

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor		House					
						FY 2022-23	FY 2024-25	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
3													
5		<b>TOTAL - NET FISCAL IMPACT - ALL HHS Bill AGENCIES</b>				<b>833,424</b>	<b>\$2,581,828</b>	<b>\$36,206</b>	<b>\$583,730</b>	<b>619,936</b>	<b>\$686,297</b>	<b>\$822,389</b>	<b>1,508,686</b>
6		GF			General Fund	662,085	2,316,782	34,270	665,730	700,000	582,712	617,288	1,200,000
7		SGSR			State Government Special Revenue Fund	15,647	27,267	0	9,933	9,933	11,326	12,810	24,136
8		HCAF			Health Care Access Fund	87,977	158,273	1,936	(72,491)	(70,555)	89,944	168,934	258,878
9		TANF			Federal TANF	7	22,470	0	7	7	1,764	20,706	22,470
10		LOTT			Lottery Fund	0	0	0	0	0	0	0	0
11		DED			Statutory Funds	67,157	53,834	0	(20,000)	(20,000)	0	0	0
12		OER			Opiate Epidemic Response Fund	551	3,202	0	551	551	551	2,651	3,202
13		FED			Federal Fund	0	0	0	0	0	0	0	0
14													
15		Excel Check Totals				(0)	0	0	0	0	0	0	0
16		check totals											
17													
18		<b>HCAF BALANCE</b>											
19													
20					2022 February Forecast Balance			\$561,381	\$652,489		\$299,561	\$260,699	
21					DHS Proposals (Cumulative)			1,936	(92,130)		(23,761)	123,598	
22					MDH Proposals (Cumulative)			0	21,575		43,150	64,725	
23					MNSURE Proposals (Cumulative)			0	251		667	1,087	
24					MMB Proposals (Cumulative)			0	0		0	0	
25					<b>HCAF Ending Balance</b>			<b>\$559,445</b>	<b>\$722,793</b>		<b>\$279,505</b>	<b>\$71,289</b>	
26													
27													
28		<b>FEDERAL TANF BALANCE</b>											
29					2021 February Forecast Balance			\$91,140	\$79,998		\$78,676	\$79,239	
30					DHS Proposals (Cumulative)			0	(7)		(1,771)	(22,477)	
31					MDH Proposals (Cumulative)								
32					<b>TANF Ending Balance</b>			<b>\$91,140</b>	<b>\$79,991</b>		<b>\$76,905</b>	<b>\$56,762</b>	
33													
34					<b>Medical Assistance by Eligibility Category</b>								
35					Families and Children (FC)	0	0	0	(8,257)	(8,257)	9,946	(3,582)	6,364
36					Elderly & Disabled (ED)	0	0	0	8,638	8,638	39,239	127,827	167,066
37					LTC Facilities (LF)	0	0	0	0	0	0	0	0

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						FY 2022-23	FY 2024-25	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
38					LTC Waivers (LW)	0	0	0	2,948	2,948	6,906	13,686	20,592
39					Adults without Children (AD)	0	0	0	(2,007)	(2,007)	557	(1,735)	(1,178)
40						0	0	0	1,322	1,322	56,648	136,196	192,844
					Early Childhood Finance								
					Health and Humans Services Policy & Finance								
					Human Services Finance								
45													
112					<b>Department of Human Services</b>								
113													
114	CF-41				<b>Change in Child Care Assistance Program Definition of Family</b>	56	37,460	-	-	-	-	-	-
115					<b>GF TOTAL</b>	56	37,460	-	-	-	-	-	-
116					<b>FED TOTAL</b>	-	-	-	-	-	-	-	-
117		GF	12		Systems (MEC2 state share @ 55%)	56	22	-	-	-	-	-	-
118		GF	26		Northstar State	-	(2,598)	-	-	-	-	-	-
119		GF	42		Basic Sliding Fee	-	40,036	-	-	-	-	-	-
120													
121	CF-46				<b>Preserving American Indian Families</b>	877	2,010	-	877	877	1,005	1,005	2,010
122					<b>GF TOTAL</b>	877	2,010	-	877	877	1,005	1,005	2,010
123		GF	12		Children and Family services FTEs - 8 @ 14L, 3 @ 17L, 1 @ 21K	1,289	2,952		1,289	1,289	1,476	1,476	2,952
124		GF	12		Travel for Tribal-State Agreement update	1	2		1	1	1	1	2
125		GF	REV1		Admin FFP @ 32%	(413)	(944)		(413)	(413)	(472)	(472)	(944)
126													
127	CF-50				<b>Family First Prevention Services Act (FFPSA) Implementation Phase 3</b>	495	786	-	495	495	393	393	786
128					<b>GF TOTAL</b>	495	786	-	495	495	393	393	786
129		GF	12		Children and Families Admin	320	732		320	320	366	366	732
130		GF	45		Children Services Grants	2	4		2	2	2	2	4
131		GF	11		MNIT FTEs - SSIS (state share @ 52%)	109	218		109	109	109	109	218
132		GF	11		Systems (state share @ 52%)	166	66		166	166	33	33	66
133		GF	REV1		Admin FFP @ 32%	(102)	(234)		(102)	(102)	(117)	(117)	(234)
134													

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						FY 2022-23	FY 2024-25	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
135	<b>CF-51</b>				<b>American Indian Child Welfare Initiative Planning - Mille Lacs Band of Ojibwe</b>	<b>1,339</b>	<b>2,843</b>	-	<b>1,339</b>	<b>1,339</b>	<b>2,757</b>	<b>86</b>	<b>2,843</b>
136					<b>GF TOTAL</b>	1,339	2,843		1,339	1,339	2,757	86	2,843
137		GF	45		Children & Families Grants	1,263	2,671		1,263	1,263	2,671	-	2,671
138		GF	12		Children & Families Admin	111	254		111	111	127	127	254
139		GF	REV1		Admin FFP @ 32%	(35)	(82)		(35)	(35)	(41)	(41)	(82)
140													
	<b>CF-54</b>				<b>Stabilizing Working Minnesotans</b>	<b>669</b>	<b>41,106</b>		<b>669</b>	<b>669</b>	<b>3,632</b>	<b>37,474</b>	<b>41,106</b>
142					<b>GF TOTAL</b>	662	18,636	-	662	662	1,868	16,768	18,636
143					<b>TANF TOTAL</b>	7	22,470		7	7	1,764	20,706	22,470
144		GF	11		MAXIS System changes (state share @ 55%)	567	578		567	567	406	172	578
145		GF	11		MEC' System changes (state share at 55%)	82	32		82	82	16	16	32
146		GF	21		MFIP/DWP Cash Assistance	4	12,099		4	4	950	11,149	12,099
147		TANF	21		MFIP/DWP Cash Assistance	7	22,470		7	7	1,764	20,706	22,470
148		GF	22		MFIP Child Care Assistance Program	1	3,963		1	1	329	3,634	3,963
149		GF	42		Basic Sliding Fee Child Care	6	11		6	6	6	5	11
150		GF	23		General Assistance	-	1,939		-	-	154	1,785	1,939
151		GF	24		MSA	1	2		1	1	1	1	2
152		GF	25		Housing Supports	1	12		1	1	6	6	12
153													
154	<b>CF-58</b>				<b>Connecting Minnesotans to Services and Supports</b>	<b>5,253</b>	<b>5,274</b>	-	-	-	-	-	-
155					<b>GF TOTAL</b>	5,253	5,274		-	-	-	-	-
156		GF	48		Community Support Services Grants	5,111	5,111		-	-	-	-	-
157		GF	12		Children and Families Admin - 2 FTE @ 14L	209	239		-	-	-	-	-
158		GF	REV1		FFP @ 32%	(67)	(76)		-	-	-	-	-
159													
160	<b>CF-62</b>				<b>CCAP Maximum Rate Update</b>	<b>68,551</b>	<b>274,074</b>	-	-	-	-	-	-
161					<b>GF TOTAL</b>	51	267,240	-	-	-	-	-	-
162					<b>DED TOTAL</b>	68,500	6,834	-	-	-	-	-	-
163		GF	11		System Cost (MEC2 State Share @ 55%)	16	10	-	-	-	-	-	-
164		DED	22		MFIP Child Care	41,686	-	-	-	-	-	-	-
165		DED	42		BSF Child Care	26,814	6,834	-	-	-	-	-	-
166		GF	22		MFIP Child Care	-	175,319	-	-	-	-	-	-

