

Line No.	Program	February Forecast FY 2018	February Forecast FY 2019	February Forecast FY 2018-19	February Forecast FY 2020	February Forecast FY 2021	February Forecast FY 2020-21	Difference Feb 20-21 Feb 18-19	Gov's Rec FY 2018	Gov's Rec FY 2019	Gov's Rec FY 2018-19	Difference Gov - Feb FY 2018-19	Gov's Rec FY 2020	Gov's Rec FY 2021	Gov's Rec FY 2020-21	Difference Gov - Feb FY 2020-21	Difference Gov 20-21 Gov 18-19
	K-12 EDUCATION																
12	General Education																
13	Formula Allowance	6,188	6,312		6,312	6,312			6,188	6,312			6,312	6,312			
18	Aid Shift Percentage (Current Payment/Final Payment)	90%/10%	90%/10%		90%/10%	90%/10%			90%/10%	90%/10%			90%/10%	90%/10%			
19																	
20	Compensatory	559,739	562,050	1,121,789	557,672	548,787	1,106,459	(15,330)									
21	<i>General Education Base</i>	<u>7,055,216</u>	<u>7,239,211</u>	<u>14,294,427</u>	<u>7,261,666</u>	<u>7,292,744</u>	<u>14,554,410</u>	<u>259,983</u>	<u>7,055,216</u>	<u>7,239,568</u>	<u>14,294,784</u>	<u>357</u>	<u>7,287,818</u>	<u>7,323,961</u>	<u>14,611,779</u>	<u>57,369</u>	<u>316,995</u>
22	General Education Base Subtotal	7,055,216	7,239,211	14,294,427	7,261,666	7,292,744	14,554,410	259,983	7,055,216	7,239,568	14,294,784	357	7,287,818	7,323,961	14,611,779	57,369	316,995
23																	
24																	
25	Other General Education Programs																
26	Abatement Aid	2,584	3,218	5,802	2,896	2,739	5,635	(167)	2,584	3,218	5,802	0	2,896	2,739	5,635	0	(167)
27	Career & Technical Aid	4,734	4,384	9,118	3,761	3,467	7,228	(1,890)	4,734	4,384	9,118	0	3,761	3,467	7,228	0	(1,890)
28	Consolidation Transition Aid	0	270	270	165	285	450	180	0	270	270	0	165	285	450	0	180
29	Enrollment Options Transportation	25	27	52	29	31	60	8	25	27	52	0	29	31	60	0	8
30	Nonpublic Pupil Education Aid	17,576	17,910	35,486	18,583	19,309	37,892	2,406	17,576	17,910	35,486	0	18,583	19,309	37,892	0	2,406
31	Nonpublic Pupil Transportation	17,490	18,309	35,799	18,265	18,156	36,421	622	17,490	18,309	35,799	0	18,265	18,156	36,421	0	622
32	One-Room School House (ISD 690, Warroad)	65	65	130	65	65	130	0	65	65	130	0	65	65	130	0	0
33	Other General Education Programs Subtotal	42,474	44,183	86,657	43,764	44,052	87,816	1,159	42,474	44,183	86,657	0	43,764	44,052	87,816	0	1,159
34																	
35	General Education Subtotal	7,097,690	7,283,394	14,381,084	7,305,430	7,336,796	14,642,226	261,142	7,097,690	7,283,751	14,381,441	357	7,331,582	7,368,013	14,699,595	57,369	318,154
36																	
37	Education Excellence																
38	Achievement & Integration Aid	71,513	73,926	145,439	83,240	86,364	169,604	24,165	71,513	73,926	145,439	0	83,240	86,364	169,604	0	24,165
39	African American Registry	100	100	200	0	0	0	(200)	100	100	200	0	0	0	0	0	(200)
40	Agricultural Educator Grants	267	250	517	250	250	500	(17)	267	250	517	0	250	250	500	0	(17)
41	<i>Alternative Teacher Compensation Aid (Q-Comp)</i>	<u>90,108</u>	<u>89,789</u>	<u>179,897</u>	<u>89,158</u>	<u>88,898</u>	<u>178,056</u>	<u>(1,841)</u>	<u>90,108</u>	<u>90,636</u>	<u>180,744</u>	<u>847</u>	<u>90,575</u>	<u>90,552</u>	<u>181,127</u>	<u>3,071</u>	<u>383</u>
42	Alternative Teacher Prep Grants	750	0	750	0	0	0	(750)	750	0	750	0	0	0	0	0	(750)
