2018 Legislature - E-12 Education Committees
General Fund Summary
SF3656-2E/HF4328-3E Conference Committee Comparison
All Numbers in Thousands

Minnesota House Fiscal Analysis and
Minnesota Senate Counsel, Research and Fiscal Analysis

Updated 5/7/2018 at 7:28 PM

Line No.	Program	A February Forecast FY 2018-19	B February Forecast FY 2020-21	C Gov's Rec FY 2018-19	D Difference Gov-Feb FY 2018-19	E Gov's Rec FY 2020-21	F Difference Gov-Feb FY 2020-21	G Senate FY 2018	H Senate FY 2019	I Senate FY 2018-19	J Difference Sen-Feb FY 2018-19	K Senate FY 2020	L Senate FY 2021	M Senate FY 2020-21	N Difference Sen-Feb FY 2020-21	O House FY 2018	P House FY 2019	Q House FY 2018-19	R Difference Hse-Feb FY 2018-19	S House FY 2020	T House FY 2021	U House FY 2020-21	V Difference Hse-Feb FY 2020-21
	K-12 EDUCATION																						
12	**General Education**																						
13	Formula Allowance							6,188	6,312			6,312	6,312			6,188	6,312			6,312	6,312		
14	Base Increase																						
15	$ increase							0	0			0	0			0	0			0	0		
16	% increase							0	0			0	0			0	0			0	0		
17	Aid Shift Percentage (Current Payment/Final Payment)							90%/10%	90%/10%			90%/10%	90%/10%			90%/10%	90%/10%			90%/10%	90%/10%		
18																							
19	General Education Base	14,294,427	14,554,410	14,294,427	0	14,554,410	0	7,055,216	7,239,211	14,294,427	0	7,261,666	7,292,744	14,554,410	0	7,055,216	7,239,211	14,294,427	0	7,261,666	7,292,744	14,554,410	0
20	*ADM Calculation for Kindergarten Students with a Disability*	0	0	153	153	340	340	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
21	*Emergency School Aid - Formula Allowance Increase (2%)*	0	0	122,615	122,615	13,623	13,623	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
22	*Graduation Incentives, Age 21*	0	0	0	0	0	0	0	26	26	26	0	0	0	0	0	0	0	0	0	0	0	0
23	*Include Nonpublic 10th Grade Students in PSEO*	0	0	0	0	0	0	0	10	10	10	10	10	20	20	0	10	10	10	10	10	20	20
24	*Voluntary PreK and School Readiness Plus*	0	0	0	0	56,621	56,621	0	0	0	0	0	0	0	0	0	0	0	0	23,382	26,001	49,383	49,383
25	**General Education Base Subtotal**	**14,294,427**	**14,554,410**	**14,417,195**	**122,768**	**14,624,994**	**70,584**	**7,055,216**	**7,239,247**	**14,294,463**	**36**	**7,261,676**	**7,292,754**	**14,554,430**	**20**	**7,055,216**	**7,239,221**	**14,294,437**	**10**	**7,285,058**	**7,318,755**	**14,603,813**	**49,403**
26																							
27	**Other General Education Programs**																						
28	Abatement Aid	5,802	5,635	5,802	0	5,635	0	2,584	3,218	5,802	0	2,896	2,739	5,635	0	2,584	3,218	5,802	0	2,896	2,739	5,635	0
29	Career & Technical Aid	9,118	7,228	9,118	0	7,228	0	4,734	4,384	9,118	0	3,761	3,467	7,228	0	4,734	4,384	9,118	0	3,761	3,467	7,228	0
30	Consolidation Transition Aid	270	450	270	0	450	0	0	270	270	0	165	285	450	0	0	270	270	0	165	285	450	0
31	*Consolidation Transition Aid Transfer*	0	0	0	0	0	0	0	(270)	(270)	(270)	0	0	0	0	0	0	0	0	0	0	0	0
32	*Enrollment Options Transportation*	52	60	52	0	60	0	25	29	54	2	31	33	64	4	25	27	52	0	29	31	60	0
33	*Nonpublic Pupil Education Aid (Linked to FA Increase - Gov.)*	35,486	37,892	35,594	108	37,904	12	17,576	17,910	35,486	0	18,583	19,309	37,892	0	17,576	17,910	35,486	0	18,583	19,309	37,892	0
34	*Nonpublic Pupil Transportation (Linked to FA Increase - Gov.)*	35,799	36,421	36,130	331	36,457	36	17,490	18,309	35,799	0	18,265	18,156	36,421	0	17,490	18,309	35,799	0	18,265	18,156	36,421	0
35	*OLA Report on School Revenue*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	200	200	200	0	0	0	0
36	One-Room School House (ISD 690, Warroad)	130	130	130	0	130	0	65	65	130	0	65	65	130	0	65	65	130	0	65	65	130	0
37	*School Bus Safety Campaign*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50	50	50	0	0	0	0
38	*St. Cloud ELL Summer Program*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	420	420	420	0	0	0	0
39	**Other General Education Programs Subtotal**	**86,657**	**87,816**	**87,096**	**439**	**87,864**	**48**	**42,474**	**43,915**	**86,389**	**(268)**	**43,766**	**44,054**	**87,820**	**4**	**42,474**	**44,853**	**87,327**	**670**	**43,764**	**44,052**	**87,816**	**0**
40																							
