

House Education Finance Committee

2015 Appropriations Tracking - HF844DE1 - As Passed Out of the Tax Committee 4/20/2015

(\$ in thousands)

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
	Feb. Forecast FY 14-15	Feb. Forecast FY 2016	Feb. Forecast FY 2017	Feb. Forecast FY 16-17	Feb. Forecast FY 2018	Feb. Forecast FY 2019	Feb. Forecast FY 18-19	House Chg Rec FY 2015	House Rec FY 2016	House Rec FY 2017	House Rec FY 16-17	Difference House Rec - Base	House Rec FY 2018	House Rec FY 2019	Feb. Forecast FY 18-19	Difference House Rec - Base
1 K-12 EDUCATION PROGRAMS																
2 General Education Program																
3																
4 Basic Formula Amount		5,831	5,831		5,831	5,831			5,864	5,898			5,898	5,898		
5 <i>Total formula increase</i>		0	0		0	0			33	34			0	0		
6 <i>% Increase over prior year or biennium (Actual \$)</i>		0.0%	0.0%		0.0%	0.0%			0.6%	0.6%			0.0%	0.0%		
7																
8 General Education	13,267,582	6,512,023	6,518,341	13,030,364	6,544,785	6,574,941	13,119,726		6,512,023	6,518,341	13,030,364	0	6,544,785	6,574,941	13,119,726	0
9																
10 <i>Formula increase</i>	0	0	0	0	0	0	0		31,337	66,385	97,722	97,722	76,945	76,945	153,890	153,890
11 <i>Extended support rev. increase - districts</i>	0	0	0	0	0	0	0		1,171	1,297	2,468	2,468	1,441	1,441	2,883	2,883
12 <i>Extended support rev. increase - charter schools</i>	0	0	0	0	0	0	0		919	1,104	2,023	2,023	1,225	1,238	2,463	2,463
13 <i>Equity Revenue Changes</i>	0	0	0	0	0	0	0		0	2,486	2,486	2,486	3,000	3,300	6,300	6,300
14 <i>Enhanced LOR equalization</i>	0	0	0	0	0	0	0		0	414	414	414	460	460	920	920
15 <i>Enhanced Transportation Sparsity</i>	0	0	0	0	0	0	0		1,360	1,511	2,872	2,872	1,511	1,511	3,023	3,023
16 <i>Restore aid offset (Student Achievement Levy Repeal)</i>	0	0	0	0	0	0	0		0	18,252	18,252	18,252	19,830	19,881	39,711	39,711
21 <i>Early Ed Serv for certain students in adjoining states</i>	0	0	0	0	0	0	0		11	0	11	11	0	0	0	0
24																
25 General Education Subtotal:	13,267,582	6,512,023	6,518,341	13,030,364	6,544,785	6,574,941	13,119,726		6,546,821	6,609,790	13,156,611	126,247	6,649,198	6,679,717	13,328,915	209,189
26																
27 Other General Education Programs																
28																
29 Enrollment Options Transportation	70	39	42	81	46	49	95		39	42	81	0	46	49	95	0
30 Abatement Aid	5,672	2,740	2,932	5,672	2,822	2,680	5,502		2,740	2,932	5,672	0	2,822	2,680	5,502	0
31 Consolidation Transition Aid	860	292	165	457	285	165	450		292	165	457	0	285	165	450	0
32 <i>Nonpublic Pupil Aid (linked to formula increase)</i>	29,960	16,756	17,216	33,972	17,690	18,166	35,856		16,756	17,309	34,065	93	17,794	18,270	36,063	207
33 <i>Nonpublic Pupil Transportation (linked to formula increase)</i>	36,635	17,322	17,136	34,458	17,065	17,025	34,090		17,322	17,228	34,550	92	17,168	17,129	34,297	207
34 Special Provisions for Select Districts	830	65	65	130	65	65	130		65	65	130	0	65	65	130	0
35 <i>Compensatory Pilot Grants</i>	14,650	2,325	2,325	4,650	2,325	2,325	4,650		7,325	7,325	14,650	10,000	7,325	7,325	14,650	10,000
36 <i>Compensatory Pilot Formula Aid</i>	2,109	0	0	0	0	0	0		0	0	0	0	0	0	0	0
37 <i>Career and Tech</i>	9,523	5,420	4,405	9,825	3,885	3,459	7,344		5,420	4,405	9,825	0	3,885	3,459	7,344	0
44																
45 Other General Education Program subtotal	100,309	44,959	44,286	89,245	44,183	43,934	88,117		49,959	49,471	99,430	10,185	49,389	49,141	98,531	10,414
46																
47 General Education Program Total	13,367,891	6,556,982	6,562,627	13,119,609	6,588,968	6,618,875	13,207,843		6,596,780	6,659,261	13,256,041	136,432	6,698,587	6,728,859	13,427,446	219,603
48																
49 Education Excellence																
51 <i>Achievement and Integration</i>	117,372	65,539	68,745	134,284	69,713	71,010	140,723		65,539	62,567	128,106	(6,178)	65,202	66,074	131,276	(9,447)
52 <i>Literacy Incentive Aid</i>	95,837	44,552	45,508	90,060	46,504	46,487	92,991		44,552	45,508	90,060	0	46,504	46,487	92,991	0
53 <i>Interdistrict Desegregation Transportation</i>	27,975	15,023	15,825	30,848	16,668	17,555	34,223		15,023	15,825	30,848	0	16,668	17,555	34,223	0
54 <i>Success for the Future</i>	4,326	2,137	2,137	4,274	2,137	2,137	4,274		2,812	2,887	5,699	1,425	2,887	2,887	5,774	1,500
56 <i>Indian Teacher Preparation Grants (now from SRF)</i>	362	190	190	380	190	190	380		0	0	0	(380)	0	0	0	(380)
57 <i>Tribal Contract Schools</i>	3,314	2,157	2,273	4,430	2,408	2,556	4,964		2,157	2,273	4,430	0	2,408	2,556	4,964	0
58 <i>Early Childhood Programs at Tribal Schools</i>	136	68	68	136	68	68	136		68	68	136	0	68	68	136	0