43	American Indian Education Aid	9,175	9,409	18,584	9,696	9,914	19,610	1,026	9,175	9,409	18,584	0	9,696	9,914	19,610	0	1,026
44	American Indian Teacher Preparation Grants	460	460	920	460	460	920	0	460	460	920	0	460	460	920	0	0
45	AP/IB STEM Course Grants	250	250	500	250	250	500	0	250	250	500	0	250	250	500	0	0
46	Civic Education Grants	125	125	250	0	0	0	(250)	125	125	250	0	0	0	0	0	(250)
47	Charter School Building Lease Aid	73,373	79,098	152,471	84,393	89,908	174,301	21,830	73,373	79,098	152,471	0	84,393	89,908	174,301	0	21,830
48	Collaborative Urban & Greater MN Educators of Color Grants	1,000	1,000	2,000	1,000	1,000	2,000	0	1,000	1,000	2,000	0	1,000	1,000	2,000	0	0
49	College Entrance Exam Reimbursement	1,511	1,511	3,022	1,511	1,511	3,022	0	1,511	1,511	3,022	0	1,511	1,511	3,022	0	0
50	Concurrent Enrollment Program (College in the Schools)	4,000	4,000	8,000	4,000	4,000	8,000	0	4,000	4,000	8,000	0	4,000	4,000	8,000	0	0
51	Early Childhood Literacy Programs (Reading Corps)	6,950	6,950	13,900	7,950	7,950	15,900	2,000	6,950	6,950	13,900	0	7,950	7,950	15,900	0	2,000
52	Education Innovation Partners Cooperative Center	410	0	410	0	0	0	(410)	410	0	410	0	0	0	0	0	(410)
53	Educational Stability for Students in Foster Care	1,000	0	1,000	0	0	0	(1,000)	1,000	0	1,000	0	0	0	0	0	(1,000)
54	Examination Fees (AP/IB)	4,500	4,500	9,000	4,500	4,500	9,000	0	4,500	4,500	9,000	0	4,500	4,500	9,000	0	0
55	Expanded Concurrent Enrollment Grants (Teacher Training)	375	375	750	375	375	750	0	375	375	750	0	375	375	750	0	0
56	Interdistrict Desegregation Transportation Grants	14,328	15,065	29,393	15,840	16,654	32,494	3,101	14,328	15,065	29,393	0	15,840	16,654	32,494	0	3,101
57	Literacy Incentive Aid	46,482	46,188	92,670	45,904	45,933	91,837	(833)	46,482	46,188	92,670	0	45,904	45,933	91,837	0	(833)
58	Minnesota Center for the Book	50	50	100	0	0	0	(100)	50	50	100	0	0	0	0	0	(100)
59	Minnesota Foundation for Student Organizations	725	725	1,450	768	768	1,536	86	725	725	1,450	0	768	768	1,536	0	86
60	Minnesota Math Corps Program	500	500	1,000	500	500	1,000	0	500	500	1,000	0	500	500	1,000	0	0
61	Minnesota Principals Academy	200	200	400	200	200	400	0	200	200	400	0	200	200	400	0	0
62	Museums and Education Centers	460	460	920	460	460	920	0	460	460	920	0	460	460	920	0	0
63	Paraprofessional Pathway to Licensure (Grow Your Own)	1,500	1,500	3,000	1,500	1,500	3,000	0	1,500	1,500	3,000	0	1,500	1,500	3,000	0	0
64	Race 2 Reduce	307	0	307	0	0	0	(307)	307	0	307	0	0	0	0	0	(307)

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65	Recovery Program Grants	750	750	1,500	750	750	1,500	0	750	750	1,500	0	750	750	1,500	0	0
66	Rural Career and Technical Education Consortium	1,500	1,500	3,000	3,000	3,000	6,000	3,000	1,500	1,500	3,000	0	3,000	3,000	6,000	0	3,000
67	Sanneh Foundation	1,000	0	1,000	0	0	0	(1,000)	1,000	0	1,000	0	0	0	0	0	(1,000)
68	ServeMinnesota	900	900	1,800	900	900	1,800	0	900	900	1,800	0	900	900	1,800	0	0
69	Singing Based Pilot Program (Rock 'n' Read)	500	0	500	0	0	0	(500)	500	0	500	0	0	0	0	0	(500)
70	Starbase MN	1,350	0	1,350	500	500	1,000	(350)	1,350	0	1,350	0	500	500	1,000	0	(350)
71	Statewide Concurrent Enrollment Teacher Training Program (R)	375	375	750	375	375	750	0	375	375	750	0	375	375	750	0	0
72	Statewide Testing and Reporting System	10,892	10,892	21,784	10,892	10,892	21,784	0	10,892	10,892	21,784	0	10,892	10,892	21,784	0	0
