

Line	Fund	BACT	Sub	DESCRIPTION	Governor						House						Senate						
					FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21	
158				GF TOTAL	0	0	0	0	0	0	0	750	750	0	0	0	0	0	0	0	0	0	
159	GF	47		Child & Economic Support Grants	0	0	0	0	0	0	0	750	750	0	0	0	0	0	0	0	0	0	
160																							
161				Project Legacy HF 3734	0	0	0	0	0	0	0	400	400	0	0	0	0	0	0	0	0	0	
162				GF TOTAL	0	0	0	0	0	0	0	400	400	0	0	0	0	0	0	0	0	0	
163	GF	47		Child & Economic Support Grants	0	0	0	0	0	0	0	400	400	0	0	0	0	0	0	0	0	0	
164																							
165				Clarification of DWRS Inflation Adjustment Revise Statute	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
166																							
167				Child Care Assistance Program Modifications	0	2,523	2,523	7,191	7,702	14,893	0	0	0	0	0	0	0	0	0	0	0	0	0
168				GF TOTAL	0	2,523	2,523	7,191	7,702	14,893	0	0	0	0	0	0	0	0	0	0	0	0	0
169	GF	22		MFIP Child Care Assistance	0	1,902	1,902	6,085	6,556	12,641	0	0	0	0	0	0	0	0	0	0	0	0	0
170	GF	42		BSF Child Care Assistance Grants	0	304	304	900	940	1,840	0	0	0	0	0	0	0	0	0	0	0	0	0
171	GF	11		Operations Admin (MEC2)	0	177	177	35	35	70	0	0	0	0	0	0	0	0	0	0	0	0	0
172	GF	11		Operations Admin-Appeals (FTEs 0,2,2,2)	0	216	216	249	249	498	0	0	0	0	0	0	0	0	0	0	0	0	0
173	GF	REV1		FFP @ 35%	0	(76)	(76)	(78)	(78)	(156)	0	0	0	0	0	0	0	0	0	0	0	0	0
174																							
175				Adjustment to the Child Support Threshold and Federal Fee Increase Financing	0	382	382	382	382	764	0	0	0	0	0	0	0	0	0	0	0	0	0
176				GF TOTAL	0	382	382	382	382	764	0	0	0	0	0	0	0	0	0	0	0	0	0
177	GF	44		Child Support Enforcement Grants	0	382	382	382	382	764	0	0	0	0	0	0	0	0	0	0	0	0	0
178																							
179				Person-Centered Telepresence Platform Expansion Work Group SF 3265	0	0	0	0	0	0	0	0	0	0	0	0	0	23	23	0	0	0	0
180				GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	23	23	0	0	0	0
181	GF	11		Operations Admin	0	0	0	0	0	0	0	0	0	0	0	0	0	23	23	0	0	0	0
182																							
183				Child Care Assistance Program Modifications HF 3778	0	0	0	0	0	0	0	161	161	32	32	64	0	0	0	0	0	0	0
184				GF TOTAL	0	0	0	0	0	0	0	161	161	32	32	64	0	0	0	0	0	0	0
185	GF	11		Operations Admin-Systems MEC2	0	0	0	0	0	0	0	161	161	32	32	64	0	0	0	0	0	0	0
186																							
187				Hennepin County Foster Family Recruitment Grant HF 3975	0	0	0	0	0	0	0	75	75	0	0	0	0	0	0	0	0	0	0
188				GF TOTAL	0	0	0	0	0	0	0	75	75	0	0	0	0	0	0	0	0	0	0
189	GF	11		Operations Admin-Grant	0	0	0	0	0	0	0	75	75	0	0	0	0	0	0	0	0	0	0
190																							
191				Rare Disease Advisory Council HF 2574 Transfer to University of MN	0	0	0	0	0	0	0	150	150	150	150	300	0	0	0	0	0	0	0
192				GF TOTAL	0	0	0	0	0	0	0	150	150	150	150	300	0	0	0	0	0	0	0
193	GF	11		Operations Admin-Grant	0	0	0	0	0	0	0	150	150	150	150	300	0	0	0	0	0	0	0
194																							
195				OLA Study of Health Insurance Rate Disparities HF 3198	0	0	0	0	0	0	0	251	251	0	0	0	0	0	0	0	0	0	0
196				GF TOTAL	0	0	0	0	0	0	0	251	251	0	0	0	0	0	0	0	0	0	0
197	GF	11		Operations Admin-Grant	0	0	0	0	0	0	0	251	251	0	0	0	0	0	0	0	0	0	0
198																							
199				Substance Abuse Recovery Service Project (ServMinnesota) HF 4135	0	0	0	0	0	0	0	450	450	0	0	0	0	0	0	0	0	0	0
