

Funding Hourly School Worker Employment Costs FY26-27 HF1143DE3			FY2024	FY2025	FY24-25	FY2026	FY2027	FY26-27	FY2028	FY2029	FY28-29
1	Education GF Changes:										
2	Sec. 4 - Additional UI Hourly Worker Appropriation (Tr to SRF)	GF	-	-	-	100,000	-	100,000	-	-	-
3	Sec. 3 - SPED Reduced Expenditure (Savings)	GF	-	-	-	(683)	(22,085)	(22,768)	(41,926)	(5,466)	(47,392)
4	Education Net General Fund Change	GF	-	-	-	99,317	(22,085)	77,232	(41,926)	(5,466)	(47,392)
5	Transportation GF Change:										
6	Sec. 2 - NLE Funding Cancellation	GF	-	-	-	(77,232)	-	(77,232)	-	-	-
7	Net General Fund Change, Education + Transportation	GF	-	-	-	22,085	(22,085)	-	(41,926)	(5,466)	(47,392)
8	Special Revenue Fund:										
9	Projected Annual Cost for UI Hourly Worker Benefit*		N/A	N/A	N/A	[63,000]	[70,000]	[133,000]	[70,000]	[70,000]	[140,000]
10	Existing UI Hourly Worker Account Usage/Balance	SRF	44,000	58,000	102,000	33,000	-	33,000	-		-
11	Transfer In to SRF from General Fund	SRF	-	-	-	100,000	-	100,000	-	-	-
12	New UI Hourly Worker Account Estimated Balance	SRF	-	-	-	133,000	-	133,000	-	-	-

*Numbers in brackets represent estimated usage as projected by the Minnesota Department of Education and are not included in totals.