

1.1 moves to amend the resolution CS-RES01, as follows:

1.2 Delete everything after the title and insert:

1.3 "BE IT RESOLVED that the sum of \$42,983,415,000 is the maximum limit on net
1.4 expenditures from the general fund for fiscal years 2016 and 2017.

1.5 BE IT FURTHER RESOLVED that the budget reserve is set at \$994,339,000 and
1.6 the cash flow account is set at \$350,000,000.

1.7 BE IT FURTHER RESOLVED that the following net expenditure limits for fiscal
1.8 years 2016 and 2017 are set for the general fund for the major finance bills:

1.9 (1) \$84,850,000 for an agriculture finance bill;

1.10 (2) \$1,602,249,000 for a capital investment bill for debt service and general fund
1.11 appropriations;

1.12 (3) \$17,404,393,000 for an education finance bill;

1.13 (4) \$281,684,000 for an environment and natural resources finance bill;

1.14 (5) \$13,112,205,000 for a health and human services finance bill;

1.15 (6) \$3,180,879,000 for a higher education finance bill;

1.16 (7) \$404,912,000 for a job growth and energy affordability finance bill;

1.17 (8) \$0 for a legacy finance bill (no general fund spending);

1.18 (9) \$2,146,260,000 for a public safety and crime prevention finance bill;

1.19 (10) \$1,032,921,000 for a state government finance bill;

1.20 (11) \$3,499,206,000 for a tax bill; and

1.21 (12) \$238,903,000 for a transportation finance bill.

1.22 These limits are based on expenditures projected in the general fund forecast issued
1.23 February 27, 2015, and any subsequent corrections.

1.24 If any of the bills listed above are combined in whole or in part, or separated, the
1.25 limits for those bills representing the accounts that are moved are also combined in the
1.26 same manner. Combined or separated bills must conform to the limits of this resolution as
1.27 those limits apply to the accounts in those bills."