

**Adopted by the Ways and Means Committee
March 25, 2019**

**Amended by the Ways and Means Committee
April 12, 2019**

1.1 A resolution of the Ways and Means Committee of the House of Representatives;
1.2 setting the limit on net expenditures for the 2020-2021 biennium in accordance with
1.3 House Rule 4.03.

1.4 BE IT RESOLVED that the sum of \$47,819,864,000 is the maximum limit on net expenditures
1.5 from the general fund for fiscal years 2020 and 2021.

1.6 BE IT FURTHER RESOLVED that the budget reserve is set at \$2,074,733,000 and the cash
1.7 flow account is set at \$350,000,000.

1.8 BE IT FURTHER RESOLVED that the following net expenditure limits for fiscal years 2020
1.9 and 2021 are set for the general fund for the major finance bills:

1.10 (1) \$129,832,000 for an agriculture and food finance bill;

1.11 (2) \$1,613,479,000 for a capital investment bill for debt service and general fund
1.12 appropriations;

1.13 (3) \$20,452,783,000 for an education finance bill;

1.14 (4) \$25,538,000 for an energy and climate change finance bill;

1.15 (5) \$356,787,000 for an environment and natural resources finance bill;

1.16 (6) \$106,288,000 for a greater Minnesota jobs and economic development finance bill;

1.17 (7) \$15,003,292,000 for a health and human services finance bill;

1.18 (8) \$3,560,800,000 for a higher education finance bill;

1.19 (9) \$131,596,000 for a housing finance bill;

1.20 (10) \$333,820,000 for a jobs and economic development finance bill;

1.21 (11) \$1,047,657,000 for a judiciary finance bill;

- 2.1 (12) \$0 for a legacy finance bill (no general fund spending);
- 2.2 (13) \$1,525,098,000 for a public safety and criminal justice reform finance bill;
- 2.3 (14) \$987,386,000 for a state government finance bill;
- 2.4 (15) \$2,519,100,000 for a tax bill;
- 2.5 (16) (\$177,813,000) for a transportation finance bill; and
- 2.6 (17) \$209,221,000 for a veterans and military affairs finance bill.

2.7 These limits are based on expenditures projected in the general fund forecast issued February
2.8 28, 2019, and any subsequent corrections.

2.9 BE IT FURTHER RESOLVED that the following net expenditure limits for fiscal years 2020
2.10 and 2021 are set for the health care access fund for the major finance bills:

- 2.11 (1) \$4,314,000 for a higher education finance bill;
- 2.12 (2) \$357,769,000 for a health and human services finance bill;
- 2.13 (3) \$3,776,000 for a state government finance bill;
- 2.14 (4) \$202,000 for a tax bill; and
- 2.15 (5) \$0 for all other major finance bills.

2.16 If any of the bills listed above are combined in whole or in part, or separated, the limits for
2.17 those bills representing the accounts that are moved are also combined in the same manner. Combined
2.18 or separated bills must conform to the limits of this resolution as those limits apply to the accounts
2.19 in those bills.