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						FY 2022-23	FY 2024-25	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
167		GF	42		BSF Child Care	-	91,829			-			-
168		GF	11		OIG FTEs - 0.5 @ 14L	52	120			-			-
169		GF	REV1		FFP @ 32%	(17)	(38)			-			-
170													
171	CF-63				<b>Forecast the Childcare Assistance Program Basic Sliding Fee</b>	<b>81</b>	<b>514,630</b>	-	-	-	-	-	-
172					<b>GF TOTAL</b>	<b>81</b>	<b>467,630</b>	-	-	-	-	-	-
173					<b>FED TOTAL</b>	-	47,000	-	-	-	-	-	-
174		GF	12		System Cost (MEC state share @ 55%)	81	32			-			-
175		GF	42		Basic Sliding Fee	-	480,484			-			-
176		GF	22		MFIP Child Care	-	(13,590)			-			-
177		DED	42		Basic Sliding Fee	-	47,000			-			-
178		GF	11		OIG - FTEs (2.5 @ 14L, 16I, 17L)		1,036			-			-
179		GF	REV1		FFP @ 32%		(332)			-			-
180													
181	CF-64				<b>Childcare Stabilization and Supports</b>	<b>31,703</b>	<b>71,379</b>	-	-	-	-	-	-
182					<b>GF TOTAL</b>	<b>31,703</b>	<b>71,379</b>	-	-	-	-	-	-
183		GF	43		Grants - Child Care Hardship Grants	31,403	66,024			-			-
184		GF	12		CFS FTE 14L	-	254			-			-
185		GF	12		CF - Admin - PT Contract	-	220			-			-
186		GF	43		One Stop Child Care Assistance Network	-	1,200			-			-
187		GF	43		Workforce Development Grants	-	1,300			-			-
188		GF	43		Shared Services Alliances	-	1,000			-			-
189		GF	43		Grants - Technology grants for Child Care providers	300	600			-			-
190		GF	REV1		MNIT admin costs (whole dollars)	-	140			-			-
191		GF	11		OIG FTEs 3 @ 14L, 1.5 @ 17L	-	1,166			-			-
192		GF	REV1		FFP @ 32%	-	(525)			-			-
193													
194	CF-67				<b>Investments in Child Welfare Prevention and Systemic Needs</b>	<b>4,169</b>	<b>93,096</b>	-	4,169	4,169	46,558	46,538	93,096
195					<b>GF TOTAL</b>	<b>4,169</b>	<b>93,096</b>	-	4,169	4,169	46,558	46,538	93,096
196		GF	45		Grants - Parent Support Outreach Program (PSOP)	-	14,000			-	7,000	7,000	14,000
197		GF	45		Grants - Family Group Decision making (FGDM)	-	10,000			-	5,000	5,000	10,000
198		GF	45		Grants - Family Assessment Response	-	47,100			-	23,550	23,550	47,100

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						FY 2022-23	FY 2024-25	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
199		GF	45		Parent Mentors	-	10,000			-	5,000	5,000	10,000
200		GF	45		Grants - Counties and tribes for support of youth through lowered caseloads	1,000	4,000		1,000	1,000	2,000	2,000	4,000
201		GF	45		Grants- counties and tribes to make payments to youth exiting foster care	600	2,400		600	600	1,200	1,200	2,400
202		GF	12		CFS Administration - Thriving Families Planning	-	30			-	30		30
203		GF	12		CFS Administration - Policy development to support youth leaving foster care	50	100		50	50	50	50	100
204		GF	45		Grants - FFPSA gap	1,017	2,034		1,017	1,017	1,017	1,017	2,034
205		GF	12		CFS FTEs	2,018	4,614		2,018	2,018	2,307	2,307	4,614
206		GF	11		DHS Ops FTE	215	494		215	215	247	247	494
207		GF	REV1		FFP @ 32%	(731)	(1,676)		(731)	(731)	(843)	(833)	(1,676)
208													
209	<b>CF-69</b>				<b>Food Security for Minnesota Families</b>	<b>27,008</b>	<b>8,016</b>	<b>-</b>	<b>27,008</b>	<b>27,008</b>	<b>6,008</b>	<b>2,008</b>	<b>8,016</b>
210					<b>GF TOTAL</b>	<b>27,008</b>	<b>8,016</b>		<b>27,008</b>	<b>27,008</b>	<b>6,008</b>	<b>2,008</b>	<b>8,016</b>
211		GF	47		Tribal Food Sovereignty grants	2,836	4,618		2,836	2,836	2,809	1,809	4,618
212		GF	47		Tribal Food Sovereignty Infrastructure grants	4,000	-		4,000	4,000			-
213		GF	47		Food support grants for food shelves, food banks, and meal programs	5,000	3,000		5,000	5,000	3,000		3,000
214		GF	12		Capital for Emergency Food Dist Facilities	14,931	-		14,931	14,931			-
215		GF	12		Children and Families Admin (1 Temp FTE, 14L) - Capital for Emergency Food Dist Facilities	105	-		105	105			-
216		GF	12		Children and Families Admin (2 temp FTEs, 17L, 20M) - Tribal Food Security	250	586		250	250	293	293	586
217		GF	REV1		Admin FFP @ 32%	(114)	(188)		(114)	(114)	(94)	(94)	(188)
218													
219	<b>CF-70</b>				<b>Building Assets for Minnesota Families</b>	<b>5,000</b>	<b>10,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
220					<b>GF TOTAL</b>	<b>5,000</b>	<b>10,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
221		GF	47		FAIM Grants	5,000	10,000						
222													
223	<b>CF-71</b>				<b>Addressing Homelessness for Minnesota Adults, Youth, and Families</b>	<b>55,000</b>	<b>74,238</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
224					<b>GF TOTAL</b>	<b>55,000</b>	<b>74,238</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
225		GF	12		Children and Families Admin	320	732						
226		GF	REV1		CFS Admin FFP @ 32%	(102)	(234)						
227		GF	47		Children and Economic Support Grants - Emergency Services Programs	54,782	59,502						
228		GF	47		Children and Economic Support Grants - Transitional Housing Program	-	3,000						