41	**General Education Subtotal**	**14,381,084**	**14,642,226**	**14,504,291**	**123,207**	**14,712,858**	**70,632**	**7,097,690**	**7,283,162**	**14,380,852**	**(232)**	**7,305,442**	**7,336,808**	**14,642,250**	**24**	**7,097,690**	**7,284,074**	**14,381,764**	**680**	**7,328,822**	**7,362,807**	**14,691,629**	**49,403**
42																							
43	**Student and School Safety**																						
44	*Academic Balance Policy Review*	0	0	0	0	0	0	0	25	25	25	0	0	0	0	0	0	0	0	0	0	0	0
45	*Incentive Grants for Character Development Education*	0	0	0	0	0	0	0	455	455	455	0	0	0	0	0	0	0	0	0	0	0	0
46	*Transfer for Character Development Education Grants*	0	0	0	0	0	0	0	270	270	270	0	0	0	0	0	0	0	0	0	0	0	0
47	*Jake's Law*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	350	350	350	0	0	0	0
48	Long-Term Facilities Maintenance Equalized Aid	183,427	215,552	183,427	0	215,552	0	81,053	102,374	183,427	0	106,687	108,865	215,552	0	81,053	102,374	183,427	0	106,687	108,865	215,552	0
49	*Include Facility Safety and Security as Allowed Use*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	810	900	1,710	1,710
50	*Physical Security Audit Grants**	0	0	0	0	0	0	0	[1,000]	[1,000]	[1,000]	0	0	0	0	0	2,000	2,000	2,000	0	0	0	0
51	*Safe Schools Revenue*	0	0	19,814	19,814	10,922	10,922	0	19,814	19,814	19,814	6,277	4,645	10,922	10,922	0	20,256	20,256	20,256	20,609	20,561	41,170	41,170
52	*Safe School Equalization*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,035	1,150	2,185	2,185
53	*Sanneh Foundation*	1,000	0	1,000	0	0	0	1,000	250	1,250	250	0	0	0	0	1,000	0	1,000	0	0	0	0	0
54	*School Resource Officer Training*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	400	400	400	0	0	0	0
55	*School-Linked Mental Health Grants**	0	0	[5,000]	[5,000]	[10,000]	[10,000]	0	[5,000]	[5,000]	[5,000]	[5,000]	[5,000]	[10,000]	[10,000]	0	5,000	5,000	5,000	5,000	5,000	10,000	10,000
56	*Suicide Prevention Training Grants for Teachers*	0	0	0	0	0	0	0	273	273	273	0	0	0	0	0	273	273	273	0	0	0	0
57	*Threat Assessment Grants*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	300	300	300	0	0	0	0
58	**Student and School Safety Subtotal**	**184,427**	**215,552**	**204,241**	**19,814**	**226,474**	**10,922**	**82,053**	**123,461**	**205,514**	**21,087**	**112,964**	**113,510**	**226,474**	**10,922**	**82,053**	**130,953**	**213,006**	**28,579**	**134,141**	**136,476**	**270,617**	**55,065**
59																							
60	**Education Excellence**																						
61	Achievement & Integration Aid	145,439	169,604	145,439	0	169,604	0	71,513	73,926	145,439	0	83,240	86,364	169,604	0	71,513	73,926	145,439	0	83,240	86,364	169,604	0
62	African American Registry	200	0	200	0	0	0	100	100	200	0	0	0	0	0	100	100	200	0	0	0	0	0
63	Agricultural Educator Grants	517	500	517	0	500	0	267	250	517	0	250	250	500	0	267	250	517	0	250	250	500	0
64	*Alternative Teacher Compensation Aid (Q-Comp)*	179,897	178,056	180,744	847	181,127	3,071	90,108	89,789	179,897	0	89,158	88,898	178,056	0	90,108	89,789	179,897	0	89,158	88,898	178,056	0
65	Alternative Teacher Prep Grants	750	0	750	0	0	0	750	0	750	0	0	0	0	0	750	0	750	0	0	0	0	0
66	American Indian Education Aid	18,584	19,610	18,584	0	19,610	0	9,175	9,409	18,584	0	9,696	9,914	19,610	0	9,175	9,409	18,584	0	9,696	9,914	19,610	0
67	American Indian Teacher Preparation Grants	920	920	920	0	920	0	460	460	920	0	460	460	920	0	460	460	920	0	460	460	920	0
68	AP/IB STEM Course Grants	500	500	500	0	500	0	250	250	500	0	250	250	500	0	250	250	500	0	250	250	500	0
69	*Certificate Incentive Program*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(600)	0	(600)	(600)	0	0	0	0
70	Civic Education Grants	250	0	250	0	0	0	125	125	250	0	0	0	0	0	125	125	250	0	0	0	0	0
71	Charter School Building Lease Aid	152,471	174,301	152,471	0	174,301	0	73,373	79,098	152,471	0	84,393	89,908	174,301	0	73,373	79,098	152,471	0	84,393	89,908	174,301	0
72	Collaborative Urban & Greater MN Educators of Color Grants	2,000	2,000	2,000	0	2,000	0	1,000	1,000	2,000	0	1,000	1,000	2,000	0	1,000	1,000	2,000	0	1,000	1,000	2,000	0
73	College Entrance Exam Reimbursement	3,022	3,022	3,022	0	3,022	0	1,511	1,511	3,022	0	1,511	1,511	3,022	0	1,511	1,511	3,022	0	1,511	1,511	3,022	0

Italics = policy change. Underline = shifted programs.

