

INTERAGENCY COUNCIL ON HOMELESSNESS

Financial Summary of Homelessness Programs

Minnesota House of Representatives Preventing Homelessness Division

Summary of key responses during COVID-19

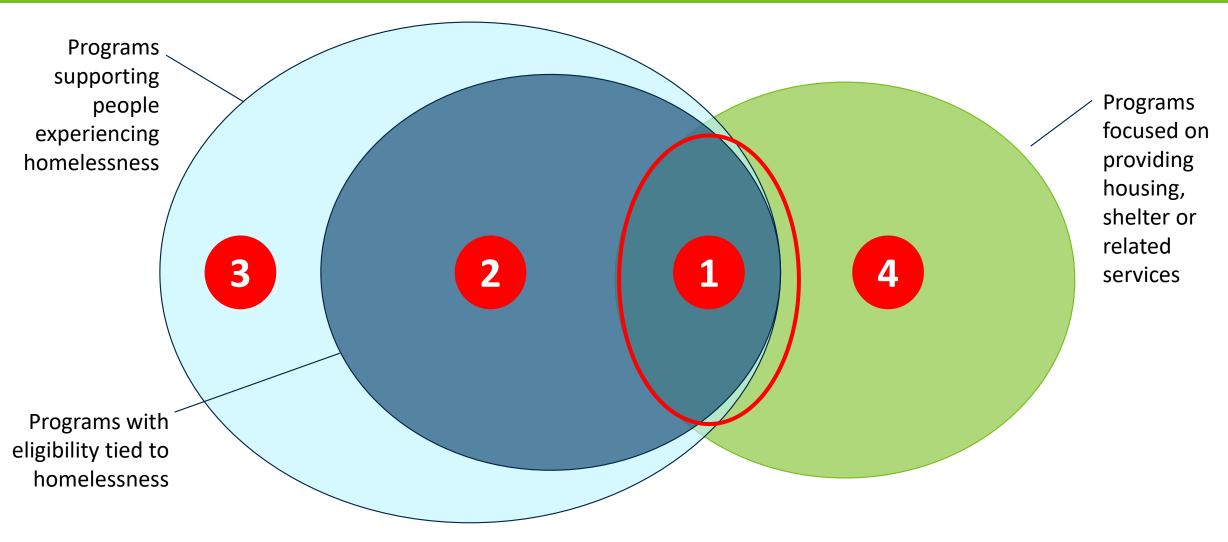
Key Strategies

- Guidance and technical assistance to homeless providers (shelters, outreach, public health)
- Funding for shelter decompression, encampment responses and other settings
- Ensure adequate isolation space for people without a safe place to recover on their own
- Proactive distribution of Personal Protective Equipment (PPE)
- Extensive engagement of provider community including 1-on-1 technical assistance, newsletters, and weekly webinars

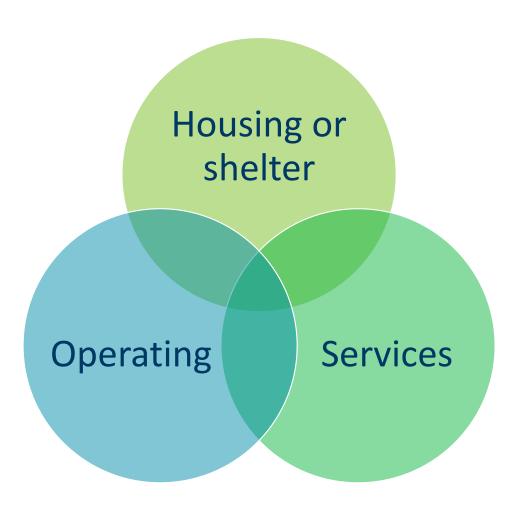
Major Accomplishments

- Working with local partners to create over 2,800 temporary shelter options (typically hotel/motel), cover staffing, and provide food and PPE.
- Contracted with hotels, staffing agencies and food supports to set up isolation spaces
- Partnered with local governments and nonprofits to create ongoing additional emergency shelter capacity for over 300 Minnesotans.
- Innovative use of Housing Support program to promote COVID-safe congregate settings and implement hotel-to-home model connecting people staying outdoors with permanent housing.