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						FY 2022-23	FY 2024-25	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	
229		GF	47		Children and Economic Support Grants - Homeless Youth Act	-	11,238							
230		SGSR	DED/REV		Operations - BGS Fees	(105)	(238)							
231		SGSR	DED/REV		Operations - BGS Admin FTE	105	238							
232														
233	<b>CF-72</b>				<b>Family and Community Resource Hubs</b>	<b>3,575</b>	<b>37,974</b>	-	<b>3,575</b>	<b>3,575</b>	<b>14,856</b>	<b>23,118</b>	<b>37,974</b>	
234					<b>GF TOTAL</b>	<b>3,575</b>	<b>37,974</b>	-	<b>3,575</b>	<b>3,575</b>	<b>14,856</b>	<b>23,118</b>	<b>37,974</b>	
235		GF	47		Grants to Community Action Agencies and tribal agencies	2,550	33,150		2,550	2,550	12,750	20,400	33,150	
236		GF	12		Community of Practice and Community Engagement	200	800		200	200	400	400	800	
237		GF	12		Navigator Training	146	600		146	146	300	300	600	
238		GF	12		Research and Evaluation	150	590		150	150	295	295	590	
239		GF	15		Mental Health Consultation	150	1,836		150	150	612	1,224	1,836	
240		GF	12		CFS FTEs - 22k, 50% FTE @ 18L, 2 @ 17L	290	674		290	290	337	337	674	
241		GF	15		CSA FTE - 1 @ 17L	111	254		111	111	127	127	254	
242		GF	REV1		DHS Admin FFP @ 32%	(128)	(296)		(128)	(128)	(148)	(148)	(296)	
243		GF	12		.5 FTE for MDH - 17L	53	122		53	53	61	61	122	
244		GF	12		.5 FTE for MDE - 17L	53	122		53	53	61	61	122	
245		GF	12		.5 FTE for Children's Cabinet - 17L		122				61	61	122	
246														
247	<b>CS-40</b>				<b>Improved Access to Mental Health Services</b>	<b>12,514</b>	<b>58,706</b>	-	<b>12,514</b>	<b>12,514</b>	<b>24,460</b>	<b>34,246</b>	<b>58,706</b>	
248					<b>GF TOTAL</b>	<b>12,514</b>	<b>58,706</b>	-	<b>12,514</b>	<b>12,514</b>	<b>24,460</b>	<b>34,246</b>	<b>58,706</b>	
249		GF	33		Medical Assistance Basic (expanding ITFC)	235	12,456	-	235	235	5,887	6,569	12,456	
250		GF	13		HCA Admin (expanding ITFC)	201	456		201	201	228	228	456	
251		GF	59		CD Grants – FEP team	1,000	2,000	-	1,000	1,000	1,000	1,000	2,000	
252		GF	59		CD Grants – FEP Pilot	1,000	2,000	-	1,000	1,000	1,000	1,000	2,000	
253		GF	58		PRFT – Children's Intensive Service Reform	800	1,600	-	800	800	800	800	1,600	
254		GF	15		CSA Admin - PRTF FTE	105	238		105	105	119	119	238	
255		GF	11		Operations - PRTF FTE Licensing	121	254		121	121	127	127	254	
256		GF	15		CSA Admin - Discharge/Planning - 6 FTEs	545	1,520		545	545	760	760	1,520	
257		GF	15		CSA Admin - Discharge/Planning Contract	250	500		250	250	250	250	500	
258		GF	15		CSA Admin - Community of Practice FTE	111	254		111	111	127	127	254	
259		GF	15		CSA Admin - Community of Practice Contract	250	500	-	250	250	250	250	500	
260		GF	57		Mobile Crisis expansion grants	-	12,000		-	-	4,000	8,000	12,000	
261		GF	15		Mobile Crisis- CSA admin FTEs	-	548	-	-	-	274	274	548	
262		GF	57		Transition grants- W Adult MH grants	-	4,875	-	-	-	875	4,000	4,875	

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263		GF	55		Transition grants-Disability grants	-	2,500	-	-	-	500	2,000	2,500
264		GF	15		Whatever it takes- CSA admin- 7 FTEs	-	1,023	-	-	-	184	839	1,023
265		GF	33		MA State cost Basic FFS- Adult Day treatment rates	117	603	-	117	117	294	309	603
266		GF	33		MA State cost Fam w Ch/ Eld & Disa MC - Adult Day Treatment rates	127	658	-	127	127	321	337	658
267		GF	33		MA State cost Adult MC- Adult Day Treatment rates	17	89	-	17	17	43	46	89
268		GF	57		PATH	4,927	9,832	-	4,927	4,927	4,916	4,916	9,832
269		GF	15		CSA Admin (PATH) - 1 FTE	108	248	-	108	108	124	124	248
270		GF	57		Housing with Support for Adults with Serious Mental Illness (HSASMI)	3,000	6,000	-	3,000	3,000	3,000	3,000	6,000
271		GF	15		CSA Admin (HSASMI) - 1 FTE	107	246	-	107	107	123	123	246
272		GF	REV1		FFP @ 32%	(507)	(1,694)	-	(507)	(507)	(742)	(952)	(1,694)
273													
274	<b>CS-41</b>				<b>Addressing Deep Poverty in Minnesota</b>	<b>82</b>	<b>45,508</b>	-	<b>82</b>	<b>82</b>	<b>19,223</b>	<b>26,285</b>	<b>45,508</b>
275					<b>GF TOTAL</b>	<b>82</b>	<b>45,508</b>	-	<b>82</b>	<b>82</b>	<b>19,223</b>	<b>26,285</b>	<b>45,508</b>
276		GF	23		Increasing Benefit Amount for GA	-	45,476	-	-	-	19,207	26,269	45,476
277		GF	11		MNIT systems - MAXIS 55% state share; extending windor for applicants of GA or Housing Support to apply for SSD benefits	13	6	-	13	13	3	3	6
278		GF	11		MNIT - MAXIS 55% state share; increasing benefit amount for GA	69	26	-	69	69	13	13	26
279													
280	<b>CS-42</b>				<b>EIDBI American Indian Culturally Responsive Rate</b>	<b>3</b>	<b>30</b>	-	<b>3</b>	<b>3</b>	<b>15</b>	<b>15</b>	<b>30</b>
281					<b>GF TOTAL</b>	<b>3</b>	<b>30</b>	-	<b>3</b>	<b>3</b>	<b>15</b>	<b>15</b>	<b>30</b>
282		GF	33		Medical Assistance (LW)	2	24		2	2	12	12	24
283		GF	33		Medical Assistance (ED)	1	6		1	1	3	3	6
284													
285	<b>CS-43</b>				<b>SUD Direct Access Implementation &amp; 1115 Demonstration Compliance</b>	<b>543</b>	<b>1,363</b>	-	<b>543</b>	<b>543</b>	<b>726</b>	<b>637</b>	<b>1,363</b>
286					<b>GF TOTAL</b>	<b>543</b>	<b>1,363</b>	-	<b>543</b>	<b>543</b>	<b>726</b>	<b>637</b>	<b>1,363</b>
287		GF	15		CSA Admin - FTE for training and work on direct access	222	508		222	222	254	254	508
288		GF	15		CSA Admin - contract utilization management (UM) reviews	273	1,194		273	273	512	682	1,194
289		GF	15		CSA Admin - contract training	300	300		300	300	300		300
290		GF	REV2		FFP for admin @ 32%	(254)	(641)		(254)	(254)	(341)	(300)	(641)
291		GF	11		Systems costs - 50% FFP - state share	2	2		2	2	1	1	2
292													
293	<b>CS-45</b>				<b>Retaining and Expanding Children's Inpatient Psychiatric and PRTF Beds</b>	<b>10,333</b>	<b>15,644</b>	-	<b>10,333</b>	<b>10,333</b>	<b>15,367</b>	<b>277</b>	<b>15,644</b>