Emily Adriaens, House Fiscal, 651-296-4178
Jenna Larson, Senate CRFA, 651-296-5259

Line No.	Program	A February Forecast FY 2018-19	B February Forecast FY 2020-21	C Gov's Rec FY 2018-19	D Difference Gov-Feb FY 2018-19	E Gov's Rec FY 2020-21	F Difference Gov-Feb FY 2020-21	G Senate FY 2018	H Senate FY 2019	I Senate FY 2018-19	J Difference Sen-Feb FY 2018-19	K Senate FY 2020	L Senate FY 2021	M Senate FY 2020-21	N Difference Sen-Feb FY 2020-21	O House FY 2018	P House FY 2019	Q House FY 2018-19	R Difference Hse-Feb FY 2018-19	S House FY 2020	T House FY 2021	U House FY 2020-21	V Difference Hse-Feb FY 2020-21
74	Concurrent Enrollment Program (College in the Schools)	8,000	8,000	8,000	0	8,000	0	4,000	4,000	8,000	0	4,000	4,000	8,000	0	4,000	4,000	8,000	0	4,000	4,000	8,000	0
75	Early Childhood Literacy Programs (Reading Corps)	13,900	15,900	13,900	0	15,900	0	6,950	6,950	13,900	0	7,950	7,950	15,900	0	6,950	6,950	13,900	0	7,950	7,950	15,900	0
76	Education Innovation Partners Cooperative Center	410	0	410	0	0	0	410	0	410	0	0	0	0	0	410	0	410	0	0	0	0	0
77	Educational Stability for Students in Foster Care	1,000	0	1,000	0	0	0	1,000	0	1,000	0	0	0	0	0	1,000	0	1,000	0	0	0	0	0
78	Examination Fees (AP/IB)	9,000	9,000	9,000	0	9,000	0	4,500	4,500	9,000	0	4,500	4,500	9,000	0	4,500	4,500	9,000	0	4,500	4,500	9,000	0
79	Expanded Concurrent Enrollment Grants (Teacher Training)	750	750	750	0	750	0	375	375	750	0	375	375	750	0	375	375	750	0	375	375	750	0
80	*Full Service Community Schools (Support Staff)*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,000	2,000	4,000	4,000
81	Interdistrict Desegregation Transportation Grants	29,393	32,494	29,393	0	32,494	0	14,328	15,065	29,393	0	15,840	16,654	32,494	0	14,328	15,065	29,393	0	15,840	16,654	32,494	0
82	Literacy Incentive Aid	92,670	91,837	92,670	0	91,837	0	46,482	46,188	92,670	0	45,904	45,933	91,837	0	46,482	46,188	92,670	0	45,904	45,933	91,837	0
83	*Mind Foundry Learning Foundation*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	200	200	200	0	0	0	0
84	Minnesota Center for the Book	100	0	100	0	0	0	50	50	100	0	0	0	0	0	50	50	100	0	0	0	0	0
85	Minnesota Foundation for Student Organizations	1,450	1,536	1,450	0	1,536	0	725	725	1,450	0	768	768	1,536	0	725	725	1,450	0	768	768	1,536	0
86	Minnesota Math Corps Program	1,000	1,000	1,000	0	1,000	0	500	500	1,000	0	500	500	1,000	0	500	500	1,000	0	500	500	1,000	0
87	Minnesota Principals Academy	400	400	400	0	400	0	200	200	400	0	200	200	400	0	200	200	400	0	200	200	400	0
88	*Mounds View Early College Aid*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	250	250	250	0	0	0	0
89	*Museums and Education Centers*	920	920	920	0	920	0	460	507	967	47	460	460	920	0	460	510	970	50	460	460	920	0
90	*Online Access to Music Education Grant*	0	0	0	0	0	0	0	125	125	125	0	0	0	0	0	0	0	0	0	0	0	0
91	Paraprofessional Pathway to Licensure (Grow Your Own)	3,000	3,000	3,000	0	3,000	0	1,500	1,500	3,000	0	1,500	1,500	3,000	0	1,500	1,500	3,000	0	1,500	1,500	3,000	0
92	*Race 2 Reduce*	307	0	307	0	0	0	307	100	407	100	0	0	0	0	307	0	307	0	0	0	0	0
93	Recovery Program Grants	1,500	1,500	1,500	0	1,500	0	750	750	1,500	0	750	750	1,500	0	750	750	1,500	0	750	750	1,500	0
94	Rural Career and Technical Education Consortium	3,000	6,000	3,000	0	6,000	0	1,500	1,500	3,000	0	3,000	3,000	6,000	0	1,500	1,500	3,000	0	3,000	3,000	6,000	0
95	ServeMinnesota	1,800	1,800	1,800	0	1,800	0	900	900	1,800	0	900	900	1,800	0	900	900	1,800	0	900	900	1,800	0
