

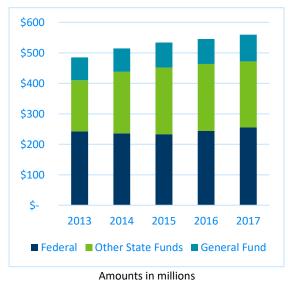
Minnesota Public Health Funding

HISTORY, SOURCES AND USES OF FEDERAL INVESTMENTS

The Minnesota Department of Health relies on substantial federal investments in order to protect, maintain and improve the health of all Minnesotans. Budget and appropriation decisions at the federal level have **profound consequences** for the health and wellbeing of Minnesotans.

History

The department's expenditures totaled \$560 million from all funding sources in FY 2017. That represents an overall growth rate of just 2.3% from the prior year. Federal investments rose slightly in 2016 and 2017, but after declining in 2013 and 2014.



Dept. Funding by Source, FY 2013-17

Sources

At \$255 million, federal funds accounts for **nearly half** all department expenditures. The largest contributors to the Minnesota Department of Health are two U.S. Department of Agriculture (USDA) nutrition programs:

- Women, Infants and Children (WIC).
- Commodity Supplemental Food.

The Centers for Disease Control and Prevention (CDC) contributes over \$64 million per year to the department via formula and competitive grants for a broad array of public health services.

Federal Contributors, FY 2017

Federal Agency	Amount in millions
U.S. Dept. of Ag. nutrition programs	\$117.88
Centers for Disease Control & Prevention*	\$64.18
Health Resources & Services Admin.	\$20.26
Centers for Medicare & Medicaid Services	\$18.19
Administration for Children & Families	\$15.43
U.S. Dept. of Health & Human Services	\$9.34
Environmental Protection Agency	\$7.57
All other federal agencies	\$2.43
Total	\$255.28

* CDC amount does not include reimbursements of \$49.6 million for in-kind vaccine purchases that the Minnesota Department of Health manages for the state.

Uses

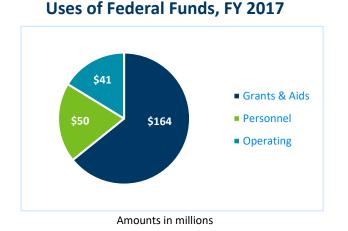
Federal funding supports our ability to:

- Respond to public health emergencies
- Supply and equip a high-tech laboratory
- Track the spread of **deadly diseases and debilitating conditions**
- Plan for, detect and respond to **public** health emergencies
- Understand and promote health
- Manage vaccine distribution
- Support local communities with expertise and funding

The Minnesota Department of Health uses federal funding to **bolster public health capacity** both internally and externally. The department **distributes \$164 million**, or 64%, of the federal funding it receives to:

- Local governments.
- Community organizations.
- American Indian tribal governments.

Federal funding supported **37% of department staff**—552 of 1,474 full-time equivalent units—in 2017.



Federal funding to the department is distributed to **every corner of the state**. The department also uses federal funding to provide assistance, expertise, training and leadership to local governments and community partners.

Top 10 Federal Sub-Grant Recipients, FY 2017

#	Recipient	Amount in millions
1	Hennepin Co.	\$8.05
2	Ramsey Co.	\$7.50
3	City of Minneapolis	\$4.86
4	Carlton-Cook-Lake-St. Louis Co.	\$3.08
5	Dakota Co.	\$2.67
6	Becker-Clay-Otter Tail-Wilkin Co.	\$2.53
7	Anoka Co.	\$2.46
8	Stearns Co.	\$2.10
9	Tribal Governments (10-tribe total)	\$1.98
10	Washington Co.	\$1.47

Notes

Amounts reported are expenditures. The state fiscal year (FY) period is from June 30 to July 1.

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3/12/2018
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