73	Teacher Shortage Loan Forgiveness	500	0	500	0	0	0	(500)	500	0	500	0	0	0	0	0	(500)
74	<i>Tribal Contract Schools</i>	2,812	3,381	6,193	1,999	1,921	3,920	(2,273)	2,812	3,381	6,193	0	3,652	3,938	7,590	3,670	1,397
75	Certificate Incentive Program	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
76	Compensatory Pilot Grants	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
77	Full Service Community Schools	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
78	Girls in Action Grant	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
79	Minnesota Council on Economic Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80	Northwestern Online College in the High School	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
81	Staff Development Aid for Co-ops and Intermediates	2,595	0	2,595	0	0	0	(2,595)	2,595	0	2,595	0	0	0	0	0	(2,595)
82	Student Success Grants	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
83	Success for the Future	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
84	Support Our Students (Support Staff)	9,957	0	9,957	0	0	0	(9,957)	9,957	0	9,957	0	0	0	0	0	(9,957)
85	Teacher Development & Evaluation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
86	Teacher Governed Schools Grants	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
87	Vision Therapy Pilot Project	200	0	200	0	0	0	(200)	200	0	200	0	0	0	0	0	(200)
88	Western MN Mobile Manufacturing Lab	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
89	Education Excellence Subtotal	363,750	354,229	717,979	370,371	379,733	750,104	32,125	363,750	355,076	718,826	847	373,441	383,404	756,845	6,741	38,019
90																	
91	Special Education																
92	Aid for Children with Disabilities	1,022	1,204	2,226	1,410	1,641	3,051	825	1,022	1,204	2,226	0	1,410	1,641	3,051	0	825
93	Court-Placed Special Education Revenue	40	41	81	42	43	85	4	40	41	81	0	42	43	85	0	4
94	SMSU Special Ed Teacher Education Program	253	0	253	0	0	0	(253)	253	0	253	0	0	0	0	0	(253)
95	Special Education Out-Of-State Tuition	250	250	500	250	250	500	0	250	250	500	0	250	250	500	0	0
96	<i>Special Education - Regular</i>	1,377,078	1,467,921	2,844,999	1,568,978	1,678,563	3,247,541	402,542	1,377,078	1,484,860	2,861,938	16,939	1,590,375	1,700,622	3,290,997	43,456	429,059
97	Travel for Home-based Services	402	421	823	440	461	901	78	402	421	823	0	440	461	901	0	78
98	Special Education Subtotal	1,379,045	1,469,837	2,848,882	1,571,120	1,680,958	3,252,078	403,196	1,379,045	1,486,776	2,865,821	16,939	1,592,517	1,703,017	3,295,534	43,456	429,713
99																	
100	Facilities & Technology																
101	Debt Service Equalization Aid	24,908	23,137	48,045	22,291	22,791	45,082	(2,963)	24,908	23,137	48,045	0	22,291	22,791	45,082	0	(2,963)
102	Early Repayment Aid Incentive	2,350	2,350	4,700	2,350	2,350	4,700	0	2,350	2,350	4,700	0	2,350	2,350	4,700	0	0
103	Equity in Telecommunications Access	3,750	3,750	7,500	3,750	3,750	7,500	0	3,750	3,750	7,500	0	3,750	3,750	7,500	0	0
104	<u>Long-Term Facilities Maintenance Equalized Aid</u>	81,053	102,374	183,427	106,687	108,865	215,552	32,125	81,053	102,374	183,427	0	106,687	108,865	215,552	0	32,125
