

2019 Legislature - E-12 Education Committee

Governor's Recommendations - Change Items Only, General Fund
 All Numbers in Thousands

| | 2019 | 2020 | 2021 | 2020-21 | 2022 | 2023 | 2022-23 |
|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| General Education | | | | | | | |
| <i>Formula Increase: 3% and 2%</i> | | 186,238 | 336,364 | 522,602 | 352,287 | 352,857 | 705,144 |
| <i>Voluntary Pre-K: Maintain existing slots</i> | | 27,550 | 30,974 | 58,524 | 31,018 | 31,018 | 62,036 |
| <i>ADM change for Kindergarten</i> | | 96 | 106 | 202 | 107 | 107 | 214 |
| Education Excellence | | | | | | | |
| <i>Achievement & Integration Levy Equalization</i> | | 172 | 191 | 363 | 196 | 201 | 397 |
| <i>Concurrent Enrollment Grants: "Intro to Teaching"</i> | | 183 | 183 | 366 | 183 | 183 | 366 |
| <i>Full Service Community Schools</i> | | 2,000 | 2,000 | 4,000 | 2,000 | 2,000 | 4,000 |
| <i>Teacher Mentor & Retention Incentive Program</i> | | 2,000 | 2,000 | 4,000 | 2,000 | 2,000 | 4,000 |
| <i>Statewide Testing: Eliminate off-grade questions</i> | | - | (15) | (15) | - | - | - |
| <i>Student Teacher Grants</i> | | 1,817 | 1,817 | 3,634 | 1,817 | 1,817 | 3,634 |
| <i>Support Students Experiencing Homelessness</i> | | 1,000 | 1,000 | 2,000 | 1,000 | 1,000 | 2,000 |
| <i>Tribal Contract Schools: Continue 2019 aid levels</i> | | 1,621 | 2,125 | 3,746 | 2,304 | 2,438 | 4,742 |
| <i>Tribal Nations Education Committee</i> | | 150 | 150 | 300 | 150 | 150 | 300 |
| Special Education | | | | | | | |
| <i>Funding Increase and Reform</i> | | 22,886 | 53,889 | 76,775 | 60,856 | 63,655 | 124,511 |
| Facilities & Technology | | | | | | | |
| <i>School Safety Levy</i> | | 10,092 | 16,168 | 26,260 | 16,403 | 16,294 | 32,697 |
| Department of Education | | | | | | | |
| <i>BOSA: Move from Spec. Rev. Fund to General Fund*</i> | | 232 | 232 | 464 | 232 | 232 | 464 |
| <i>BOSA Operating Adjustment</i> | | 170 | 115 | 285 | 115 | 115 | 230 |
| <i>Data Analytics</i> | | 222 | 226 | 448 | 226 | 226 | 452 |
| <i>IT Program and Data Integration</i> | | 822 | 822 | 1,644 | 822 | 822 | 1,644 |
| <i>Litigation Fees</i> | (2,000) | 4,700 | - | 4,700 | - | - | - |
| <i>Maltreatment Investigations Program</i> | | 406 | 288 | 694 | 288 | 288 | 576 |
| <i>National Board Certified Teachers</i> | | 140 | 140 | 280 | 140 | 140 | 280 |
| <i>Operating Adjustment</i> | | 1,665 | 2,149 | 3,814 | 2,149 | 2,149 | 4,298 |
| <i>Regional Centers Expansion</i> | | 3,000 | 5,000 | 8,000 | 5,000 | 5,000 | 10,000 |
| <i>Second Chance Agency Director</i> | | 171 | 174 | 345 | 174 | 174 | 348 |
| <i>Turnaround Arts Schools</i> | | 140 | 140 | 280 | 140 | 140 | 280 |
| Professional Educator Licensing Standards Board | | | | | | | |
| <i>Move from Special Revenue Fund to General Fund*</i> | | 1,927 | 1,847 | 3,774 | 1,847 | 1,847 | 3,694 |
| Minnesota State Academies | | | | | | | |
| <i>Enhancing Services</i> | | 570 | 580 | 1,150 | 580 | 580 | 1,160 |
| <i>Operating Adjustment</i> | | 515 | 550 | 1,065 | 550 | 550 | 1,100 |
| <i>Technology Initiative</i> | | 650 | 505 | 1,155 | 505 | 505 | 1,010 |
| Perpich Center for Arts Education | | | | | | | |
| <i>Operating Adjustment</i> | | 210 | 275 | 485 | 275 | 275 | 550 |
| <i>Technology Initiative</i> | | 960 | 380 | 1,340 | 340 | 285 | 625 |
| Total Change Items | (2,000) | 272,305 | 460,375 | 732,680 | 483,704 | 487,048 | 970,752 |

*Please note, these are transfers and not new spending items.