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59	9,000	4,500	4,500	9,000	4,500	4,500	9,000		4,500	4,500	9,000	0	4,500	4,500	9,000	0
60	4,000	2,000	2,000	4,000	2,000	2,000	4,000		5,000	8,000	13,000	9,000	8,000	8,000	16,000	12,000
61	1,560	780	780	1,560	780	780	1,560		780	780	1,560	0	780	780	1,560	0
62	1,800	900	900	1,800	900	900	1,800		900	900	1,800	0	900	900	1,800	0
63	1,450	725	725	1,450	725	725	1,450		725	725	1,450	0	725	725	1,450	0
64	9,250	4,375	4,375	8,750	4,375	4,375	8,750		7,375	7,375	14,750	6,000	7,375	7,375	14,750	6,000
65	500	250	250	500	250	250	500		250	250	500	0	250	250	500	0
66	69,899	78,331	77,647	155,978	77,062	76,655	153,717		78,331	77,647	155,978	0	77,062	76,655	153,717	0
67	9,000	1,000	0	1,000	0	0	0		1,000	0	1,000	0	0	0	0	0
68	1,000	500	500	1,000	500	500	1,000	(924)	0	0	0	(1,000)	500	500	1,000	0
69	0	0	0	0	0	0	0		924	0	924	924	0	0	0	0
70	500	500	500	1,000	500	500	1,000		500	500	1,000	0	500	500	1,000	0
71	200	0	0	0	0	0	0	(200)	0	0	0	0	0	0	0	0
73	250	125	125	250	125	125	250		0	0	0	(250)	0	0	0	(250)
85	160	0	0	0	0	0	0		0	0	0	0	0	0	0	0
74	0	0	0	0	0	0	0		250	250	500	500	250	250	500	500
94																
95	375,444	223,652	227,048	450,700	229,405	231,313	460,718	(1,124)	230,686	230,055	460,741	10,041	234,579	236,062	470,641	9,923
96																
97	Standards and Assessment															
98	36,956	21,001	21,001	42,002	21,001	21,001	42,002		18,865	18,553	37,418	(4,584)	18,865	18,865	37,730	(4,272)
99	0	0	0	0	0	0	0		(7,689)	(7,689)	(15,378)	(15,378)	(7,689)	(7,689)	(15,378)	(15,378)
100	0	0	0	0	0	0	0		1,750	1,750	3,500	3,500	1,750	1,750	3,500	3,500
104																
105	37,785	21,001	21,001	42,002	21,001	21,001	42,002		12,926	12,614	25,540	(16,462)	14,676	14,676	29,352	(12,650)
106																
107	Charter Schools															
108	113,680	66,787	73,603	140,390	80,567	87,776	168,343		66,787	73,603	140,390	0	80,567	87,776	168,343	0
110																
111	113,680	66,787	73,603	140,390	80,567	87,776	168,343		66,787	73,603	140,390	0	80,567	87,776	168,343	0
112																
113	Special Programs															
114	2,145,960	1,170,508	1,229,706	2,400,214	1,299,655	1,372,313	2,671,968		1,170,508	1,229,706	2,400,214	0	1,299,655	1,372,313	2,671,968	0
117	42,016	0	0	0	0	0	0		0	0	0	0	0	0	0	0
118	0	0	0	0	0	0	0		750	0	750	750	0	0	0	0
119	2,511	1,406	1,629	3,035	1,882	2,167	4,049		1,406	1,629	3,035	0	1,882	2,167	4,049	0
120	708	361	371	732	375	375	750		361	371	732	0	375	375	750	0
121	109	56	57	113	58	59	117		56	57	113	0	58	59	117	0
122	828	250	250	500	250	250	500		250	250	500	0	250	250	500	0
124																
125	2,192,132	1,172,581	1,232,013	2,404,594	1,302,220	1,375,164	2,677,384		1,173,331	1,232,013	2,405,344	750	1,302,220	1,375,164	2,677,384	0
126																
127	Facilities & Technology															
128	1,126	501	447	948	431	421	852		501	447	948	0	431	421	852	0
129	42,352	20,349	22,171	42,520	23,490	24,399	47,889		20,349	22,171	42,520	0	23,490	24,399	47,889	0
131	39,269	19,287	19,287	38,574	19,287	19,287	38,574		19,287	11,187	30,474	(8,100)	10,287	10,287	20,574	(18,000)