200				GF TOTAL	0	0	0	0	0	0	0	450	450	0	0	0	0	0	0	0	0	0	0
201	GF	11		Operations Admin-Grant	0	0	0	0	0	0	0	450	450	0	0	0	0	0	0	0	0	0	0
202																							

Line	Fund	BACT	Sub	DESCRIPTION	Governor						House						Senate					
					FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21
302				GF TOTAL	0	0	0	(130,720)	0	(130,720)	0	0	0	0	0	0	0	0	0	0	0	0
303	GF	REV2		Transfer from Premium Security Plan Account	0	0	0	(130,720)	0	(130,720)	0	0	0	0	0	0	0	0	0	0	0	0
304																						
305				Telemedicine by Community Health Workers SF 2765	0	0	0	0	0	0	0	1	1	1	1	2	0	1	1	1	1	2
306				GF TOTAL	0	0	0	0	0	0	0	1	1	1	1	2	0	1	1	1	1	2
307				DED TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
308	GF	33	FC	MA Families and Children	0	0	0	0	0	0	0	1	1	1	1	2	0	1	1	1	1	2
309																						
310				Rate Increase for Doula Services SF 1275	0	0	0	0	0	0	0	0	0	0	0	0	0	7	7	19	23	42
311				GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	7	7	19	23	42
312				DED TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
313	GF	33	FC	MA Families and Children	0	0	0	0	0	0	0	0	0	0	0	0	0	7	7	19	23	42
314																						
315				Third Party Liability Modifications HF 3132	0	0	0	0	0	0	0	(86)	(86)	(118)	(66)	(184)	0	0	0	0	0	0
316				GF TOTAL	0	0	0	0	0	0	0	(86)	(86)	(118)	(66)	(184)	0	0	0	0	0	0
317	GF	REV2		Nondedicated Revenue-MA Recoveries	0	0	0	0	0	0	0	(86)	(86)	(118)	(66)	(184)	0	0	0	0	0	0
318																						
319				Modifications to SOS Discharge Plans HF 3323	0	0	0	0	0	0	0	250	250	250	250	500	0	0	0	0	0	0
320				GF TOTAL	0	0	0	0	0	0	0	250	250	250	250	500	0	0	0	0	0	0
321	GF	REV2		Nondedicated Revenue-Reduced Cost of Care Recoveries	0	0	0	0	0	0	0	250	250	250	250	500	0	0	0	0	0	0
322																						
323				Revise 2021 Capitation Payment Delay to Exclude MA Adults without Children	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14,895	14,895
324				GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14,895	14,895
325				DED TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
326	GF	33	AD	MA Adults without Children	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14,895	14,895
327																						
328				Allow Full Payment for Child & Teen Checkup Services Without All Required Elements SF 2873	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
329				GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
330	GF	33	FC	MA Families and Children	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
331																						
332				Extend State Only Funding for Children's Residential Treatment Facilities HF 3134	0	0	0	0	0	0	0	791	791	0	0	0	0	0	0	0	0	0
333				GF TOTAL	0	0	0	0	0	0	0	791	791	0	0	0	0	0	0	0	0	0
334	GF	33	FC	MA Families and Children	0	0	0	0	0	0	0	791	791	0	0	0	0	0	0	0	0	0
335																						
336				Repeal Bulk Purchasing of Incontinence Products SF 2725	0	0	0	0	0	0	0	0	0	0	0	0	0	2,014	2,014	2,433	2,628	5,061
337				GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	2,014	2,014	2,433	2,628	5,061
338	GF	33	ED	MA Elderly and Disabled	0	0	0	0	0	0	0	0	0	0	0	0	0	1,908	1,908	2,315	2,502	4,817