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor		House					
						FY 2022-23	FY 2024-25	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
294					<b>GF TOTAL</b>	10,333	15,644	-	10,333	10,333	15,367	277	15,644
295		GF	58		Grant funding for beds for Children's MH bed	10,000	15,000	-	10,000	10,000	15,000	-	15,000
296		GF	11		One FTE for bonding - construction - operations	111	188	-	111	111	127	61	188
297		GF	15		CSA admin	111	188	-	111	111	127	61	188
298		GF	11		Operations - 2 FTEs	268	572	-	268	268	286	286	572
299		GF	REV1		FFP	(157)	(304)		(157)	(157)	(173)	(131)	(304)
300													
301	<b>CS-50</b>				<b>Reducing Disparities and Healing Communities: Investments to Address the Opiate Epidemic</b>	<b>2,673</b>	<b>5,334</b>	-	<b>2,673</b>	<b>2,673</b>	<b>2,683</b>	<b>2,651</b>	<b>5,334</b>
302					<b>GF TOTAL</b>	<b>2,122</b>	<b>2,132</b>	-	<b>2,122</b>	<b>2,122</b>	<b>2,132</b>	-	<b>2,132</b>
303					<b>OER FUND</b>	<b>551</b>	<b>3,202</b>	-	<b>551</b>	<b>551</b>	<b>551</b>	<b>2,651</b>	<b>3,202</b>
304		OER	15		Opioid Advisory Council	66	132		66	66	66	66	132
305		OER	57		Transitional Healing Grants	-	2,000		-	-	-	2,000	2,000
306		GF	15		Culturally Specific grants	2,000	2,000		2,000	2,000	2,000		2,000
307		OER	46		Prevention Grants	-	100		-	-		100	100
308		OER	15		CSA FTEs - OERAC Grants (2) and Reporting/Data Analysis (2)	485	970		485	485	485	485	970
309		GF	15		CSA FTEs - Culturally Specific grant	179	194		179	179	194	-	194
310		GF	REV1		Admin FFP @ 32%	(57)	(62)		(57)	(57)	(62)		(62)
311													
312	<b>CS-52</b>				<b>Opioid Treatment Programs Rate Integrity</b>	<b>472</b>	<b>251</b>	-	<b>472</b>	<b>472</b>	<b>212</b>	<b>39</b>	<b>251</b>
313					<b>GF TOTAL</b>	<b>472</b>	<b>251</b>	-	<b>472</b>	<b>472</b>	<b>212</b>	<b>39</b>	<b>251</b>
314		GF	15		Contracted Cost for Evaluation	192	-		192	192			-
315		GF	15		2 FTEs to provide oversight, training, and monitoring of policy	221	254		221	221	254		254
316		GF	REV1		FFP	(132)	(81)		(132)	(132)	(81)		(81)
317		GF	11		DAANES - MNIT system cost (70% state share)	85	34		85	85	17	17	34
318		GF	11		SQL - MNIT system cost (100% state share)	58	24		58	58	12	12	24
319		GF	11		MMIS - MNIT system cost (29% state share)	33	14		33	33	7	7	14
320		GF	11		MPSE - MNIT system cost (100% state share)	15	6		15	15	3	3	6
321													
322	<b>CS-53</b>				<b>Children's Mental Health Respite Care Clarifications</b>	-	-	-	-	-	-	-	-
323					<b>GF TOTAL</b>	-	-	-	-	-	-	-	-
324													
325	<b>CS-54</b>				<b>Supporting Transitions to Stable Housing</b>	<b>2,959</b>	<b>20,825</b>	-	-	-	-	-	-
326					<b>GF TOTAL</b>	<b>2,959</b>	<b>20,825</b>	-	-	-	-	-	-

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						FY 2022-23	FY 2024-25	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
327		GF	33		MA State Cost Basic FFS	-	785	-	-	-	-	-	-
328		GF	33		MA State Cost Family w Child/Elderly & Disabled MC	-	1,099	-	-	-	-	-	-
329		GF	33		MA State Cost Adult MC	-	414	-	-	-	-	-	-
330		GF	56		Community Living Infrastructure Program	-	11,000	-	-	-	-	-	-
331		GF	15		Housing Stabilization Services - Eligibility Staff	-	1,122	-	-	-	-	-	-
332		GF	15		Housing Workforce Study	276	286	-	-	-	-	-	-
333		GF	15		Housing Division Stakeholder Engagement Position	105	238	-	-	-	-	-	-
334		GF	15		DOC/DHS Joint Homelessness Prevention Initiative	-	306	-	-	-	-	-	-
335		GF	56		AmeriCorps Heading Home Corps Program grants	1,100	2,200	-	-	-	-	-	-
336		GF	15		Homesless Management Information System	1,600	4,000	-	-	-	-	-	-
337		GF	REV1		FFP	(122)	(625)						
338													
339	<b>CS-56</b>				<b>Self Directed Collective Bargaining Agreement Modifications</b>	<b>8,270</b>	<b>486</b>	-	<b>8,270</b>	<b>8,270</b>	<b>243</b>	<b>243</b>	<b>486</b>
340					<b>GF TOTAL</b>	<b>8,270</b>	<b>486</b>	-	<b>8,270</b>	<b>8,270</b>	<b>243</b>	<b>243</b>	<b>486</b>
341		GF	15		CSA Admin	314	716	-	314	314	358	358	716
342		GF	REV1		Admin FFP @ 32%	(100)	(230)	-	(100)	(100)	(115)	(115)	(230)
343		GF	55		Disability Grants: Stipends for Temp Rate Increase	1,610	-	-	1,610	1,610	-	-	-
		GF	55		Disability Grants: Stipends for EVV	6,440	-	-	6,440	6,440	-	-	-
345		GF	15		CSA Admin: SEIU Arbitration Award	6	-	-	6	6	-	-	-
346													
347	<b>CS-57</b>				<b>Workforce Revitalization for Human Services Frontline Workers</b>	<b>166,506</b>	<b>101,969</b>	<b>20,000</b>	<b>146,506</b>	<b>166,506</b>	<b>50,368</b>	<b>51,601</b>	<b>101,969</b>
348					<b>GF TOTAL</b>	<b>166,506</b>	<b>101,969</b>	<b>20,000</b>	<b>146,506</b>	<b>166,506</b>	<b>50,368</b>	<b>51,601</b>	<b>101,969</b>
349		GF	33		MA LW: PCA Rate Framework	12,063	57,347	-	12,063	12,063	28,217	29,130	57,347
350		GF	33		MA ED: PCA Rate Framework	3,860	18,352	-	3,860	3,860	9,030	9,322	18,352
351		GF	34		AC: PCA Rate Framework	161	764	-	161	161	376	388	764
352		GF	11		Systems (MNChoices and MMIS)	45	-	-	45	45	-	-	-
353		GF	52		LTC Grants	118,000	-	-	118,000	118,000	-	-	-
354		GF	15		CSA Admin: Workforce Incentive Fund (3FTE)	345	716	-	345	345	358	358	716
355		GF	REV1		Admin FFP: Workforce Incentive Fund	(110)	(230)	-	(110)	(110)	(115)	(115)	(230)
356		GF	57		Peer Training	1,000	2,000	-	1,000	1,000	1,000	1,000	2,000
357		GF	57		Increase CEMIG Grants	5,000	10,000	-	5,000	5,000	5,000	5,000	10,000