96	Singing Based Pilot Program (Rock 'n' Read)	500	0	500	0	0	0	500	0	500	0	0	0	0	0	500	0	500	0	0	0	0	0
97	Starbase MN	1,350	1,000	1,350	0	1,000	0	1,350	0	1,350	0	500	500	1,000	0	1,350	0	1,350	0	500	500	1,000	0
98	Statewide Concurrent Enrollment Teacher Training Program	750	750	750	0	750	0	375	375	750	0	375	375	750	0	375	375	750	0	375	375	750	0
99	*Statewide Testing and Reporting System*	21,784	21,784	21,784	0	21,784	0	10,892	10,892	21,784	0	10,892	10,892	21,784	0	10,892	10,892	21,784	0	10,647	10,647	21,294	(490)
100	Staff Development Aid for Co-ops and Intermediates	2,595	0	2,595	0	0	0	2,595	0	2,595	0	0	0	0	0	2,595	0	2,595	0	0	0	0	0
101	Support Our Students (Support Staff)	9,957	0	9,957	0	0	0	9,957	0	9,957	0	0	0	0	0	9,957	0	9,957	0	0	0	0	0
102	Teacher Shortage Loan Forgiveness	500	0	500	0	0	0	500	0	500	0	0	0	0	0	500	0	500	0	0	0	0	0
103	*Tribal Contract Schools (Linked to FA Increase - Gov.)*	6,193	3,920	6,250	57	7,596	3,676	2,812	3,381	6,193	0	1,999	1,921	3,920	0	2,812	3,381	6,193	0	3,652	3,938	7,590	3,670
104	*Vision Therapy Pilot Project*	200	0	200	0	0	0	0	0	0	(200)	0	0	0	0	200	0	200	0	0	0	0	0
105	*Vocational Enrichment Revenue*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	250	250	250	0	0	0	0
106	*Vocational PSEO Grant*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	150	150	150	0	0	0	0
107	**Education Excellence Subtotal**	**716,979**	**750,104**	**717,883**	**904**	**756,851**	**6,747**	**362,550**	**354,501**	**717,051**	**72**	**370,371**	**379,733**	**750,104**	**0**	**362,150**	**355,129**	**717,279**	**300**	**373,779**	**383,505**	**757,284**	**7,180**
108																							
109	**Special Education****																						
110	Aid for Children with Disabilities	2,226	3,051	2,226	0	3,051	0	1,022	1,204	2,226	0	1,410	1,641	3,051	0	1,022	1,204	2,226	0	1,410	1,641	3,051	0
111	Court-Placed Special Education Revenue	81	85	81	0	85	0	40	41	81	0	42	43	85	0	40	41	81	0	42	43	85	0
112	SMSU Special Ed Teacher Education Program	253	0	253	0	0	0	253	0	253	0	0	0	0	0	253	0	253	0	0	0	0	0
113	Special Education Out-Of-State Tuition	500	500	500	0	500	0	250	250	500	0	250	250	500	0	250	250	500	0	250	250	500	0
114	*Special Education - Regular*	2,844,999	3,247,541	2,861,938	16,939	3,290,997	43,456	1,377,078	1,467,921	2,844,999	0	1,568,978	1,678,563	3,247,541	0	1,377,078	1,467,921	2,844,999	0	1,568,978	1,678,563	3,247,541	0
115	*Monticello Adjustment*	0	0	0	0	0	0	0	800	800	800	0	0	0	0	0	1,600	1,600	1,600	0	0	0	0
116	Travel for Home-based Services	823	901	823	0	901	0	402	421	823	0	440	461	901	0	402	421	823	0	440	461	901	0
117	**Special Education Subtotal**	**2,848,882**	**3,252,078**	**2,865,821**	**16,939**	**3,295,534**	**43,456**	**1,379,045**	**1,470,637**	**2,849,682**	**800**	**1,571,120**	**1,680,958**	**3,252,078**	**0**	**1,379,045**	**1,471,437**	**2,850,482**	**1,600**	**1,571,120**	**1,680,958**	**3,252,078**	**0**
118																							
119	**Facilities & Technology**																						
120	Debt Service Equalization Aid	48,045	45,082	48,045	0	45,082	0	24,908	23,137	48,045	0	22,291	22,791	45,082	0	24,908	23,137	48,045	0	22,291	22,791	45,082	0
121	Early Repayment Aid Incentive	4,700	4,700	4,700	0	4,700	0	2,350	2,350	4,700	0	2,350	2,350	4,700	0	2,350	2,350	4,700	0	2,350	2,350	4,700	0
122	*Equity in Telecommunications Access*	7,500	7,500	7,500	0	7,500	0	3,750	3,950	7,700	200	3,950	3,950	7,900	400	3,750	3,750	7,500	0	3,750	3,750	7,500	0
123	*Additional Telecommunications Access*	0	0	0	0	0	0	0	240	240	240	240	240	480	480	0	0	0	0	0	0	0	0
