \$301,545,000.

28.4 (b) **Program Planning and Delivery** 237,529,000 231,252,000

28.5 \$130,000 in each year is available for
28.6 administrative costs of the targeted group
28.7 business program.

28.8 \$266,000 in each year is available for grants
28.9 to metropolitan planning organizations outside
28.10 the seven-county metropolitan area.

28.11 \$900,000 in each year is available for grants
28.12 for transportation studies outside the
28.13 metropolitan area to identify critical concerns,
28.14 problems, and issues. These grants are
28.15 available: (1) to regional development
28.16 commissions; (2) in regions where no regional
28.17 development commission is functioning, to
28.18 joint powers boards established under
28.19 agreement of two or more political
28.20 subdivisions in the region to exercise the
28.21 planning functions of a regional development
28.22 commission; and (3) in regions where no
28.23 regional development commission or joint
28.24 powers board is functioning, to the
28.25 department's district office for that region.

28.26 \$1,000,000 in each year is available for
28.27 management of contaminated and regulated
28.28 material on property owned by the Department
28.29 of Transportation, including mitigation of
28.30 property conveyances, facility acquisition or
28.31 expansion, chemical release at maintenance
28.32 facilities, and spills on the trunk highway
28.33 system where there is no known responsible
28.34 party. If the appropriation for either year is

15.25 Sec. 6. **DEPARTMENT OF TRANSPORTATION; APPROPRIATION.**

15.26 \$105,000,000 is appropriated from the trunk highway fund to the commissioner of
15.27 transportation in fiscal year 2017, as additional federal spending authority for state road
15.28 construction.

29.1 insufficient, the appropriation for the other
29.2 year is available for it.

29.3 \$6,804,000 in the first year and \$1,000,000 in
29.4 the second year are available for the purposes
29.5 stated in Minnesota Statutes, section 12A.16,
29.6 subdivision 2.

29.7 The base appropriation for program planning
29.8 and delivery in fiscal year 2018 is
29.9 \$227,004,000 and in fiscal year 2019 is
29.10 \$234,331,000.

29.11 744,166,000

29.12 **(c) State Road Construction** 779,664,000 849,166,000

29.13 This appropriation is for the actual
29.14 construction, reconstruction, and improvement
29.15 of trunk highways, including design-build
29.16 contracts, internal department costs associated
29.17 with delivering the construction program, and
29.18 consultant usage to support these activities.
29.19 This includes the cost of actual payment to
29.20 landowners for lands acquired for highway
29.21 rights-of-way, payment to lessees, interest
29.22 subsidies, and relocation expenses.

29.23 This appropriation includes federal highway
29.24 aid.

29.25 \$1,000,000 in the first year is to complete
29.26 projects using funds made available to the
29.27 commissioner of transportation under title XII
29.28 of the American Recovery and Reinvestment
29.29 Act of 2009, Public Law 111-5, and
29.30 implemented under Minnesota Statutes,
29.31 section 161.36, subdivision 7.

29.32 \$10,000,000 in each year is for the
29.33 transportation economic development program
29.34 under Minnesota Statutes, section 174.12.

30.1 The commissioner may expend up to one-half
30.2 of one percent of the federal appropriations
30.3 under this paragraph as grants to opportunity
30.4 industrialization centers and other nonprofit

30.5 job training centers for job training programs
30.6 related to highway construction.

30.7 The commissioner may transfer up to
30.8 \$15,000,000 each year to the transportation
30.9 revolving loan fund.

30.10 The commissioner may receive money
30.11 covering other shares of the cost of partnership
30.12 projects. These receipts are appropriated to
30.13 the commissioner for these projects.

30.14 The base appropriation for state road
30.15 construction in each of fiscal years 2018 and
30.16 2019 is \$695,800,000.

30.17 (d) **Highway Debt Service** 197,381,000 231,199,000

30.18 \$187,881,000 the first year and \$221,699,000
30.19 the second year are for transfer to the state
30.20 bond fund. If this appropriation is insufficient
30.21 to make all transfers required in the year for
30.22 which it is made, the commissioner of
30.23 management and budget shall transfer the
30.24 deficiency amount under the statutory open
30.25 appropriation, and notify the chairs and
30.26 ranking minority members of the legislative
30.27 committees with jurisdiction over
30.28 transportation finance and the chairs of the
30.29 senate Committee on Finance and the house
30.30 of representatives Committee on Ways and
30.31 Means of the amount of the deficiency. Any
30.32 excess appropriation cancels to the trunk
30.33 highway fund.

30.34 (e) **Statewide Radio Communications** 5,358,000 5,486,000

31.1 Appropriations by Fund

31.2 2016 2017

31.3 General 35,000 3,000

31.4 Trunk Highway 5,323,000 5,483,000

- 31.5 \$3,000 in each year is from the general fund
- 31.6 to equip and operate the Roosevelt signal
- 31.7 tower for Lake of the Woods weather
- 31.8 broadcasting.
- 31.9 \$32,000 in the first year is from the general
- 31.10 fund for a weather transmitter in Lake of the
- 31.11 Woods County.
- 31.12 The base appropriation from the trunk
- 31.13 highway fund in fiscal year 2018 is \$5,645,000
- 31.14 and in fiscal year 2019 is \$5,826,000.

15.29 **EFFECTIVE DATE.** This section is effective the day following final enactment.

- 31.15 **EFFECTIVE DATE.** This section is effective the day following submission by the
- 31.16 commissioner of transportation of all communications and materials, in their entirety and
- 31.17 without redaction, previously provided by the commissioner to any member of the legislature
- 31.18 following a request pursuant to the Minnesota Government Data Practices Act, Minnesota
- 31.19 Statutes, chapter 13, related to the Department of Transportation's 2016 request to the
- 31.20 Legislative Advisory Commission for authorization to expend federal funds under the Fixing
- 31.21 America's Surface Transportation Act (FAST Act). The submission must be made to the
- 31.22 chairs and ranking minority members of the legislative committees with jurisdiction over
- 31.23 transportation finance, finance, and ways and means, and to the revisor of statutes.