

	Agency/Program	Fund	Governor's Rec			Governor's Tails			House Rec			House Tails		
			FY 2026	FY 2027	FY 26-27	FY 2028	FY 2029	FY 28-29	FY 2026	FY 2027	FY 26-27	FY 2028	FY 2029	FY 28-29
1	SUPREME COURT													
2														
3	Supreme Court Operations	GF	49,064	49,064	98,128	49,064	49,064	98,128	49,064	49,064	98,128	49,064	49,064	98,128
4														
5	Decision Items:													
6	Insurance and Compensation	GF	938	1,899	2,837	1,899	1,899	3,798	867	867	1,734	867	867	1,734
7	Lease Costs	GF							198	292	490	292	292	584
8	Cybersecurity								3,500					
9	Digital Accessibility	GF							1,124					
10	Justice Partner Access	GF							4,000					
11														
12	Total Supreme Court Operations	GF	50,002	50,963	100,965	50,963	50,963	101,926	58,753	50,223	100,352	50,223	50,223	100,446
13														
14	BOARD OF CIVIL LEGAL AID	GF	34,167	34,167	68,334	34,167	34,167	68,334	34,167	34,167	68,334	34,167	34,167	68,334
15														
16	Decision Items:													
17	Insurance and Compensation	GF	1,163	2,355	3,518	2,355	2,355	4,710	1,186	1,186	2,372	1,186	1,186	2,372
18		GF												
19														
20	Total Civil Legal Aid	GF	35,330	36,522	71,852	36,522	36,522	73,044	35,353	35,353	70,706	35,353	35,353	70,706
21														
22	COURT OF APPEALS	GF	15,259	15,259	30,518	15,259	15,259	30,518	15,259	15,259	30,518	15,259	15,259	30,518
23														
24	Decision Items:													
25	Insurance and Compensation	GF	334	677	1,011	677	677	1,354	270	270	540	270	270	540
26	Lease Costs	GF	-	-	-	-	-	-	49	80	129	80	80	160
27														
28	Total Court of Appeals	GF	15,593	15,936	31,529	15,936	15,936	31,872	15,578	15,609	31,187	15,609	15,609	31,218
29														
30	DISTRICT COURTS	GF	384,090	384,090	768,180	384,090	384,090	768,180	384,090	384,090	768,180	384,090	384,090	768,180
31														
32	Decision Items:													
33	Insurance and Compensation	GF	8,089	16,380	24,469	16,380	16,380	32,760	8,438	8,438	16,876	8,438	8,438	16,876
34	Psychological Services Deficit	GF							10,634		10,634			
35	Interpreter Deficit	GF							2,580		2,580			
36	Jury Deficit	GF			-	-	-	-	1,576		1,576	-	-	-
37														
38	Total District Courts	GF	392,179	400,470	792,649	400,470	400,470	800,940	407,318	392,528	799,846	392,528	392,528	785,056
39														
40	GUARDIAN AD LITEM BOARD	GF	25,620	25,620	51,240	25,620	25,620	51,240	25,620	25,620	51,240	25,620	25,620	51,240
41														
42	Decision Items:													
43	Insurance and Compensation	GF	549	1,112	1,661	1,112	1,112	2,224	758	758	1,516	758	758	1,516
44	Volunteer GAL Supervisors	GF			-	-	-	-	229	247	476	247	247	494
45														
46	Total Guardian ad litem Board	GF	26,169	26,732	52,901	26,732	26,732	53,464	26,607	26,625	53,232	26,625	26,625	53,250
47														
48														
49	TAX COURT	GF	2,271	2,271	4,542	2,271	2,271	4,542	2,271	2,271	4,542	2,271	2,271	4,542
50														
51	Decision Items:													
52	Insurance and Compensation	GF	41	82	123	82	82	164	31	31	62	31	31	62
53	Lease Costs	GF			-	-	-	-	4	5	9	5	5	10
54														
55	Total Tax Court	GF	2,312	2,353	4,665	2,353	2,353	4,706	2,306	2,307	4,613	2,307	2,307	4,614