105	Maximum Effort Loan Aid	3,253	3,257	6,510	3,257	3,257	6,514	4	3,253	3,257	6,510	0	3,257	3,257	6,514	0	4
106	<i>Safe Schools Revenue</i>								0	15,872	15,872	15,872	5,603	4,389	9,992	9,992	(5,880)
113	Facilities & Technology Subtotal	115,314	134,868	250,182	138,335	141,013	279,348	29,166	115,314	150,740	266,054	15,872	143,938	145,402	289,340	9,992	23,286
114																	
115	Nutrition																
116	Kindergarten Milk	734	734	1,468	734	734	1,468	0	734	734	1,468	0	734	734	1,468	0	0
117	School Breakfast	10,474	11,282	21,756	11,523	11,886	23,409	1,653	10,474	11,282	21,756	0	11,523	11,886	23,409	0	1,653
118	School Lunch	16,143	16,477	32,620	16,756	17,091	33,847	1,227	16,143	16,477	32,620	0	16,756	17,091	33,847	0	1,227
119	Summer School Food Service Replacement Aid	150	150	300	150	150	300	0	150	150	300	0	150	150	300	0	0
120	Nutrition Subtotal	27,501	28,643	56,144	29,163	29,861	59,024	2,880	27,501	28,643	56,144	0	29,163	29,861	59,024	0	2,880

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121																	
122	Libraries																
123	Basic System Support	13,570	13,570	27,140	13,570	13,570	27,140	0	13,570	13,570	27,140	0	13,570	13,570	27,140	0	0
124	Electronic Library for Minnesota	900	900	1,800	900	900	1,800	0	900	900	1,800	0	900	900	1,800	0	0
125	Multicounty, Multitype Library Systems	1,300	1,300	2,600	1,300	1,300	2,600	0	1,300	1,300	2,600	0	1,300	1,300	2,600	0	0
126	Regional Library Telecommunications Aid	2,300	2,300	4,600	2,300	2,300	4,600	0	2,300	2,300	4,600	0	2,300	2,300	4,600	0	0
127	Libraries Subtotal	18,070	18,070	36,140	18,070	18,070	36,140	0	18,070	18,070	36,140	0	18,070	18,070	36,140	0	0
128																	
129	<i>General Education Total</i>	7,097,690	7,283,394	14,381,084	7,305,430	7,336,796	14,642,226	261,142	7,097,690	7,283,751	14,381,441	357	7,331,582	7,368,013	14,699,595	57,369	318,154
130	<i>Categorical Totals</i>	1,903,680	2,005,647	3,909,327	2,127,059	2,249,635	4,376,694	467,367	1,903,680	2,039,305	3,942,985	33,658	2,157,129	2,279,754	4,436,883	60,189	493,898
131	Subtotal K-12 Education Aids	9,001,370	9,289,041	18,290,411	9,432,489	9,586,431	19,018,920	728,509	9,001,370	9,323,056	18,324,426	34,015	9,488,711	9,647,767	19,136,478	117,558	812,052
132																	
133	EARLY CHILDHOOD & FAMILY SUPPORT																
134																	
135	Early Education																
136	Developmental Screening Aid	3,662	3,688	7,350	3,699	3,704	7,403	53	3,662	3,688	7,350	0	3,699	3,704	7,403	0	53
137	Early Childhood Family Education Aid	29,759	30,870	60,629	31,448	31,968	63,416	2,787	29,759	30,870	60,629	0	31,448	31,968	63,416	0	2,787
138	Early Childhood Programs at Tribal Schools	68	68	136	68	68	136	0	68	68	136	0	68	68	136	0	0
139	Early Learning Scholarships	70,209	70,209	140,418	70,709	70,709	141,418	1,000	70,209	70,209	140,418	0	70,709	70,709	141,418	0	1,000
140	Educate Parents Partnership	49	49	98	49	49	98	0	49	49	98	0	49	49	98	0	0
141	Head Start Program	25,100	25,100	50,200	25,100	25,100	50,200	0	25,100	25,100	50,200	0	25,100	25,100	50,200	0	0
142	Home Visiting Aid	503	525	1,028	500	476	976	(52)	503	525	1,028	0	500	476	976	0	(52)
143	Kindergarten Entrance Assessment	281	281	562	281	281	562	0	281	281	562	0	281	281	562	0	0
144	Parent-Child Home Program	2,220	900	3,120	900	900	1,800	(1,320)	2,220	900	3,120	0	900	900	1,800	0	(1,320)