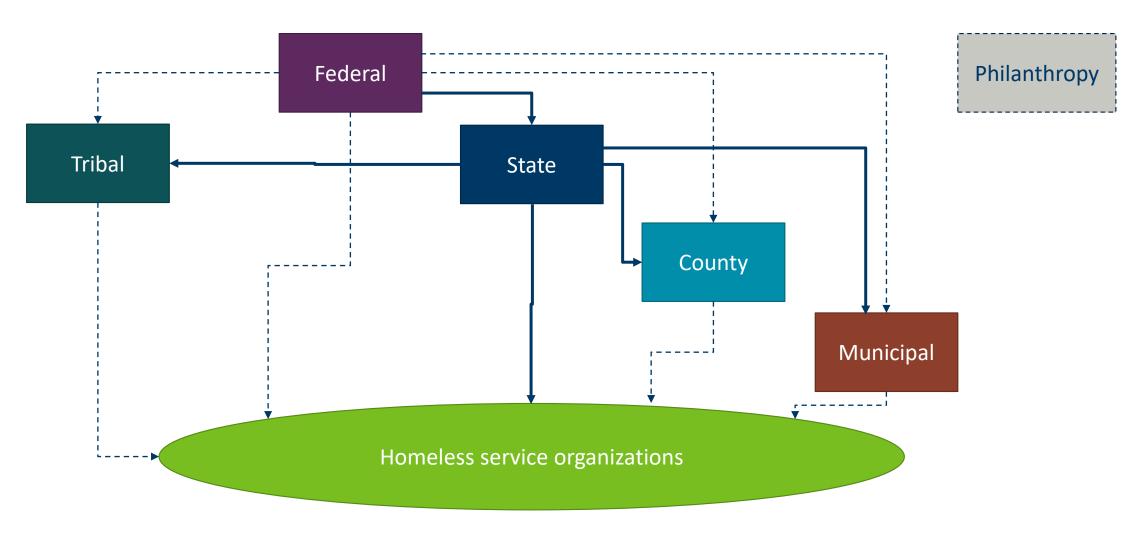
Coverage: Program design and intent



Coverage: Purposes



Coverage: Funding flow diagram



Minnesota Interagency Council on Homelessness

The Council is led by Lt. Governor Flanagan, Co-Chaired by Commissioners Harpstead and Ho, and includes the following agencies:

- Department of Corrections
- Department of Education
- Department of Employment and Economic Development
- Department of Health
- Department of Human Rights
- Department of Human Services
- Department of Public Safety

- Department of Revenue
- Department of Transportation
- Department of Veterans Affairs
- Metropolitan Council
- Minnesota Housing
- Minnesota Management and Budget
- Office of Higher Education

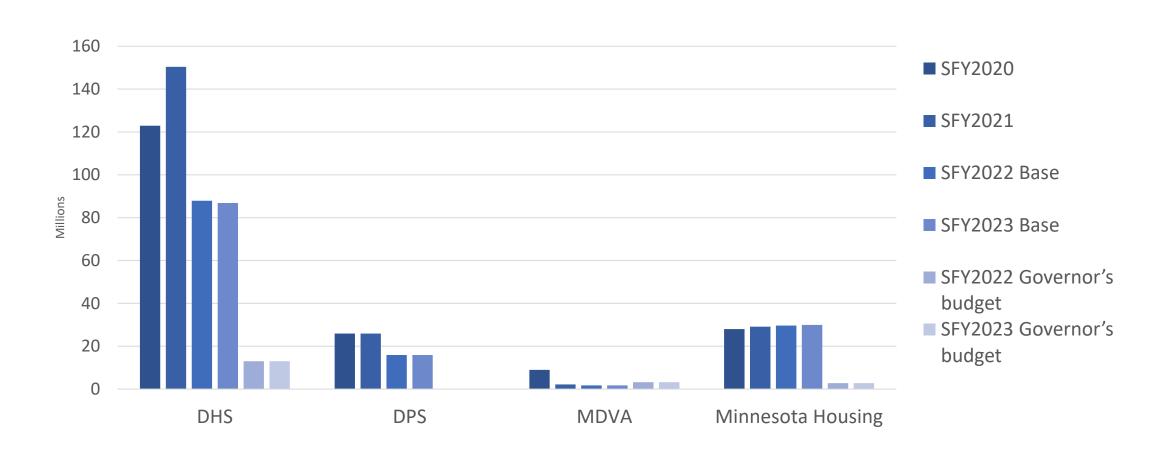
Summary

- 23 programs from four agencies (DHS, DPS, MDVA, Minnesota Housing)
- Totals by State Fiscal Year (SFY):
 - SFY2020: \$185.7 million
 - SFY2021: \$207.5 million
 - SFY2022: \$135.1 million base + \$18.9 million proposed in Governor's budget
 - SFY2023: \$134.4 million base + \$18.9 million proposed in Governor's budget
- SFY2020 and SFY2021 include \$93.8 million in Federal and State COVIDspecific response funds