124	Maximum Effort Loan Aid	6,510	6,514	6,510	0	6,514	0	3,253	3,257	6,510	0	3,257	3,257	6,514	0	3,253	3,257	6,510	0	3,257	3,257	6,514	0
125	**Facilities & Technology Subtotal**	**66,755**	**63,796**	**66,755**	**0**	**63,796**	**0**	**34,261**	**32,934**	**67,195**	**440**	**32,088**	**32,588**	**64,676**	**880**	**34,261**	**32,494**	**66,755**	**0**	**31,648**	**32,148**	**63,796**	**0**
126																							
127	**Nutrition**																						
128	Kindergarten Milk	1,468	1,468	1,468	0	1,468	0	734	734	1,468	0	734	734	1,468	0	734	734	1,468	0	734	734	1,468	0
129	School Breakfast	21,756	23,409	21,756	0	23,409	0	10,474	11,282	21,756	0	11,523	11,886	23,409	0	10,474	11,282	21,756	0	11,523	11,886	23,409	0
130	School Lunch	32,620	33,847	32,620	0	33,847	0	16,143	16,477	32,620	0	16,756	17,091	33,847	0	16,143	16,477	32,620	0	16,756	17,091	33,847	0
131	Summer School Food Service Replacement Aid	300	300	300	0	300	0	150	150	300	0	150	150	300	0	150	150	300	0	150	150	300	0
132	**Nutrition Subtotal**	**56,144**	**59,024**	**56,144**	**0**	**59,024**	**0**	**27,501**	**28,643**	**56,144**	**0**	**29,163**	**29,861**	**59,024**	**0**	**27,501**	**28,643**	**56,144**	**0**	**29,163**	**29,861**	**59,024**	**0**
133																							
134	**Libraries**																						
135	Basic System Support	27,140	27,140	27,140	0	27,140	0	13,570	13,570	27,140	0	13,570	13,570	27,140	0	13,570	13,570	27,140	0	13,570	13,570	27,140	0
136	Electronic Library for Minnesota	1,800	1,800	1,800	0	1,800	0	900	900	1,800	0	900	900	1,800	0	900	900	1,800	0	900	900	1,800	0
137	Multicounty, Multitype Library Systems	2,600	2,600	2,600	0	2,600	0	1,300	1,300	2,600	0	1,300	1,300	2,600	0	1,300	1,300	2,600	0	1,300	1,300	2,600	0

Emily Adriaens, House Fiscal, 651-296-4178
Jenna Larson, Senate CRFA, 651-296-5259

2018 Legislature - E-12 Education Committees
General Fund Summary
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All Numbers in Thousands

Minnesota House Fiscal Analysis and
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Line No.	Program	A February Forecast FY 2018-19	B February Forecast FY 2020-21	C Gov's Rec FY 2018-19	D Difference Gov-Feb FY 2018-19	E Gov's Rec FY 2020-21	F Difference Gov-Feb FY 2020-21	G Senate FY 2018	H Senate FY 2019	I Senate FY 2018-19	J Difference Sen-Feb FY 2018-19	K Senate FY 2020	L Senate FY 2021	M Senate FY 2020-21	N Difference Sen-Feb FY 2020-21	O House FY 2018	P House FY 2019	Q House FY 2018-19	R Difference Hse-Feb FY 2018-19	S House FY 2020	T House FY 2021	U House FY 2020-21	V Difference Hse-Feb FY 2020-21
138	Regional Library Telecommunications Aid	4,600	4,600	4,600	0	4,600	0	2,300	2,300	4,600	0	2,300	2,300	4,600	0	2,300	2,300	4,600	0	2,300	2,300	4,600	0
139	*Unspent Regional Library Telecommunications Aid*	0	0	0	0	0	0	0	(350)	(350)	(350)	0	0	0	0	0	0	0	0	0	0	0	0
140	**Libraries Subtotal**	**36,140**	**36,140**	**36,140**	**0**	**36,140**	**0**	**18,070**	**17,720**	**35,790**	**(350)**	**18,070**	**18,070**	**36,140**	**0**	**18,070**	**18,070**	**36,140**	0	**18,070**	**18,070**	**36,140**	**0**
141																							
142	General Education Total	14,381,084	14,642,226	14,504,291	123,207	14,712,858	70,632	7,097,690	7,283,162	14,380,852	(232)	7,305,442	7,336,808	14,642,250	24	7,097,690	7,284,074	14,381,764	680	7,328,822	7,362,807	14,691,629	49,403