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						FY 2022-23	FY 2024-25	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
358		GF	57		Mental health provider recruitment grants	5,000	10,000	-	5,000	5,000	5,000	5,000	10,000
359		GF	57		Behavioral health Workforce Incentive grants	20,000	-	20,000	-	20,000	-	-	-
360		GF	15		CSA FTEs - BHD Workforce Incentives (3FTE)	328	750	-	328	328	375	375	750
361		GF	11		Operation FTE - BHD Workforce Incentives (1 FTE)	110	250	-	110	110	125	125	250
362		GF	REV1		Admin FFP: Workforce Incentives	(140)	(320)	-	(140)	(140)	(160)	(160)	(320)
363		GF	15		CSA Admin: DSD Expand Direct Support	360	911	-	360	360	528	383	911
364		GF	55		Disability Grants: Expand Direct Support	150	725	-	150	150	305	420	725
365		GF	REV1		Admin FFP: Expand Direct Support	(115)	(292)	-	(115)	(115)	(169)	(123)	(292)
366		GF	15		CSA Admin: Culture of Safety Initiative (6 FTE)	660	1,466	-	660	660	733	733	1,466
367		GF	REV1		Admin FFP: Culture of Safety Initiative	(211)	(470)	-	(211)	(211)	(235)	(235)	(470)
368													
369	<b>CS-58</b>				<b>HCBS Spending Plan Technical Modifications</b>	-	-	-	-	-	-	-	-
370					<b>GF TOTAL</b>	-	-	-	-	-	-	-	-
371													
372	<b>DC-44</b>				<b>Direct Care and Treatment Electronic Medical Record</b>	<b>8,919</b>	<b>7,685</b>	-	<b>8,919</b>	<b>8,919</b>	<b>7,685</b>	-	<b>7,685</b>
373					<b>GF TOTAL</b>	<b>8,919</b>	<b>7,685</b>	-	<b>8,919</b>	<b>8,919</b>	<b>7,685</b>	-	<b>7,685</b>
374		GF	65		DCT Operations - Consulting Services	5,557	4,323	-	5,557	5,557	4,323	-	4,323
375		GF	65		DCT Operations - Staff Costs	944	944	-	944	944	944	-	944
376		GF	11		Central IT	2,418	2,418	-	2,418	2,418	2,418	-	2,418
377													
378	<b>HC-41</b>				<b>MA for Former Foster Care Youth</b>	<b>792</b>	<b>316</b>	-	<b>792</b>	<b>792</b>	<b>158</b>	<b>158</b>	<b>316</b>
379					<b>GF TOTAL</b>	<b>792</b>	<b>316</b>	-	<b>792</b>	<b>792</b>	<b>158</b>	<b>158</b>	<b>316</b>
380		GF	11		State Share of Systems Costs (METS)	792	316	-	792	792	158	158	316
381													
382	<b>HC-45</b>				<b>Supporting Tribal Providers and Payments</b>	<b>604</b>	<b>284</b>	-	<b>604</b>	<b>604</b>	<b>142</b>	<b>142</b>	<b>284</b>
383					<b>GF TOTAL</b>	<b>604</b>	<b>284</b>	-	<b>604</b>	<b>604</b>	<b>142</b>	<b>142</b>	<b>284</b>
384		GF	11		HCA Admin - FTEs (0,1,1,1)	24	52	-	24	24	26	26	52
385		GF	11		State Share of Systems Costs	580	232	-	580	580	116	116	232
386													
387	<b>HC-60</b>				<b>Responding to COVID-19 in Minnesota Healthcare Programs</b>	<b>9,454</b>	<b>3,719</b>	<b>1,936</b>	<b>7,518</b>	<b>9,454</b>	<b>3,583</b>	<b>136</b>	<b>3,719</b>
388					<b>GF TOTAL</b>	<b>7,454</b>	<b>2,719</b>	-	<b>7,454</b>	<b>7,454</b>	<b>2,583</b>	<b>136</b>	<b>2,719</b>
					<b>HCAF TOTAL</b>	<b>2,000</b>	<b>1,000</b>	<b>1,936</b>	<b>64</b>	<b>2,000</b>	<b>1,000</b>	-	<b>1,000</b>
390		GF	33		MA Grants	1,488	-	-	1,488	1,488	-	-	-

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						FY 2022-23	FY 2024-25	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
391		GF	33		MA Grants	829	610	-	829	829	610	-	610
392		GF	33		MA Grants	3,168	1,837	-	3,168	3,168	1,837	-	1,837
393		HCAF	51		Health Care Grants	2,000	1,000	1,936	64	2,000	1,000	-	1,000
394		GF	13		HCA Admin (FTE 0, 2, 2, 2)	130	400	-	130	130	200	200	400
395		GF	13		HCA Admin (contract)	1,000	-	-	1,000	1,000	-	-	-
396		GF	REV1		FFP @ 32%	(362)	(128)	-	(362)	(362)	(64)	(64)	(128)
397		GF	11		HCA Admin (Electronic Income Verification, FFP @ 50%)	1,201	-	-	1,201	1,201	-	-	-
398													
399	<b>HC-61</b>				<b>Remove Doula Supervision Requirement</b>	<b>20</b>	<b>70</b>	-	<b>20</b>	<b>20</b>	<b>35</b>	<b>35</b>	<b>70</b>
400					<b>GF TOTAL</b>	<b>20</b>	<b>70</b>	-	<b>20</b>	<b>20</b>	<b>35</b>	<b>35</b>	<b>70</b>
401		GF	33		MA Grants	14	68	-	14	14	34	34	68
402		GF	11		State Share of systems changes (MMIS/MPSE)	6	2	-	6	6	1	1	2
403													
404	<b>HC-62</b>				<b>Clarifying MHCP Enrollee Error Overpayments</b>	-	-	-	-	-	-	-	-
405					<b>GF TOTAL</b>	-	-	-	-	-	-	-	-
406													
407	<b>HC-64</b>				<b>Enhancing MHCP COVID-19 Vaccination Rates</b>	<b>1,116</b>	-	-	-	-	-	-	-
408					<b>GF TOTAL</b>	<b>1,116</b>	-	-	-	-	-	-	-
409		GF	51		Health Care Grants	2,000	-	-	-	-	-	-	-
410		GF	REV1		FFP @ 50% (Admin match for vaccine incentives)	(1,000)		-	-	-	-	-	-
411		GF	13		HCA -1.5 FTEs	171		-	-	-	-	-	-
412		GF	REV1		FFP @ 32% (Admin match for FTEs)	(55)		-	-	-	-	-	-
413													
414	<b>HC-65</b>				<b>Supporting Drug Pricing Litigation Costs</b>	<b>270</b>	-	<b>270</b>	-	<b>270</b>	-	-	-
415					<b>GF TOTAL</b>	<b>270</b>	-	<b>270</b>	-	<b>270</b>	-	-	-
416		GF	11		HCA Admin (Contract)	397	-	397	-	397	-	-	-
417		GF	REV1		FFP @ 32%	(127)	-	(127)	-	(127)	-	-	-
418													
419	<b>HC-66</b>				<b>MA Clinical Trials</b>	-	-	-	-	-	-	-	-
420					<b>GF TOTAL</b>	-	-	-	-	-	-	-	-
421													
422	<b>HC-68</b>				<b>Continuous Eligibility for Children Under Age 21</b>	<b>1,124</b>	<b>40,935</b>	-	<b>1,124</b>	<b>1,124</b>	<b>5,820</b>	<b>35,115</b>	<b>40,935</b>
423					<b>GF TOTAL</b>	<b>1,124</b>	<b>40,935</b>	-	<b>1,124</b>	<b>1,124</b>	<b>5,820</b>	<b>35,115</b>	<b>40,935</b>