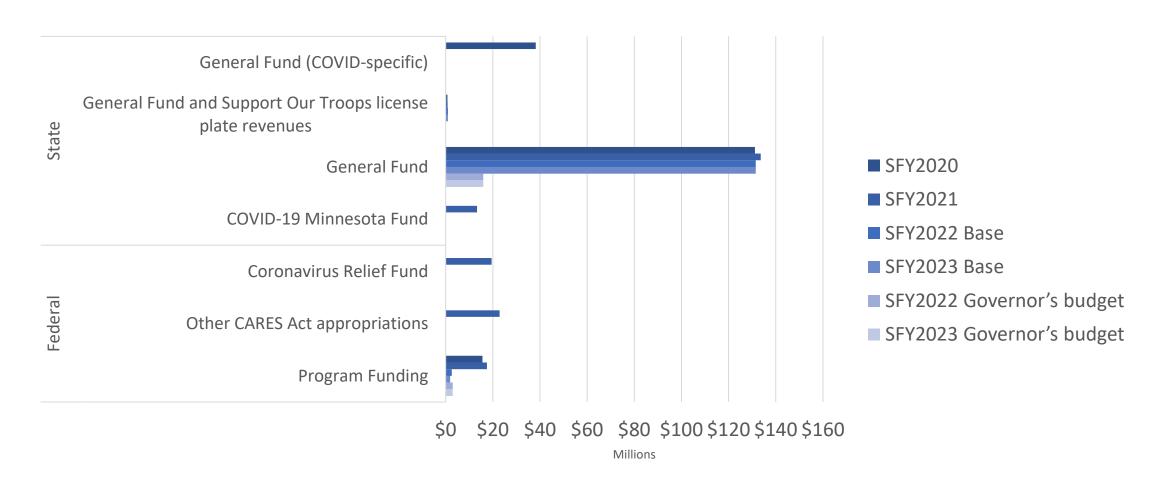
Governor's Budget

- \$10 million increase for the **Emergency Services Program** to support emergency shelters, drop-in centers, and outreach programs.
- \$10 million increase for Community Living Infrastructure Grants for counties and tribes to integrate housing into human services.
- \$1 million to establish base funding for the Homelessness Management Information System (HMIS).
- \$6.3 million to support and expand Veteran homelessness efforts including housing vouchers and wrap around services.
- \$1 million increase for **Homework Starts with Home**, an evidence-based initiative for homeless youth and families with schoolaged children.
- \$4 million increase for the **Family Homeless Prevention and Assistance Program** which provides support services and short-term rental assistance, security deposits, and utility assistance to households who are homeless or an imminent risk of homelessness.
- \$500,000 increase in the **Bridges** rental assistance program to supports people with serious mental illness to live in integrated settings in their communities.
- \$100 million in Housing Infrastructure Bonds to develop supportive and affordable housing.

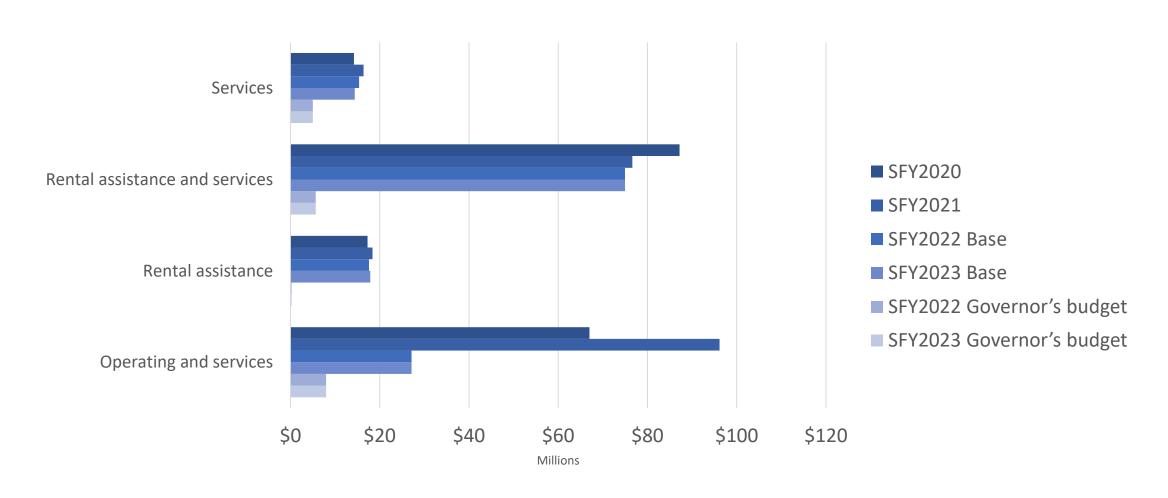
By agency and fiscal year



By source and fiscal year



By purpose and fiscal year





Questions and discussion



Thank you!