	Agency/Program	Fund	Governor's Rec			Governor's Tails			House Rec			House Tails		
			FY 2026	FY 2027	FY 26-27	FY 2028	FY 2029	FY 28-29	FY 2026	FY 2027	FY 26-27	FY 2028	FY 2029	FY 28-29
56														
57	UNIFORM LAWS COMMISSION	GF	115	115	230	115	115	230	115	115	230	115	115	230
58		GF			-	-	-	-			-	-	-	-
59														
60	Total Uniform Laws Comm	GF	115	115	230	115	115	230	115	115	230	115	115	230
61														
62														
63	BOARD OF JUDICIAL STANDARDS	GF	645	645	1,290	645	645	1,290	645	645	1,290	645	645	1,290
64														
65	Insurance and Compensation	GF	10	21	31	21	21	42	8	8	16	8	8	16
66	Lease Costs	GF			-	-	-	-	1	2	3	2	2	4
67														
68	Total Board of Judicial Standards	GF	655	666	1,321	666	666	1,332	654	655	1,309	655	655	1,310
69														
70	PUBLIC DEFENSE BOARD	GF	164,360	164,360	328,720	164,360	164,360	328,720	164,360	164,360	328,720	164,360	164,360	328,720
71														
72	Decision Items:													
73	Insurance and Compensation	GF	3,373	6,829	10,202	6,829	6,829	13,658	2,770	2,770	5,540	2,770	2,770	5,540
74					-	-	-	-			-	-	-	-
75														
76	Total Public Defense	GF	167,733	171,189	338,922	171,189	171,189	342,378	167,130	167,130	334,260	167,130	167,130	334,260
77														
78	Human Right Commission	GF	8,889	8,889	17,778	8,889	8,889	17,778	8,889	8,889	17,778	8,889	8,889	17,778
79														
80	Decision Items													
81	Insurance and Compensation	GF	155	314	469	314	314	628	174	174	348	174	174	348
82	Lease Costs								-	7	7	7	7	14
83	Reduce Trends Reporting	GF			-			-	(216)	(216)	(432)	(216)	(216)	(432)
84														
85	Total Human Rights	GF	9,044	9,203	18,247	9,203	9,203	18,406	8,847	8,854	17,701	8,854	8,854	17,708
86														
87	Office of Appellate Counsel and Training	GF	1,560	1,560	3,120	1,560	1,560	3,120	1,560	1,560	3,120	1,560	1,560	3,120
88														
89	HF1862 Classification Modifications	GF							(199)	(199)	(398)	(199)	(199)	(398)
90														
91	Total Appellate Counsel	GF	1,560	1,560	3,120	1,560	1,560	3,120	1,361	1,361	2,722	1,361	1,361	2,722
92														
93	Competency Attainment Board	GF	10,900	10,900	21,800	10,900	10,900	21,800	10,900	10,900	21,800	10,900	10,900	21,800
94														
95	Insurance and Compensation	GF	260	526	786	526	526	1,052	-	265	265	265	265	530
96														
97														
98	Total Competency Attainment Board	GF	11,160	11,426	22,586	11,426	11,426	22,852	10,900	11,165	22,065	11,165	11,165	22,330
99														
100	Cannabis Expungement Board	GF	5,356	5,356	10,712	5,356	5,356	10,712	5,356	5,356	10,712	5,356	5,356	10,712
101														
102	Insurance and Compensation	GF	15	30	45	30	30	60	-	15	15	15	15	30
103														
104														
105	Total Cannabis Expungement Board	GF	5,371	5,386	10,757	5,386	5,386	10,772	5,356	5,371	10,727	5,371	5,371	10,742
106														
107	Secretary of State													
108	HF2127 Judicial Property Records	GF							-	18	18			-
109														
110														

	Agency/Program	Fund	Governor's Rec			Governor's Tails			House Rec			House Tails		
			FY 2026	FY 2027	FY 26-27	FY 2028	FY 2029	FY 28-29	FY 2026	FY 2027	FY 26-27	FY 2028	FY 2029	FY 28-29
111	Cancellations and Revenue Changes													
112	Cancel Appellate Counsel for Parents 24/25	GF							(2,000)					
113	Cancel Cannabis Expungement Board 24/25	GF							(10,000)					
114	Cancel Competency Attainment Board 24/25	GF							(11,000)					
115									-	-	-	-	-	-
116									-	-	-	-	-	-
117														
118														
119	Total Judiciary Finance													
120		GF	717,223	732,521	1,449,744	732,521	732,521	1,465,042	717,278	717,314	1,434,592	717,296	717,296	1,434,592
121														
122	February Forecast Base	GF	702,296	702,296	1,404,592	702,296	702,296	1,404,592	702,296	702,296	1,404,592	702,296	702,296	1,404,592
123	Governor Over Base	GF			45,152			60,450			45,152			60,450
124	Target	GF									30,000			30,000
125											-			-