143	Categorical Totals	3,909,327	4,376,694	3,946,984	37,657	4,437,819	61,125	1,903,480	2,027,896	3,931,376	22,049	2,133,776	2,254,720	4,388,496	11,802	1,903,080	2,036,726	3,939,806	30,479	2,157,921	2,281,018	4,438,939	62,245
144	**Subtotal K-12 Education Aids**	**18,290,411**	**19,018,920**	**18,451,275**	**160,864**	**19,150,677**	**131,757**	**9,001,170**	**9,311,058**	**18,312,228**	**21,817**	**9,439,218**	**9,591,528**	**19,030,746**	**11,826**	**9,000,770**	**9,320,800**	**18,321,570**	**31,159**	**9,486,743**	**9,643,825**	**19,130,568**	**111,648**
145																							
146	**EARLY CHILDHOOD & FAMILY SUPPORT**																						
147																							
148	**Early Education**																						
149	Developmental Screening Aid	7,350	7,403	7,350	0	7,403	0	3,662	3,688	7,350	0	3,699	3,704	7,403	0	3,662	3,688	7,350	0	3,699	3,704	7,403	0
150	*Early Childhood Family Education Aid (Linked to FA Increase - Gov.)*	60,629	63,416	61,581	952	63,521	105	29,759	30,870	60,629	0	31,448	31,968	63,416	0	29,759	30,870	60,629	0	31,448	31,968	63,416	0
151	Early Childhood Programs at Tribal Schools	136	136	136	0	136	0	68	68	136	0	68	68	136	0	68	68	136	0	68	68	136	0
152	Early Learning Scholarships	140,418	141,418	140,418	0	141,418	0	70,209	70,209	140,418	0	70,709	70,709	141,418	0	70,209	70,209	140,418	0	70,709	70,709	141,418	0
153	Educate Parents Partnership	98	98	98	0	98	0	49	49	98	0	49	49	98	0	49	49	98	0	49	49	98	0
154	Head Start Program	50,200	50,200	50,200	0	50,200	0	25,100	25,100	50,200	0	25,100	25,100	50,200	0	25,100	25,100	50,200	0	25,100	25,100	50,200	0
155	Home Visiting Aid	1,028	976	1,028	0	976	0	503	525	1,028	0	500	476	976	0	503	525	1,028	0	500	476	976	0
156	Kindergarten Entrance Assessment Initiative Program	562	562	562	0	562	0	281	281	562	0	281	281	562	0	281	281	562	0	281	281	562	0
157	Parent-Child Home Program	3,120	1,800	3,120	0	1,800	0	2,220	900	3,120	0	900	900	1,800	0	2,220	900	3,120	0	900	900	1,800	0
158	Quality Rating & Improvement System (QRIS)	3,500	3,500	3,500	0	3,500	0	1,750	1,750	3,500	0	1,750	1,750	3,500	0	1,750	1,750	3,500	0	1,750	1,750	3,500	0
159	School Readiness	67,366	67,366	67,366	0	67,366	0	33,683	33,683	67,366	0	33,683	33,683	67,366	0	33,683	33,683	67,366	0	33,683	33,683	67,366	0
160	**Early Education Subtotal**	**334,407**	**336,875**	**335,359**	**952**	**336,980**	**105**	**167,284**	**167,123**	**334,407**	**0**	**168,187**	**168,688**	**336,875**	**0**	**167,284**	**167,123**	**334,407**	**0**	**168,187**	**168,688**	**336,875**	**0**
161																							
162	**Community Education & Prevention**																						
163	Adults with Disabilities Program Aid	1,420	1,420	1,420	0	1,420	0	710	710	1,420	0	710	710	1,420	0	710	710	1,420	0	710	710	1,420	0
164	Community Education Aid	887	598	887	0	598	0	477	410	887	0	330	268	598	0	477	410	887	0	330	268	598	0
165	Education Partnership Program Tier 1 Grants (NAZ & SPPN)	5,200	5,200	5,200	0	5,200	0	2,600	2,600	5,200	0	2,600	2,600	5,200	0	2,600	2,600	5,200	0	2,600	2,600	5,200	0
166	Education Partnership Program Tier 2 Implementing Grants	960	960	960	0	960	0	480	480	960	0	480	480	960	0	480	480	960	0	480	480	960	0
167	Hearing Impaired Adults	140	140	140	0	140	0	70	70	140	0	70	70	140	0	70	70	140	0	70	70	140	0
168	*Promise Neighborhood Central MN*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	80	80	80	0	0	0	0
169	School-Age Care Aid	2	2	2	0	2	0	1	1	2	0	1	1	2	0	1	1	2	0	1	1	2	0
170	**Community Education & Prevention Subtotal**	**8,609**	**8,320**	**8,609**	**0**	**8,320**	**0**	**4,338**	**4,271**	**8,609**	**0**	**4,191**	**4,129**	**8,320**	**0**	**4,338**	**4,351**	**8,689**	**80**	**4,191**	**4,129**	**8,320**	**0**