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132	7,500	3,750	3,750	7,500	3,750	3,750	7,500		3,750	3,750	7,500	0	3,750	3,750	7,500	0
133	300	0	0	0	0	0	0	(299)	0	0	0	0	0	0	0	0
134	7,945	3,520	2,714	6,234	2,362	2,123	4,485		3,520	2,714	6,234	0	2,362	2,123	4,485	0
139																
140	98,492	47,407	48,369	95,776	49,320	49,980	99,300		47,407	40,269	87,676	(8,100)	40,320	40,980	81,300	(18,000)
141																
142	42,352	20,349	22,171	42,520	23,490	24,399	47,889		20,349	22,171	42,520	0	23,490	24,399	47,889	0
143																
144	Nutrition Programs															
145	27,403	15,661	15,818	31,479	15,976	16,136	32,112		15,661	15,818	31,479	0	15,976	16,136	32,112	0
146	14,401	9,731	10,361	20,092	10,695	11,167	21,862		9,731	10,361	20,092	0	10,695	11,167	21,862	0
148	1,884	942	942	1,884	942	942	1,884		942	942	1,884	0	942	942	1,884	0
149	300	150	150	300	150	150	300		150	150	300	0	150	150	300	0
151	43,988	26,484	27,271	53,755	27,763	28,395	56,158		26,484	27,271	53,755	0	27,763	28,395	56,158	0
152																
153	Libraries															
154	27,628	13,570	13,570	27,140	13,570	13,570	27,140		13,570	13,570	27,140	0	13,570	13,570	27,140	0
155	2,646	1,300	1,300	2,600	1,300	1,300	2,600		1,300	1,300	2,600	0	1,300	1,300	2,600	0
156	1,800	900	900	1,800	900	900	1,800		900	900	1,800	0	900	900	1,800	0
157	4,682	2,300	2,300	4,600	2,300	2,300	4,600		2,300	2,300	4,600	0	2,300	2,300	4,600	0
158	36,756	18,070	18,070	36,140	18,070	18,070	36,140		18,070	18,070	36,140	0	18,070	18,070	36,140	0
159																
162	2,898,277	1,575,982	1,647,375	3,223,357	1,728,346	1,811,699	3,540,045	(1,423)	1,575,691	1,633,895	3,209,586	(13,771)	1,718,195	1,801,123	3,519,318	(20,727)
163	13,367,891	6,556,982	6,562,627	13,119,609	6,588,968	6,618,875	13,207,843	0	6,596,780	6,659,261	13,256,041	136,432	6,698,587	6,728,859	13,427,446	219,603
164	16,266,168	8,132,964	8,210,002	16,342,966	8,317,314	8,430,574	16,747,888	(1,423)	8,172,471	8,293,156	16,465,628	122,662	8,416,782	8,529,982	16,946,764	198,876
166																
167																
168	FAMILY AND EARLY CHILDHOOD PROGRAMS															
169																
170	Early Childhood and Family Support															
171	49,420	27,549	28,028	55,577	28,513	29,004	57,517		27,698	28,346	56,044	467	28,849	29,339	58,188	671
172	22,408	12,170	12,170	24,340	12,170	12,170	24,340		16,670	17,170	33,840	9,500	17,170	17,170	34,340	10,000
173	48,750	27,884	27,884	55,768	27,884	27,884	55,768		37,884	47,884	85,768	30,000	47,884	47,884	95,768	40,000
174	0	0	0	0	0	0	0		1,200	2,300	3,500	3,500	1,750	1,750	3,500	3,500
175	596	250	250	500	250	250	500		350	350	700	200	350	350	700	200
176	40,200	20,100	20,100	40,200	20,100	20,100	40,200		20,100	20,100	40,200	0	20,100	20,100	40,200	0
177	6,914	3,363	3,369	6,732	3,375	3,379	6,754		3,363	3,369	6,732	0	3,375	3,379	6,754	0
178	98	49	49	98	49	49	98		49	49	98	0	49	49	98	0
179	562	281	281	562	281	281	562		281	281	562	0	281	281	562	0
181	168,948	91,646	92,131	183,777	92,622	93,117	185,739		107,595	119,849	227,444	43,667	119,808	120,302	240,110	54,371
182																
183	Community Support Services															
184	2,015	788	554	1,342	442	354	796		788	554	1,342	0	442	354	796	0
185	700	400	400	800	400	400	800		400	400	800	0	400	400	800	0
188	1,444	710	710	1,420	710	710	1,420		710	710	1,420	0	710	710	1,420	0
189	140	70	70	140	70	70	140		70	70	140	0	70	70	140	0
190	2	1	1	2	1	1	2		1	1	2	0	1	1	2	0
192	4,301	1,969	1,735	3,704	1,623	1,535	3,158		1,969	1,735	3,704	0	1,623	1,535	3,158	0