145	Quality Rating & Improvement System (QRIS)	1,750	1,750	3,500	1,750	1,750	3,500	0	1,750	1,750	3,500	0	1,750	1,750	3,500	0	0
146	School Readiness	33,683	33,683	67,366	33,683	33,683	67,366	0	33,683	33,683	67,366	0	33,683	33,683	67,366	0	0
147	St. Cloud Early Learning Pilot	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
148	Early Education Subtotal	167,284	167,123	334,407	168,187	168,688	336,875	2,468	167,284	167,123	334,407	0	168,187	168,688	336,875	0	2,468
149																	
150	Community Education & Prevention																
151	Adults with Disabilities Program Aid	710	710	1,420	710	710	1,420	0	710	710	1,420	0	710	710	1,420	0	0
152	Community Education Aid	477	410	887	330	268	598	(289)	477	410	887	0	330	268	598	0	(289)
153	Education Partnership Program Tier 1 Grants (NAZ & SPPN)	2,600	2,600	5,200	2,600	2,600	5,200	0	2,600	2,600	5,200	0	2,600	2,600	5,200	0	0
154	Education Partnership Program Tier 2 Implementing Grants	480	480	960	480	480	960	0	480	480	960	0	480	480	960	0	0
155	Hearing Impaired Adults	70	70	140	70	70	140	0	70	70	140	0	70	70	140	0	0
156	School-Age Care Aid	1	1	2	1	1	2	0	1	1	2	0	1	1	2	0	0
157	Community Education & Prevention Subtotal	4,338	4,271	8,609	4,191	4,129	8,320	(289)	4,338	4,271	8,609	0	4,191	4,129	8,320	0	(289)
158																	
159	Self-Sufficiency & Lifelong Learning																
160	Adult Basic Education Aid	48,708	50,109	98,817	51,623	53,172	104,795	5,978	48,708	50,109	98,817	0	51,623	53,172	104,795	0	5,978
161	High School Equivalency Tests	125	125	250	125	125	250	0	125	528	653	403	528	528	1,056	806	403
162	Adult Basic Education Grants	12	0	12	0	0	0	(12)	12	0	12	0	0	0	0	0	(12)
163	Adult Basic Education for Innovative Programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
164	Self-Sufficiency & Lifelong Learning Subtotal	48,845	50,234	99,079	51,748	53,297	105,045	5,966	48,845	50,637	99,482	403	52,151	53,700	105,851	806	6,369
165																	
166	Subtotal Early Childhood & Family Support Aids	220,467	221,628	442,095	224,126	226,114	450,240	8,145	220,467	222,031	442,498	403	224,529	226,517	451,046	806	8,548
167																	
168	Education Aids Subtotal	9,221,837	9,510,669	18,732,506	9,656,615	9,812,545	19,469,160	736,654	9,221,837	9,545,087	18,766,924	34,418	9,713,240	9,874,284	19,587,524	118,364	820,600

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Line No.	Program	February Forecast FY 2018	February Forecast FY 2019	February Forecast FY 2018-19	February Forecast FY 2020	February Forecast FY 2021	February Forecast FY 2020-21	Difference Feb 20-21 Feb 18-19	Gov's Rec FY 2018	Gov's Rec FY 2019	Gov's Rec FY 2018-19	Difference Gov - Feb FY 2018-19	Gov's Rec FY 2020	Gov's Rec FY 2021	Gov's Rec FY 2020-21	Difference Gov - Feb FY 2020-21	Difference Gov 20-21 Gov 18-19
169																	
170	STATE AGENCIES																
171																	
172	Department of Education																
173	Base Education Agency Budget	20,420	20,395	40,815	20,895	20,895	41,790	975	20,420	20,395	40,815	0	20,895	20,895	41,790	0	975
174	Board of School Administrators	231	231	462	0	0	0	(462)	231	231	462	0	0	0	0	0	(462)
175	Dyslexia Specialist	123	123	246	123	123	246	0	123	123	246	0	123	123	246	0	0