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor		House					
						FY 2022-23	FY 2024-25	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
424		GF	33		MA Grants	-	1,827	-	-	-	234	1,593	1,827
425		GF	33		MA Grants	-	37,936	-	-	-	5,000	32,936	37,936
426		GF	13		HCA Admin - FTEs (0, 5.25, 5.25, 5.25)	383	1,216	-	383	383	608	608	1,216
427		GF	REV1		FFP @ 32%	(123)	(390)	-	(123)	(123)	(195)	(195)	(390)
428		GF	11		State Share of Ssystems Costs	864	346	-	864	864	173	173	346
429													
430	<b>HC-69</b>				<b>Increasing Health Insurance Affordability</b>	<b>49,624</b>	<b>113,273</b>	-	-	-	-	-	-
431					<b>GF TOTAL</b>	-	-	-	-	-	-	-	-
432					<b>HCAF TOTAL</b>	49,624	113,273	-	-	-	-	-	-
433		HCAF	31		MNCare Grants	15,257	69,864	-	-	-	-	-	-
434		HCAF	13		MNCare Grants	1,350	-	-	-	-	-	-	-
435		HCAF	13		HCA Admin - IVR Upgrades and Translation Services	400	100	-	-	-	-	-	-
436		HCAF	13		HCA Admin (Contract, non FFP eligible)	680	1,360	-	-	-	-	-	-
437		HCAF	13		HCA Admin ( Contract, FFP eligible)	1,868	6,759	-	-	-	-	-	-
438		HCAF	13		HCA Admin - FTEs (0, 19, 19,40)	-	2,168	-	-	-	-	-	-
439		HCAF	11		OPS Admin - FTEs (0, 1, 1, 1)	42	168	-	-	-	-	-	-
440		HCAF	REV1		FFP @ 32%	(1,247)	(2,598)	-	-	-	-	-	-
441		HCAF	11		State Share of Ssystems Costs	27,774	35,452	-	-	-	-	-	-
442		HCAF	31		MNSure Estimated IT Costs	3,500	-	-	-	-	-	-	-
443													
	<b>HF 11</b>				<b>MinnesotaCare Public Option</b>			-	<b>26,061</b>	<b>26,061</b>	<b>33,015</b>	<b>45,844</b>	<b>78,859</b>
					<b>GF TOTAL</b>			-	-	-	-	-	-
					<b>HCAF TOTAL</b>			-	26,061	26,061	33,015	45,844	78,859
		HCAF	31		MNCare Grants Undocumented kids						1,077	10,082	11,159
		HCAF	31		MNCare Grants				15,257	15,257	29,167	29,538	58,705
		HCAF	13		HCA Admin (Contract, non FFP eligible)				700	700	100		100
		HCAF	13		HCA Admin - FTEs (0, 0,10,10))						1,160	1,008	2,168
		HCAF	13		HCA Admin - FTEs (0, 0,10,10))				111	111	1,287	4,707	5,994
		HCAF	REV1		FFP @ 32%				(36)	(36)	(412)	(1,506)	(1,918)
		HCAF	11		State Share of Ssystems Costs (METS., MMIS)				8,438	8,438	318	1,697	2,015
		HCAF	11		State Share of Ssystems Costs (METS., MMIS)				1,591	1,591	318	318	636

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor		House					
						FY 2022-23	FY 2024-25	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
	<b>HF 3363</b>				<b>MA Mangaged Care Opt Out</b>			-	(16,930)	(16,930)	4,993	(15,412)	(10,419)
					<b>GF TOTAL</b>			-	(16,930)	(16,930)	4,993	(15,412)	(10,419)
		GF	31	ED	MNCare Grants Undocumented kids			-	(3,147)	(3,147)	1,845	(2,461)	(616)
		GF	31	AD	MNCare Grants			-	(2,083)	(2,083)	383	(1,917)	(1,534)
		GF	31	FC	MNCare Grants			-	(12,713)	(12,713)	1,664	(12,135)	(10,471)
		GF	13		HCA Admin -FTEs (0,9.5,9.5,9.5)			-	887	887	991	991	1,982
		GF	11		OPS Admin - FTEs (0, 1,1,1)			-	111	111	127	127	254
		GF	REV1		FFP @ 32% FTEs			-	(319)	(319)	(358)	(358)	(716)
		GF	11		HCA Admin -FTEs (0,6,6,6)			-	157	157	175	175	350
		GF	13		HCA Admin - Contracts			-	516	516	516	516	1,032
		GF	REV1		FFP @ 32% Contracts			-	(387)	(387)	(387)	(387)	(774)
		GF	11		State Share of Ssystems Costs			-	48	48	37	37	74
470	<b>HC-70</b>				<b>Newborn Screening</b>	3	8	-	3	3	4	4	8
471					<b>GF TOTAL</b>	3	8	-	3	3	4	4	8
472		GF	33		MA Grants	3	8	-	3	3	4	4	8
473													
474													
475	<b>HC-71</b>				<b>Grant Funding to Support Urban American Indians in MHCP</b>	2,518	5,030	0	2,518	2,518	3,770	1,260	5,030
476					<b>GF TOTAL</b>	2,518	5,030	0	2,518	2,518	3,770	1,260	5,030
477		GF	51		IHB Grant	2,500	5,000		2,500	2,500	3,750	1,250	5,000
478		GF	13		HCA Admin - FTEs (0, .25, .25, .25)	26	45		26	26	30	15	45
479		GF	REV1		FFP @ 32%	(8)	(15)		(8)	(8)	(10)	(5)	(15)
480													
	<b>HF 3365</b>				<b>Eliminate Cost Sharing MA &amp; MnCare</b>			-	<b>13,727</b>	<b>13,727</b>	<b>33,601</b>	<b>37,674</b>	<b>71,275</b>
					<b>GF TOTAL</b>			-	2,848	2,848	5,681	5,912	11,593
					<b>HCAF TOTAL</b>			-	10,879	10,879	27,920	31,762	59,682
		GF	33	ED	MA Grants				1,785	1,785	3,753	3,938	7,691
		GF	33	AC	MA Grants				191	191	360	369	729
		GF	33	FC	MA Grants				794	794	1,552	1,589	3,141
		HCAF	31		MinnesotaCare Grants				10,879	10,879	27,920	31,762	59,682
		GF	11		Systems costs				78	78	16	16	32

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor		House					
						FY 2022-23	FY 2024-25	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
	<b>HF 3147</b>				<b>Dental Services Modified</b>			-	8,837	8,837	20,565	22,655	43,220
					<b>GF TOTAL</b>			-	5,907	5,907	14,131	15,458	29,589
					<b>HCAF TOTAL</b>			-	2,930	2,930	6,434	7,197	13,631
		GF	33	ED	MA Grants				2,325	2,325	5,694	6,190	11,884
		GF	33	AC	MA Grants				1,375	1,375	3,153	3,488	6,641
		GF	33	FC	MA Grants				2,161	2,161	5,245	5,741	10,986
		HCAF	31		MinnesotaCare Grants				2,930	2,930	6,434	7,197	13,631
		GF	13		HCA Admin Contract				55	55	55	55	110
		GF	REV1		FFP @ 32%				(18)	(18)	(18)	(18)	(36)
		GF	11		State Share Systems				9	9	2	2	4
501	<b>OP-44</b>				<b>Background Studies Emergency Background Study Credit</b>	<b>3,300</b>	-	-	<b>3,300</b>	<b>3,300</b>	-	-	-
502					<b>GF TOTAL</b>	3,300	-	-	3,300	3,300	-	-	-
503		GF	11		Emergency background studies credit	3,300	-		3,300	3,300			-
504													
505	<b>OP-48</b>				<b>Critical Resources for Licensing</b>	<b>2,923</b>	<b>6,260</b>	-	<b>2,923</b>	<b>2,923</b>	<b>3,094</b>	<b>3,166</b>	<b>6,260</b>
506					<b>GF TOTAL</b>	2,923	6,260	-	2,923	2,923	3,094	3,166	6,260
507		GF	11		Salaries and Benefits - OPS-OIG	4,299	9,206	-	4,299	4,299	4,550	4,656	9,206
508		GF	REV1		Admin FFP @ 32%	(1,376)	(2,946)	-	(1,376)	(1,376)	(1,456)	(1,490)	(2,946)
509													
510	<b>OP-54</b>				<b>Service Delivery Transformation Continuation</b>	<b>77,516</b>	-	-	<b>77,516</b>	<b>77,516</b>	-	-	-
511					<b>GF TOTAL</b>	77,516	-	-	77,516	77,516	-	-	-
512		GF	11		Go Forward Strategy & Roadmap - State Share @ 37%	42,701	-		42,701	42,701			-
513		GF	11		P2P Transformation -State Share @ 50%	4,000	-		4,000	4,000	-	-	-
514		GF	11		Cloud Computing - State Share @ 50%	4,450	-		4,450	4,450	-	-	-
515		GF	11		Systems Sustainability - State Share @ 50%	9,745	-		9,745	9,745	-	-	-
516		GF	11		DHS Operational Funding & Ongoing M&O of Existing/New System - State Share @ 50%	16,620	-		16,620	16,620	-	-	-
517													
518	<b>OP-62</b>				<b>Continuous Improvement and Compliance Expansion</b>	<b>1,500</b>	<b>3,300</b>	-	<b>1,500</b>	<b>1,500</b>	<b>1,650</b>	<b>1,650</b>	<b>3,300</b>
519					<b>GF TOTAL</b>	1,500	3,300	-	1,500	1,500	1,650	1,650	3,300
520		GF	11		Operations Administration - 18 FTEs	2,059	4,854	-	2,059	2,059	2,427	2,427	4,854
521		GF	11		Business Process Management	100	-	-	100	100	-	-	-
522		GF	REV1		Admin FFP @ 32%	(659)	(1,554)	-	(659)	(659)	(777)	(777)	(1,554)

