

**HF533 - 0 - "Start Seeing Motorcycles Plates"**

Chief Author: **Jim Nash**  
 Committee: **Transportation Policy and Finance**  
 Date Completed: **02/28/2015**  
 Agency: **Public Safety Dept**

State Fiscal Impact	Yes	No
Expenditures	X	
Fee/Departmental Earnings	X	
Tax Revenue		X
Information Technology		X
<b>Local Fiscal Impact</b>		
		X

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions shown in the parentheses.

<b>State Cost (Savings)</b>	Biennium			Biennium	
	Dollars in Thousands	FY2015	FY2016	FY2017	FY2018
<b>Restrict Misc. Special Revenue</b>	-	(4)	(7)	(9)	(11)
<b>Total</b>	-	(4)	(7)	(9)	(11)
<b>Biennial Total</b>			(11)		(20)

<b>Full Time Equivalent Positions (FTE)</b>	Biennium			Biennium	
	FY2015	FY2016	FY2017	FY2018	FY2019
Restrict Misc. Special Revenue	-	-	-	-	-
<b>Total</b>	-	-	-	-	-

**Executive Budget Officer's Comment**

I have reviewed this fiscal note for reasonableness of content and consistency with MMB's Fiscal Note policies.

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**State Cost (Savings) Calculation Details**

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions are shown in parentheses.

\*Transfers In/Out and Absorbed Costs are only displayed when reported.

<b>State Cost (Savings) = 1-2</b>		<b>Biennium</b>			<b>Biennium</b>	
Dollars in Thousands		FY2015	FY2016	FY2017	FY2018	FY2019
Restrict Misc. Special Revenue	-	(4)	(7)	(9)	(11)	
<b>Total</b>	<b>-</b>	<b>(4)</b>	<b>(7)</b>	<b>(9)</b>	<b>(11)</b>	
	<b>Biennial Total</b>		<b>(11)</b>		<b>(20)</b>	
<b>1 - Expenditures, Absorbed Costs*, Transfers Out*</b>						
Restrict Misc. Special Revenue	-	6	2	2	2	
<b>Total</b>	<b>-</b>	<b>6</b>	<b>2</b>	<b>2</b>	<b>2</b>	
	<b>Biennial Total</b>		<b>8</b>		<b>4</b>	
<b>2 - Revenues, Transfers In*</b>						
Restrict Misc. Special Revenue	-	10	9	11	13	
<b>Total</b>	<b>-</b>	<b>10</b>	<b>9</b>	<b>11</b>	<b>13</b>	
	<b>Biennial Total</b>		<b>19</b>		<b>24</b>	

**Bill Description**

Creates a new special plate category Start Seeing Motorcycles

**Assumptions**

Assume an effective date of January 1, 2016.

Assume all vehicle registration fees are still due.

Assume no change to the current plate production, handling and mailing cost (approximately \$10 per set).

Assume a plate fee of \$10.

Assume plate design cost range from \$500 to \$1,000.

Assume a \$10 minimum annual contribution to the motorcycle safety fund.

Assume 500 plates will be sold in FY2016 and 200 plates sold in subsequent fiscal years.

**Expenditure and/or Revenue Formula**

Expenses:

Design cost FY2016 - \$1,000 Vehicle Services Operating Account (VSOA)

Plate cost FY2016 - 500 \* \$10 = \$5,000 subsequent fiscal years 200 \* \$10 = \$2,000 VSOA

Revenue:

Plate fees: FY2016 500 \* \$10 = \$5,000 subsequent fiscal years 200 \* \$10 = \$2,000 VSOA

Annual contribution: FY2016 - 500 \* \$10 = \$5,000; FY2017 700 \* \$10 = \$7,000; FY2018 900 \* \$10 = \$9,000; FY2019 1,100 \* \$10 = \$11,000 Motorcycle Safety Fund.

### **Long-Term Fiscal Considerations**

The DVS budget is fee-based and must cover the cost of business through the fees collected. Any increase in expenses may require increasing fees.

### **Local Fiscal Impact**

### **References/Sources**

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