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193																
194	Self-Sufficiency and Lifelong Learning															
195	96,420	49,118	50,592	99,710	52,108	53,673	105,781		48,036	48,276	96,312	(3,398)	48,516	48,759	97,275	(8,506)
196	250	125	125	250	125	125	250		125	125	250	0	125	125	250	0
197	600	0	0	0	0	0	0		0	0	0	0	0	0	0	0
198	97,270	49,243	50,717	99,960	52,233	53,798	106,031		48,161	48,401	96,562	(3,398)	48,641	48,884	97,525	(8,506)
199																
200	270,519	142,858	144,583	287,441	146,478	148,450	294,928		157,725	169,984	327,709	40,268	170,073	170,721	340,793	45,865
203																
204																
205	16,536,687	8,275,822	8,354,585	16,630,407	8,463,792	8,579,024	17,042,816	(1,423)	8,330,196	8,463,141	16,793,337	162,930	8,586,855	8,700,702	17,287,557	244,741
208																
209																
210	STATE AGENCY BUDGETS															
211																
212	Department of Education															
213	39,483	18,315	18,315	36,630	18,315	18,290	36,605		18,315	18,315	36,630	0	18,315	18,290	36,605	0
214	0	0	0	0	0	0	0		(58)	(58)	(116)	(116)	(58)	(58)	(116)	(116)
215	107	0	0	0	0	0	0		(1,832)	(1,832)	(3,664)	(3,664)	(1,832)	(1,832)	(3,664)	(3,664)
216	0	0	0	0	0	0	0		(720)	(720)	(1,440)	(1,440)	(720)	(720)	(1,440)	(1,440)
217	1,336	618	618	1,236	618	618	1,236		0	0	0	(1,236)	0	0	0	(1,236)
218	392	167	167	334	167	167	334		0	0	0	(334)	0	0	0	(334)
219	0	0	0	0	0	0	0		58	58	116	116	58	58	116	116
220	2,000	1,000	1,000	2,000	1,000	1,000	2,000		0	0	0	(2,000)	0	0	0	(2,000)
221	1,000	500	500	1,000	500	500	1,000		0	0	0	(1,000)	0	0	0	(1,000)
222	0	0	0	0	0	0	0		(40)	0	(40)	(40)	0	0	0	0
227	0	0	0	0	0	0	0		23	23	46	46	23	23	46	46
228	520	260	260	520	260	260	520		260	260	520	0	260	260	520	0
229	100	50	50	100	50	50	100		50	50	100	0	50	50	100	0
230	82	41	41	82	41	41	82		41	41	82	0	41	41	82	0
239																
240	45,627	20,951	20,951	41,902	20,951	20,926	41,877		16,097	16,137	32,234	(9,668)	16,137	16,112	32,249	(9,628)
241																
242	Minnesota State Academies															
243	23,713	11,964	11,964	23,928	11,964	11,964	23,928		11,964	11,964	23,928	0	11,964	11,964	23,928	0
245	0	0	0	0	0	0	0		708	490	1,198	1,198	0	0	0	0
248																
249	23,713	11,964	11,964	23,928	11,964	11,964	23,928		12,672	12,454	25,126	1,198	11,964	11,964	23,928	0
250																
251	Perpich Center for Arts Education															
252	13,572	6,773	6,773	13,546	6,773	6,773	13,546		6,773	6,773	13,546	0	6,773	6,773	13,546	0
257																