339	GF	33	AD	MA Adults without Children	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1	1	2
340	GF	33	FC	MA Families and Children	0	0	0	0	0	0	0	0	0	0	0	0	0	105	105	117	125	242
341																						
342				Reallocate Premium Subsidy Appropriation	(75,391)	0	(75,391)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
343				GF TOTAL	(75,391)	0	(75,391)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
344				DED TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
345	GF	REV2		MinnesotaCare Buy-In	(58,391)	0	(58,391)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
346	GF	REV2		General Fund	(17,000)	0	(17,000)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
347																						

Line	Fund	BACT	Sub	DESCRIPTION	Governor						House						Senate					
					FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21
348				Transfer From Systems Fund SF 2505	0	0	0	0	0	0	(14,000)	0	(14,000)	0	0	0	(14,000)	0	(14,000)	0	0	0
349				GF TOTAL	0	0	0	0	0	0	(14,000)	0	(14,000)	0	0	0	(14,000)	0	(14,000)	0	0	0
350				DED TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
351	GF	REV2		GF Nondedicated Revenue	0	0	0	0	0	0	(14,000)	0	(14,000)	0	0	0	(14,000)	0	(14,000)	0	0	0
352																						
353				Transfer from Systems Fund-DCT Special Health Care Receipts Account	0	0	0	0	0	0	(2,400)	0	(2,400)	0	0	0	0	0	0	0	0	0
354				GF TOTAL	0	0	0	0	0	0	(2,400)	0	(2,400)	0	0	0	0	0	0	0	0	0
355				DED TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
356	GF	REV2		GF Nondedicated Revenue	0	0	0	0	0	0	(2,400)	0	(2,400)	0	0	0	0	0	0	0	0	0
357																						
358				Transfer from Systems Fund-Operations Account (DWRS)	0	0	0	0	0	0	(8,800)	0	(8,800)	0	0	0	0	0	0	0	0	0
359				GF TOTAL	0	0	0	0	0	0	(8,800)	0	(8,800)	0	0	0	0	0	0	0	0	0
360				DED TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
361	GF	REV2		GF Nondedicated Revenue	0	0	0	0	0	0	(8,800)	0	(8,800)	0	0	0	0	0	0	0	0	0
362																						
363				Transfer from Systems Fund-LTC Options Project Account	0	0	0	0	0	0	(2,000)	0	(2,000)	0	0	0	0	0	0	0	0	0
364				GF TOTAL	0	0	0	0	0	0	(2,000)	0	(2,000)	0	0	0	0	0	0	0	0	0
365				DED TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
366	GF	REV2		GF Nondedicated Revenue	0	0	0	0	0	0	(2,000)	0	(2,000)	0	0	0	0	0	0	0	0	0
367																						
368				Transfer To/From HCAF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
369				GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	3,174	3,174	(3,174)	0	(3,174)
370				HCAF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	(3,174)	(3,174)	3,174	0	3,174
371	GF	REV2		Transfer to HCAF	0	0	0	0	0	0	0	0	0	0	0	0	0	3,174	3,174	0	0	0
372	HCAF	REV2		Transfer from GF	0	0	0	0	0	0	0	0	0	0	0	0	0	(3,174)	(3,174)	0	0	0
373	HCAF	REV2		Transfer to GF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,174	0	3,174
374	GF	REV2		Transfer from HCAF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(3,174)	0	(3,174)
375																						
376																						
377				DEPARTMENT OF HEALTH																		
378																						