171																							
172	**Self-Sufficiency & Lifelong Learning**																						
173	Adult Basic Education Aid	98,817	104,795	98,817	0	104,795	0	48,708	50,109	98,817	0	51,623	53,172	104,795	0	48,708	50,109	98,817	0	51,623	53,172	104,795	0
174	*Adult Basic Education Aid for Community-Based Providers*	0	0	0	0	0	0	0	360	360	360	40	0	40	40	0	0	0	0	0	0	0	0
175	High School Equivalency Tests	250	250	653	403	1,056	806	125	125	250	0	125	125	250	0	125	125	250	0	125	125	250	0
176	Adult Basic Education Grants	12	0	12	0	0	0	12	0	12	0	0	0	0	0	12	0	12	0	0	0	0	0
177	**Self-Sufficiency & Lifelong Learning Subtotal**	**99,079**	**105,045**	**99,482**	**403**	**105,851**	**806**	**48,845**	**50,594**	**99,439**	**360**	**51,788**	**53,297**	**105,085**	**40**	**48,845**	**50,234**	**99,079**	**0**	**51,748**	**53,297**	**105,045**	**0**
178																							
179	**Subtotal Early Childhood & Family Support Aids**	**442,095**	**450,240**	**443,450**	**1,355**	**451,151**	**911**	**220,467**	**221,988**	**442,455**	**360**	**224,166**	**226,114**	**450,280**	**40**	**220,467**	**221,708**	**442,175**	**80**	**224,126**	**226,114**	**450,240**	**0**
180																							
181	**Education Aids Subtotal**	**18,732,506**	**19,469,160**	**18,894,725**	**162,219**	**19,601,828**	**132,668**	**9,221,637**	**9,533,046**	**18,754,683**	**22,177**	**9,663,384**	**9,817,642**	**19,481,026**	**11,866**	**9,221,237**	**9,542,508**	**18,763,745**	**31,239**	**9,710,869**	**9,869,939**	**19,580,808**	**111,648**
182																							
183	**STATE AGENCIES**																						
184																							
185	**Department of Education**																						
186	*Base Education Agency Budget*	39,134	39,833	39,134	0	39,833	0	19,584	19,550	39,134	0	19,961	19,872	39,833	0	19,071	19,031	38,102	(1,032)	19,442	19,353	38,795	(1,038)
187	*Agency Base Adjustment*	0	0	0	0	0	0	0	(386)	(386)	(386)	(40)	0	(40)	(40)	0	0	0	0	(1,000)	(1,000)	(2,000)	(2,000)
188	Board of School Administrators	462	0	462	0	0	0	231	231	462	0	0	0	0	0	231	231	462	0	0	0	0	0
189	Dyslexia Specialist	246	246	246	0	246	0	123	123	246	0	123	123	246	0	123	123	246	0	123	123	246	0
190	EL LEAPS Implementation (Admin)	1,440	1,440	1,440	0	1,440	0	720	720	1,440	0	720	720	1,440	0	720	720	1,440	0	720	720	1,440	0
191	Financial Data Analysis	500	500	500	0	500	0	250	250	500	0	250	250	500	0	250	250	500	0	250	250	500	0
192	FY18 Available/Balance Forward	41	0	41	0	0	0	41	0	41	0	0	0	0	0	41	0	41	0	0	0	0	0
193	*Help Me Grow*	0	0	1,500	1,500	3,000	3,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
194	Litigation Fees	4,000	0	4,000	0	0	0	2,000	2,000	4,000	0	0	0	0	0	2,000	2,000	4,000	0	0	0	0	0
195	*Unspent Litigation Funds*	0	0	0	0	0	0	(800)	0	(800)	(800)	0	0	0	0	0	0	0	0	0	0	0	0
196	Mainframe System	3,250	0	3,250	0	0	0	2,750	500	3,250	0	0	0	0	0	2,750	500	3,250	0	0	0	0	0
197	Regional Centers for Excellence	2,000	2,000	2,000	0	2,000	0	1,000	1,000	2,000	0	1,000	1,000	2,000	0	1,000	1,000	2,000	0	1,000	1,000	2,000	0
198	Safety and Technical Assistance Center	1,000	0	1,000	0	0	0	500	500	1,000	0	0	0	0	0	500	500	1,000	0	0	0	0	0
199	*Turnaround Arts*	0	0	0	0	0	0	0	185	185	185	0	0	0	0	0	0	0	0	0	0	0	0
200	*Voluntary PreK Admin*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	513	519	1,032	1,032	519	519	1,038	1,038

Italics = policy change. Underline = shifted programs.