176	EL LEAPS Implementation (Admin)	720	720	1,440	720	720	1,440	0	720	720	1,440	0	720	720	1,440	0	0
177	Financial Data Analysis	250	250	500	250	250	500	0	250	250	500	0	250	250	500	0	0
178	Litigation Fees	2,000	2,000	4,000	0	0	0	(4,000)	2,000	2,000	4,000	0	0	0	0	0	(4,000)
179	Mainframe System	2,750	500	3,250	0	0	0	(3,250)	2,750	500	3,250	0	0	0	0	0	(3,250)
180	Regional Centers for Excellence	1,000	1,000	2,000	1,000	1,000	2,000	0	1,000	1,000	2,000	0	1,000	1,000	2,000	0	0
181	Safety and Technical Assistance Center	500	500	1,000	0	0	0	(1,000)	500	500	1,000	0	0	0	0	0	(1,000)
182	Board of Teaching	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
183	Licensing Staff Transfer to Board of Teaching	(836)	(845)	(1,681)	(934)	(1,023)	(1,957)	(276)	(836)	(845)	(1,681)	0	(934)	(1,023)	(1,957)	0	(276)
184	<i>Help Me Grow</i>								0	1,500	1,500	1,500	1,500	1,500	3,000	3,000	1,500
185	IT Enhancements & Security	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
186	PBIS Positive Behavioral Intervention Supports	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
187	Transfers to Governor's Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
188	FY18 Available/Balance Forward	41	0	41	0	0	0	(41)	41	0	41	0	0	0	0	0	(41)
189	Department of Education Subtotal	27,199	24,874	52,073	22,054	21,965	44,019	(8,054)	27,199	26,374	53,573	1,500	23,554	23,465	47,019	3,000	(6,554)
190																	
191	Prof. Educator Licensing & Standards Board																
192	Base Board of Teaching	3,481	3,493	6,974	852	827	1,679	(5,295)	3,481	3,493	6,974	0	852	827	1,679	0	(5,295)
193	Prof. Educator Licensing & Standards Board Subtotal	3,481	3,493	6,974	852	827	1,679	(5,295)	3,481	3,493	6,974	0	852	827	1,679	0	(5,295)
194																	
195	Minnesota State Academies																
196	Base Academies Budget	14,026	14,352	28,378	13,186	13,186	26,372	(2,006)	14,026	14,352	28,378	0	13,186	13,186	26,372	0	(2,006)
197	Minnesota State Academies Subtotal	14,026	14,352	28,378	13,186	13,186	26,372	(2,006)	14,026	14,352	28,378	0	13,186	13,186	26,372	0	(2,006)
198																	
199	Perpich Center for Arts Education																
200	Base Center for Arts Education Budget	6,603	6,603	13,206	6,973	6,973	13,946	740	6,603	6,603	13,206	0	6,973	6,973	13,946	0	740
201	Crosswinds Disposition Costs	162	0	162	0	0	0	(162)	162	0	162	0	0	0	0	0	(162)
202	Severance Payments & Required Payouts	1,200	0	1,200	0	0	0	(1,200)	1,200	0	1,200	0	0	0	0	0	(1,200)
203	Turnaround Arts	370	370	740	0	0	0	(740)	370	370	740	0	0	0	0	0	(740)
204	<i>Technology Upgrades</i>								(600)	600	0	0	0	0	0	0	0
205	Perpich Center for Arts Education Subtotal	8,335	6,973	15,308	6,973	6,973	13,946	(1,362)	7,735	7,573	15,308	0	6,973	6,973	13,946	0	(1,362)
206																	
207	Subtotal State Agencies	53,041	49,692	102,733	43,065	42,951	86,016	(16,717)	52,441	51,792	104,233	1,500	44,565	44,451	89,016	3,000	(15,217)
208																	
209	TOTAL GENERAL FUND E-12 APPROPRIATIONS	9,274,878	9,560,361	18,835,239	9,699,680	9,855,496	19,555,176	719,937	9,274,278	9,596,879	18,871,157	35,918	9,757,805	9,918,735	19,676,540	121,364	805,383
210	Change from Prior Year or Biennium	4.2%	3.1%	8.2%	1.5%	1.6%	3.8%		4.2%	3.5%	8.4%		1.7%	1.6%	4.3%		

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