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		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	
		Feb. Forecast FY 14-15	Feb. Forecast FY 2016	Feb. Forecast FY 2017	Feb. Forecast FY 16-17	Feb. Forecast FY 2018	Feb. Forecast FY 2019	Feb. Forecast FY 18-19	House Chg Rec FY 2015	House Rec FY 2016	House Rec FY 2017	House Rec FY 16-17	Difference House Rec - Base	House Rec FY 2018	House Rec FY 2019	Feb. Forecast FY 18-19	Difference House Rec - Base	
259	Perpich Center for Arts Education subtotal	13,572	6,773	6,773	13,546	6,773	6,773	13,546		6,773	6,773	13,546	0	6,773	6,773	13,546	0	
261	State Agencies Subtotal	82,912	39,688	39,688	79,376	39,688	39,663	79,351		35,542	35,364	70,906	(8,470)	34,874	34,849	69,723	(9,628)	
271	Education Finance General Fund Appropriations	16,619,599	8,315,510	8,394,273	16,709,783	8,503,480	8,618,687	17,122,167	(1,423)	8,365,738	8,498,505	16,864,243	154,460	8,621,729	8,735,551	17,357,280	235,113	
272	Change from prior year or biennium	7.2%	1.5%	0.9%	0.5%	1.3%	1.4%	2.5%		2.2%	1.6%	1.5%	0.9%	2.7%	1.3%	3.9%	1.4%	
276	REVENUES/TRANSFERS																	
279	Teacher Licensing Fees	GEN	0	0	0	0	0	0		(1,650)	(1,650)	(3,300)	(3,300)	(1,650)	(1,650)	(3,300)	(3,300)	
280	Administrator Licensing Fees	GEN	0	0	0	0	0	0		(215)	(215)	(430)	(430)	(215)	(215)	(430)	(430)	
282	FY15 Cancellation Carry Forwards	GEN	0	0	0	0	0	0		1,423	0	1,423	1,423	0	0	0	0	
283	TOTAL GENERAL FUND REVENUE gain / (loss)		0	0	0	0	0	0	(1,423)	(442)	(1,865)	(2,307)	(2,307)	(1,865)	(1,865)	(3,730)	(3,730)	
287	Authority to spend BCA fees	SR	0	0	0	0	0	0		80	0	80	80	0	0	0	0	
288	Teacher Licensing Fees	SR	0	0	0	0	0	0		1,650	1,650	3,300	3,300	1,650	1,650	3,300	3,300	
289	Administrator Licensing Fees	SR	0	0	0	0	0	0		215	215	430	430	215	215	430	430	
290	TOTAL SPECIAL REV. FUND REVENUE gain / (loss)		0	0	0	0	0	0	-	1,945	1,865	3,810	3,810	1,865	1,865	3,730	3,730	
292	GENERAL FUND RECONCILIATION																	
294	Education Finance General Fund Appropriations	GEN	16,619,599	8,315,510	8,394,273	16,709,783	8,503,480	8,618,687	17,122,167		8,365,738	8,498,505	16,864,243	154,460	8,621,729	8,735,551	17,357,280	235,113
296	Revenue gain / (loss) (-)	GEN	0	0	0	0	0	0		(442)	(1,865)	(2,307)	(2,307)	(1,865)	(1,865)	(3,730)	(3,730)	
298	Net General Fund Impact for Target	GEN	16,619,599	8,315,510	8,394,273	16,709,783	8,503,480	8,618,687	17,122,167		8,366,180	8,500,370	16,866,550	156,767	8,623,594	8,737,416	17,361,010	238,843
301	Payment Shifts (Included in Appropriations)																	
303	Aid Payment Shift		261,515	0	0	0	0	0		0	0	0	0	0	0	0	0	
305	Property Tax Recognition Shift		551,059	0	0	0	0	0		0	0	0	0	0	0	0	0	
306	Subtotal		812,574	0	0	0	0	0		0	0	0	0	0	0	0	0	
308	Education Expenditures not including shifts		15,807,025	8,315,510	8,394,273	16,709,783	8,503,480	8,618,687	17,122,167		8,366,180	8,500,370	16,866,550	156,767	8,623,594	8,737,416	17,361,010	238,843
309	Change from prior year or biennium		9.7%	1.5%	0.9%	5.7%	1.3%	1.4%	2.5%		2.2%	1.6%	6.7%	0.9%	2.7%	1.3%	3.9%	1.4%