Emily Adriaens, House Fiscal, 651-296-4178
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201	*Voluntary PreK and School Readiness Plus - Additional Staff*	0	0	204	204	408	408	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
202	**Department of Education Subtotal**	**52,073**	**44,019**	**53,777**	**1,704**	**47,427**	**3,408**	**26,399**	**24,673**	**51,072**	**(1,001)**	**22,014**	**21,965**	**43,979**	**(40)**	**27,199**	**24,874**	**52,073**	**0**	**21,054**	**20,965**	**42,019**	**(2,000)**
203																							
204	**Prof. Educator Licensing & Standards Board**				0		0				0				0								0
205	Base Board of Teaching	6,974	1,679	6,974	0	1,679	0	3,481	3,493	6,974	0	852	827	1,679	0	3,481	3,493	6,974	0	852	827	1,679	0
206	**Prof. Educator Licensing & Standards Board Subtotal**	**6,974**	**1,679**	**6,974**	**0**	**1,679**	**0**	**3,481**	**3,493**	**6,974**	**0**	**852**	**827**	**1,679**	**0**	**3,481**	**3,493**	**6,974**	**0**	**852**	**827**	**1,679**	**0**
207																							
208	**Minnesota State Academies**																						
209	Base Academies Budget	28,378	26,372	28,378	0	26,372	0	14,026	14,352	28,378	0	13,186	13,186	26,372	0	14,026	14,352	28,378	0	13,186	13,186	26,372	0
210	**Minnesota State Academies Subtotal**	**28,378**	**26,372**	**28,378**	**0**	**26,372**	**0**	**14,026**	**14,352**	**28,378**	**0**	**13,186**	**13,186**	**26,372**	**0**	**14,026**	**14,352**	**28,378**	**0**	**13,186**	**13,186**	**26,372**	**0**
211																							
212	**Perpich Center for Arts Education**																						
213	Base Center for Arts Education Budget	13,576	13,946	13,576	0	13,946	0	6,603	6,973	13,576	0	6,973	6,973	13,946	0	6,603	6,973	13,576	0	6,973	6,973	13,946	0
214	*Agency Base Adjustment*	0	0	0	0	0	0	0	(577)	(577)	(577)	(452)	(452)	(904)	(904)	0	0	0	0	0	0	0	0
215	*Adjustment for Pupil Count*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(1,600)	(1,600)	(3,200)	(3,200)
216	*Crosswinds Disposition Costs*	162	0	162	0	0	0	162	0	162	0	0	0	0	0	21	0	21	(141)	0	0	0	0
217	*Severance Payments & Required Payouts*	1,200	0	600	(600)	0	0	415	0	415	(785)	0	0	0	0	325	0	325	(875)	0	0	0	0
218	*Technology Upgrades*	0	0	600	600	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
219	Turnaround Arts	370	0	370	0	0	0	370	0	370	0	0	0	0	0	370	0	370	0	0	0	0	0
220	**Perpich Center for Arts Education Subtotal**	**15,308**	**13,946**	**15,308**	**0**	**13,946**	**0**	**7,550**	**6,396**	**13,946**	**(1,362)**	**6,521**	**6,521**	**13,042**	**(904)**	**7,319**	**6,973**	**14,292**	**(1,016)**	**5,373**	**5,373**	**10,746**	**(3,200)**
221																							
222	**Subtotal State Agencies**	**102,733**	**86,016**	**104,437**	**1,704**	**89,424**	**3,408**	**51,456**	**48,914**	**100,370**	**(2,363)**	**42,573**	**42,499**	**85,072**	**(944)**	**52,025**	**49,692**	**101,717**	**(1,016)**	**40,465**	**40,351**	**80,816**	**(5,200)**
223																							
224	**TOTAL GENERAL FUND E-12 APPROPRIATIONS**	**18,835,239**	**19,555,176**	**18,999,162**	**163,923**	**19,691,252**	**136,076**	**9,273,093**	**9,581,960**	**18,855,053**	**19,814**	**9,705,957**	**9,860,141**	**19,566,098**	**10,922**	**9,273,262**	**9,592,200**	**18,865,462**	**30,223**	**9,751,334**	**9,910,290**	**19,661,624**	**106,448**
225	Change from Prior Year or Biennium	8.5%	3.8%	9.5%		3.6%		4.4%	3.3%	8.6%		1.3%	1.6%	3.8%		4.4%	3.4%	8.7%		1.7%	1.6%	4.2%	
248																							
249	**OTHER MISC SPECIAL REVENUE FUND**																						
250																							
251	**REVENUES**																						
252	*Background Checks for All Head Start Locations*	0	0	51	51	16	16	0	0	0	0	0	0	0	0	0	51	51	51	8	8	16	16
253	**Subtotal Revenues**	**0**	**0**	**51**	**51**	**16**	**16**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**51**	**51**	**51**	**8**	**8**	**16**	**16**
254																							
255	**APPROPRIATIONS & EXPENDITURES**																						
256	*Background Checks for All Head Start Locations*	0	0	51	51	16	16	0	0	0	0	0	0	0	0	0	51	51	51	8	8	16	16
257	**Subtotal Appropriations & Expenditures**	**0**	**0**	**51**	**51**	**16**	**16**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**51**	**51**	**51**	**8**	**8**	**16**	**16**
258																							
259	**TOTAL OTHER MISC SPECIAL REV. E-12 BALANCE**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

260 *Bracketed appropriations are tracked in different budget jurisdictions.
261 **As a result of HF4382-2E, funding will increase by approximately $20 million annually beginning in FY2022.

Italics = policy change. Underline = shifted programs.

Emily Adriaens, House Fiscal, 651-296-4178
Jenna Larson, Senate CRFA, 651-296-5259