

Governor's 2024 Capital Investment Recommendation

Asset Preservation: \$76.4 million in GO bonds, \$5 million in cash

- To bring all DOC facilities up to fair condition = \$723 million and growing.
- The DOC carries 33% of the State of Minnesota's deferred maintenance.
- \$5 million in cash needed for complex, non-bondable security components of projects.

Rush City Education & Programming Expansion: \$46.6 million in GO bonds

- MCF- Rush City incarcerates almost 1,000 men who are high risk and thus high need for rehabilitative programming and services.
- The prison is at double its capacity with extremely limited programming space for behavioral health treatment, substance use disorder treatment, and education.
- Higher education is nearly completely unavailable, despite newly reinstated federal Pell grant eligibility and DOC educational expansion efforts.
- Successful implementation of the Minnesota Rehabilitation and Reinvestment Act depends on the availability of usable space for programming.