House Target	16,866,550
Difference	0

House Education Finance Committee

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	Feb.	Feb.	Feb.	Feb.	Feb.	Feb.	Feb.	Feb.	House	House	House	House	Difference	House	House	Feb.	Difference
Program (Italics = changes)	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Chg Rec	Rec	Rec	Rec	House Rec -	Rec	Rec	Forecast	House Rec -
	FY 14-15	FY 2016	FY 2017	FY 16-17	FY 2018	FY 2019	FY 18-19	FY 2015	FY 2016	FY 2017	FY 16-17	Base	FY 2018	FY 2019	FY 18-19	Base	
310 SPECIAL REVENUE FUND																	
311																	
312 APPROPRIATIONS																	
313																	
314 <i>Board of Teaching Operations</i>	0	0	0	0	0	0	0	0		618	618	1,236	1,236	618	618	1,236	1,236
315 <i>Board of Teaching HF2 implementation</i>	0	0	0	0	0	0	0	0		155	25	180	180	0	0	0	0
316 <i>MDE Teacher Licensure Division Operations</i>	0	0	0	0	0	0	0	0		720	720	1,440	1,440	720	720	1,440	1,440
317 <i>MDE HF2 implementation</i>	0	0	0	0	0	0	0	0		170	25	195	195	25	25	50	50
318 <i>Board of School Administrators Operations</i>	0	0	0	0	0	0	0	0		167	167	334	334	167	167	334	334
319 <i>Indian Teacher Preparation Grants</i>	0	0	0	0	0	0	0	0		190	190	380	380	190	190	380	380
320 Total Special Revenue Fund Expenditures	0	0	0	0	0	0	0	0		2,020	1,745	3,765	3,765	1,720	1,720	3,440	3,440
321																	
322																	
323 REVENUES																	
324																	
325 <i>Teacher Licensure Fees Transferred from GF</i>	0	0	0	0	0	0	0	0		1,650	1,650	3,300	3,300	1,798	1,798	3,596	3,596
326 <i>Administrator Licensing Fees Transferred from GF</i>	0	0	0	0	0	0	0	0		215	215	430	430	215	215	430	430
327 <i>Licensure via Portfolio</i>	60	30	30	60	30	30	60	60		30	30	60	0	30	30	60	0
328 <i>BCA Fees</i>	296	148	148	296	148	148	296	296		148	148	296	0	148	148	296	0
329 <i>Authority to Spend Background Check Fees</i>	0	0	0	0	0	0	0	0		80	0	80	80	0	0	0	0
330 Total Special Revenue Fund Revenues	356	178	178	356	178	178	356	356		2,123	2,043	4,166	3,810	2,191	2,191	4,382	4,026