379				Expand Naloxone Access and Delivery	0	1,000	1,000	1,000	1,000	2,000	0	0	0	0	0	0	0	0	0	0	0	0
380				GF TOTAL	0	1,000	1,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
381				DED TOTAL	0	0	0	1,000	1,000	2,000	0	0	0	0	0	0	0	0	0	0	0	0
382	GF	1		Health Improvement	0	1,000	1,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
383	DED	1		Health Improvement	0	0	0	1,000	1,000	2,000	0	0	0	0	0	0	0	0	0	0	0	0
384																						
385				Prevent Overdoses in American Indian Communities	0	4,000	4,000	4,000	4,000	8,000	0	0	0	0	0	0	0	0	0	0	0	0
386				GF TOTAL	0	4,000	4,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
387				DED TOTAL	0	0	0	4,000	4,000	8,000	0	0	0	0	0	0	0	0	0	0	0	0
388	GF	1		Health Improvement	0	4,000	4,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
389	DED	1		Health Improvement	0	0	0	4,000	4,000	8,000	0	0	0	0	0	0	0	0	0	0	0	0
390																						
391				Community Prevention Action Teams	0	1,000	1,000	1,000	1,000	2,000	0	0	0	0	0	0	0	0	0	0	0	0
392				GF TOTAL	0	1,000	1,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
393				DED TOTAL	0	0	0	1,000	1,000	2,000	0	0	0	0	0	0	0	0	0	0	0	0
394	GF	1		Health Improvement	0	1,000	1,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
395	DED	1		Health Improvement	0	0	0	1,000	1,000	2,000	0	0	0	0	0	0	0	0	0	0	0	0

Table with columns: Line, Fund, BACT, Sub, DESCRIPTION, and fiscal years for Governor, House, and Senate. Rows include categories like 'Address Elder Abuse in LTC Settings', 'Safe Drinking Water', 'Medical Cannabis Operations', 'Regulation of Low-dose X-ray Security', 'Fee Modifications-Exploratory Borings', 'Regulatory Modifications-Wells & Borings', 'Speech-Language Pathology Licensure', and 'Prescribed Pediatric Extended Care Centers'.

Line	Fund	BACT	Sub	DESCRIPTION	Governor						House						Senate						
					FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21	
492																							
493				Suicide Prevention Grant HF 501	0	969	969	969	969	1,938	0	1,000	1,000	1,000	1,000	2,000	0	100	100	0	0	0	
494				GF TOTAL	0	969	969	969	969	1,938	0	1,000	1,000	1,000	1,000	2,000	0	100	100	0	0	0	
495	GF	1		Health Improvement	0	969	969	969	969	1,938	0	1,000	1,000	1,000	1,000	2,000	0	100	100	0	0	0	
496																							
497				Biomedical Partnership	0	0	0	0	0	0	0	557	557	893	893	1,786	0	0	0	0	0	0	
498				GF TOTAL	0	0	0	0	0	0	0	557	557	893	893	1,786	0	0	0	0	0	0	
499	GF	1		Health Improvement	0	0	0	0	0	0	0	557	557	893	893	1,786	0	0	0	0	0	0	
500																							
501	Health Related Boards																						
502																							
508				Board of Dentistry	0	0	0	0	0	0	0	3	3	(5)	(5)	(10)	0	0	0	0	0	0	
509				SGSR TOTAL	0	0	0	0	0	0	0	3	3	(5)	(5)	(10)	0	0	0	0	0	0	
510	SGSR	2		Opioid Continuing Education Requirements	0	0	0	0	0	0	0	5	5	0	0	0	0	0	0	0	0	0	
511	SGSR	2		Licensure Modifications	0	0	0	0	0	0	0	8	8	5	5	10	0	0	0	0	0	0	
512	SGSR	REV		Licensure Modifications-Revenue	0	0	0	0	0	0	0	(10)	(10)	(10)	(10)	(20)	0	0	0	0	0	0	
538																							
539				Board of Nursing	0	0	0	0	0	0	0	162	162	384	384	768	0	0	0	0	0	0	
540				SGSR TOTAL	0	0	0	0	0	0	0	162	162	384	384	768	0	0	0	0	0	0	
541	SGSR	REV		Opioid Continuing Education Requirements	0	0	0	0	0	0	0	5	5	0	0	0	0	0	0	0	0	0	
542	SGSR	REV		Nurse Licensure Compact-Revenue Loss	0	0	0	0	0	0	0	0	0	378	378	756	0	0	0	0	0	0	
543	SGSR	6		Nurse Licensure Compact	0	0	0	0	0	0	0	157	157	6	6	12	0	0	0	0	0	0	
544																							
545				Board of Nursing Home Administrators	0	0	0	0	0	0	0	25	25	0	0	0	0	0	0	0	0	0	
546				SGSR TOTAL	0	0	0	0	0	0	0	25	25	0	0	0	0	0	0	0	0	0	
547	SGSR	7		ASU Program-Council of Health Boards Study	0	0	0	0	0	0	0	25	25	0	0	0	0	0	0	0	0	0	
548																							
549				Board of Optometry	0	0	0	0	0	0	0	5	5	0	0	0	0	0	0	0	0	0	
550				SGSR TOTAL	0	0	0	0	0	0	0	5	5	0	0	0	0	0	0	0	0	0	
551	SGSR	8		Opioid Continuing Education Requirements	0	0	0	0	0	0	0	5	5	0	0	0	0	0	0	0	0	0	
552																							
553				Board of Pharmacy	0	2,383	2,383	(16,956)	(16,709)	(33,665)	0	14	14	12	12	24	0	278	278	0	0	0	
554				GF TOTAL	0	2,383	2,383	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
555				SGSR TOTAL	0	0	0	0	0	0	0	14	14	12	12	24	0	278	278	0	0	0	
556				DED TOTAL	0	0	0	(16,956)	(16,709)	(33,665)	0	0	0	0	0	0	0	0	0	0	0	0	
557	GF	9		Improve and Enhance PMP	0	1,029	1,029	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
558	DED	9		Improve and Enhance PMP	0	0	0	1,279	1,526	2,805	0	0	0	0	0	0	0	0	0	0	0	0	
559	GF	9		Opioid Stewardship Fee	0	1,354	1,354	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
560	DED	REV		Opioid Stewardship Fee	0	0	0	(19,200)	(19,200)	(38,400)	0	0	0	0	0	0	0	0	0	0	0	0	
561	DED	9		Opiate Stewardship Program	0	0	0	965	965	1,930	0	0	0	0	0	0	0	0	0	0	0	0	
562	SGSR	9		Drug Repository HF 2987	0	0	0	0	0	0	0	14	14	12	12	24	0	0	0	0	0	0	
563	SGSR	9		Migration to new IT platform for PMP	0	0	0	0	0	0	0	0	0	0	0	0	0	278	278	0	0	0	
571																							
572				Board of Podiatric Medicine	0	0	0	0	0	0	0	5	5	0	0	0	0	0	0	0	0	0	
573				SGSR TOTAL	0	0	0	0	0	0	0	5	5	0	0	0	0	0	0	0	0	0	
574	SGSR	11		Opioid Continuing Education Requirements	0	0	0	0	0	0	0	5	5	0	0	0	0	0	0	0	0	0	
607																							
608	Other Agencies																						
609																							
610				Emergency Medical Services Regulatory Board	0	0	0	0	0	0	0	35	35	15	0	15	0	0	0	0	0	0	
611				GF TOTAL	0	0	0	0	0	0	0	35	35	15	0	15	0	0	0	0	0	0	
612	GF	1		Rulemaking for Administration of Medicines HF 972	0	0	0	0	0	0	0	35	35	15	0	15	0	0	0	0	0	0	
627																							

Line	Fund	BACT	Sub	DESCRIPTION	Governor						House						Senate					
					FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21
628				MNSure	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
629				DED TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
630		DED	REV	Revenue Loss-Reduction of Withhold HF 3543	0	0	0	0	0	0	0	4,676	4,676	9,127	9,126	18,253	0	0	0	0	0	
631		DED	EXP	Expenditure Reduction HF 3543	0	0	0	0	0	0	0	(4,676)	(4,676)	(9,127)	(9,126)	(18,253)	0	0	0	0	0	
632																						
633				Legislative Coordinating Commission	0	0	0	0	0	0	0	0	0	0	0	0	0	137	137	405	410	815
634				GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	137	137	405	410	815
635		GF	1	Health Policy Commission SF 3417	0	0	0	0	0	0	0	0	0	0	0	0	0	137	137	405	410	815