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor		House						
						FY 2022-23	FY 2024-25	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	
523														
524	<b>GO</b>				<b>DHS Costs In MnSure IT Proposal</b>	<b>301</b>	<b>692</b>	-	<b>301</b>	<b>301</b>	<b>346</b>	<b>346</b>	<b>692</b>	
525					<b>GF TOTAL</b>	301	692	-	301	301	346	346	692	
526		GF	13		HCA Admin	442	1,018	-	442	442	509	509	1,018	
527		GF	11		FFP @ 32%	(141)	(326)	-	(141)	(141)	(163)	(163)	(326)	
528														
529	<b>GO</b>				<b>Codify Emergency Shelter Improvements</b>	-	-	-	-	-	-	-	-	
530					<b>GF TOTAL</b>	-	-	-	-	-	-	-	-	
531														
532	<b>GO</b>				<b>Legalizing Adult Use Cannabis</b>	<b>1,354</b>	<b>10,704</b>	-	-	-	-	-	-	
533					<b>GF TOTAL</b>	1,354	10,704	-	-	-	-	-	-	
534		GF	11		Background Studies Legal and Background Studies Staff	1,388	3,124	-	-	-	-	-	-	
535		GF	11		P/T Vendor Contracts for NETStudy 2.0	152	-	-	-	-	-	-	-	
536		SR	11		Move system funds to Special Revenue	(152)	-	-	-	-	-	-	-	
537		SR	11		P/T Vendor Contracts for NETStudy 2.0	152	-	-	-	-	-	-	-	
538		GF	15		Advisory Council and Grant FTEs	320	732	-	-	-	-	-	-	
539		GF	11		Advisory Council administrative and reimbursement costs	60	120	-	-	-	-	-	-	
540		GF	59		Substance use disorder treatment and Prevention Grant	-	8,000	-	-	-	-	-	-	
541		GF	REV1		FFP @ 32%	(566)	(1,272)	-	-	-	-	-	-	
542														
543	<b>GO</b>				<b>Net Interaction of Child Care Program Changes</b>	<b>(689)</b>	<b>174,142</b>	-	-	-	-	-	-	
544					<b>GF TOTAL</b>	(689)	174,142	-	-	-	-	-	-	
545		GF	42		Basic Sliding Fee	(689)	172,583	-	-	-	-	-	-	
546		GF	22		MFIP Child Care Assistance	-	1,559	-	-	-	-	-	-	
547														
548	<b>HF 3844</b>				<b>Economic Assistance Calculations Modified</b>			-	<b>146</b>	<b>146</b>	<b>563</b>	<b>4,218</b>	<b>4,781</b>	
549					<b>GF TOTAL</b>			-	146	146	563	4,218	4,781	
550		GF	21		MFIP/DWP			-	-	-	504	3,883	4,387	
551		GF	22		MFIP Child Care			-	-	-	5	61	66	
552		GF	42		BSF Child Care			-	-	-	23	243	266	
553		GF	11		MEC2 costs @ 55% state share			-	94	94	21	21	42	
554		GF	11		MAXIS costs @ 55% state share			-	52	52	10	10	20	
555														
556	<b>HF 780</b>				<b>Housing Supports Bed Moratorium Modification</b>			-	<b>2,316</b>	<b>2,316</b>	<b>4,026</b>	<b>5,203</b>	<b>9,229</b>	

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Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor		House					
						FY 2022-23	FY 2024-25	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
557					<b>GF TOTAL</b>			-	2,316	2,316	4,026	5,203	9,229
558		GF	25		Housing Support Grants				2,180	2,180	3,890	5,067	8,957
559		GF	15		CSA Admin PT Contract				200	200	200	200	400
560		GF	REV1		Admin FFP @ 32%				(64)	(64)	(64)	(64)	(128)
561													
562	<b>HF 1943</b>				<b>Child Welfare/Maltreatment Changes</b>			-	75	75	14	14	28
563					<b>GF TOTAL</b>			-	75	75	14	14	28
564		GF	12		Children & Families Admin				7	7	-	-	-
565		GF	11		Ops Admin - Systems				68	68	14	14	28
566													
567	<b>HF 3157</b>				<b>Employment Exploration Service Base Wage Index</b>			-	64	64	290	363	653
568					<b>GF TOTAL</b>			-	64	64	290	363	653
569		GF	33	LW	MA LW				27	27	288	361	649
570		GF	11		Ops Admin - Systems				37	37	2	2	4
571													
572	<b>HF 2283</b>				<b>Future PACE Implementation</b>			-	265	265	-	-	-
573					<b>GF TOTAL</b>			-	265	265	-	-	-
574		GF	13		HCA Admin				270	270	-	-	-
575		GF	14		Continuing Care Admin				120	120	-	-	-
576		GF	REV1		Admin FFP				(125)	(125)			-
577													
578	<b>HF 3211</b>				<b>SSI Trust Account Planning</b>			-	304	304	233	86	319
579					<b>GF TOTAL</b>			-	304	304	233	86	319
580		GF	12		Admin PT Contract				46	46	46		46
581		GF	12		CFS FTE 2				285	285	254	127	381
582		GF	12		Admin Expert Consult				20	20	20		20
583		GF	12		Admin Stakeholder Input				22	22	22		22
584		GF	45		Grants to Counties for Data Gathering				50	50			-
585		GF	REV1		FFP @ 32%				(119)	(119)	(109)	(41)	(150)
586													
587													
588	<b>HF 4447</b>				<b>Elderly Waiver Rate Framework.</b>			-	7,996	7,996	32,812	41,204	74,016
589					<b>GF TOTAL</b>			-	7,996	7,996	32,812	41,204	74,016
590		GF	33	ED	EW Rate Framework				4,932	4,932	19,270	24,128	43,398



Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor		House					
						FY 2022-23	FY 2024-25	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
591		GF	33	LW	EW Rate Framework			-	548	548	2,141	2,681	4,822
592		GF	34		Alternative Care EW Rate Increase				164	164	417	505	922
593		GF	33	ED	EW CDCS Budget Parity			-	398	398	4,520	6,071	10,591
594		GF	33	LW	EW CDCS Budget Parity			-	44	44	502	675	1,177
595		GF	34		Alternative Care : CDCS Budget Parity				182	182	2,013	2,625	4,638
596		GF	11		Systems MnCHOICES				150	150		125	125
597		GF	33	LW	Homemaker Services Rate Alignment			-	1,578	1,578	3,949	4,394	8,343
598													
599	<b>HF 3717</b>				<b>Delivery Reform Analysis</b>			-	<b>673</b>	<b>673</b>	<b>549</b>	-	<b>549</b>
600					<b>GF TOTAL</b>			-	673	673	549	-	549
601		GF	13		HCA Admin			-	249	249	286	-	286
602		GF	13		HCA Admin - Contracts			-	237	237	119	-	119
603		GF	13		HCA Admin - Contracts			-	79	79	40	-	40
604		GF	REV1		Admin FFP @ 32% - FTEs and Contracts			-	108	108	104	-	104
605													
606	<b>HF 2773</b>				<b>MA Excess Income Standard to 133% 1/1/25</b>			-	-	-	-	<b>80,000</b>	<b>80,000</b>
607					<b>GF TOTAL</b>			-	-	-	-	80,000	80,000
608		GF	33	ED	MA Grants			-	-	-	-	80,000	80,000
609		GF	11		State Share Systems Costs (MMIS)			-	-	-	-	-	-
610													
611	<b>HF 447</b>				<b>Mammogram Diagnostics &amp; Testing</b>			-	<b>16</b>	<b>16</b>	<b>5</b>	<b>5</b>	<b>10</b>
612					<b>GF TOTAL</b>			-	16	16	5	5	10
613		GF	33	ED	MA Grants			-	1	1	2	2	4
614		GF	11		State Share Systems Costs (MMIS)			-	15	15	3	3	6
615													
616	<b>HF 3199</b>				<b>PCA Services - Parent Hours</b>			-	<b>736</b>	<b>736</b>	<b>3,520</b>	<b>3,660</b>	<b>7,180</b>
617					<b>GF TOTAL</b>			-	736	736	3,520	3,660	7,180
618		GF	33	LW	MA Grants			-	552	552	2,640	2,745	5,385
619		GF	33	ED	MA Grants			-	177	177	845	878	1,723
620		GF	34		Alternative Care			-	7	7	35	37	72
621													
622	<b>HF 2915</b>				<b>Ectodermal Dysplasias</b>			-	<b>10</b>	<b>10</b>	<b>40</b>	<b>46</b>	<b>86</b>
623					<b>GF TOTAL</b>			-	10	10	40	46	86
624		GF	33	AD	MA Grants			-	-	-	2	2	4

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor		House					
						FY 2022-23	FY 2024-25	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
625		GF	33	FC	MA Grants			-	6	6	37	43	80
626		GF	11		State Share Systems Costs			-	4	4	1	1	2
627													
633	<b>HF 3524</b>				<b>Home Care Evaluations</b>			-	<b>1,880</b>	<b>1,880</b>	<b>4,248</b>	<b>4,081</b>	<b>8,329</b>
634					<b>GF TOTAL</b>			-	1,880	1,880	4,248	4,081	8,329
635		GF	33	LW	MA Grants			-	553	553	1,274	1,224	2,498
636		GF	33	ED	MA Grants			-	1,291	1,291	2,972	2,855	5,827
637		GF	34	FC	Alternative Care			-	-	-	-	-	-
638		GF	11		Systems			-	36	36	2	2	4
639													
640	<b>HF 3691</b>				<b>EMS Rates , Supplies</b>			-	<b>1,585</b>	<b>1,585</b>	<b>565</b>	<b>111</b>	<b>676</b>
641					<b>GF TOTAL</b>			-	1,585	1,585	565	111	676
642		GF	33	ED	MA Grants			-	400	400	130	26	156
643		GF	33	AC	MA Grants			-	133	133	44	8	52
644		GF	33	FC	MA Grants			-	1,035	1,035	374	60	434
645		GF	13		HCA Admin Contract			-	25	25	25	25	50
646		GF	REV1		FFP @ 32%			-	(8)	(8)	(8)	(8)	(16)
653													
654	<b>HF 2925</b>				<b>HCBS Shared Services - Support Coordination Training Grant</b>			-	<b>999</b>	<b>999</b>	<b>462</b>	<b>462</b>	<b>924</b>
655					<b>GF TOTAL</b>			-	999	999	462	462	924
656		GF	52		Support Coordination Training Grant			-	736	736	377	377	754
657		GF	11		Systems (MnCHOICES)			-	100	100	-	-	-
658		GF	15		CS Admin			-	240	240	125	125	250
659		GF	REV1		Admin FFP @ 32%			-	(77)	(77)	(40)	(40)	(80)
660													
661					<b>ICF/DD Rate Study</b>			-	<b>170</b>	<b>170</b>	-	-	-
662					<b>GF TOTAL</b>			-	170	170	-	-	-
663		GF	15		Admin 1 FTE			-	250	250	-	-	-
664		GF	REV1		Admin FFP @ 32%			-	(80)	(80)	-	-	-
665													
666	<b>HF 3815</b>				<b>Quality Parenting Initiative</b>			-	<b>100</b>	<b>100</b>	-	-	-
667					<b>GF TOTAL</b>			-	100	100	-	-	-
668		GF	45		Grant			-	100	100	-	-	-
669													

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Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor		House					
						FY 2022-23	FY 2024-25	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
670	<b>HF 1383</b>				<b>MN Association For Volunteer Administration</b>			-	1,000	1,000	-	-	-
671					<b>GF TOTAL</b>			-	1,000	1,000	-	-	-
672		GF	47		Grants			-	1,000	1,000			-
673													
674	<b>HF 611</b>				<b>SNAP Income Limit Modification</b>			-	8	8	2	2	4
675					<b>GF TOTAL</b>			-	8	8	2	2	4
676		GF	11		systems costs MEC2 (state share @ 55%0			-	8	8	2	2	4
677													
678	<b>HF 3919</b>				<b>Life Sharing Services</b>			-	77	77	58	-	58
679					<b>GF TOTAL</b>			-	77	77	58	-	58
680		GF	15		CSA Disability Services				57	57	43		43
681		GF	14		CCOA Aging & Adult Service			-	57	57	43		43
682		GF	REV1		Admin FFP			-	(37)	(37)	(28)		(28)
683													
684	<b>HF 2840</b>				<b>Supportive Decision Making</b>			-	620	620	620	620	1,240
685					<b>GF TOTAL</b>			-	620	620	620	620	1,240
686		GF	52		Grants				600	600	600	600	1,200
687		GF	15		CS Admin			-	29	29	30	30	60
688		GF	REV1		Admin FFP @ 32%			-	(9)	(9)	(10)	(10)	(20)
689													
690	<b>HF 338</b>				<b>Direct Care Service Corps</b>			-	510	510	10	-	10
691					<b>GF TOTAL</b>			-	510	510	10	-	10
692		GF	55		Disability Grants				500	500	-		-
693		GF	15		CSA Admin			-	15	15	15		15
694		GF	REV1		Admin FFP @ 32%			-	(5)	(5)	(5)		(5)
695													
696	<b>HF 3418</b>				<b>Mental Health Loan Forgiveness Grant/Loan Forgiveness</b>			-	10,150	10,150	5,150	5,150	10,300
697					<b>GF TOTAL</b>			-	10,150	10,150	5,150	5,150	10,300
698		GF	57		Grant Program			-	10,000	10,000	5,000	5,000	10,000
699		GF	57		Certify Peer Mental Health Specialists			-	150	150	150	150	300
700													
701	<b>HF3090</b>				<b>Emergency Shelter Facilities Grants</b>			-	75,400	75,400	465	465	930
702					<b>GF TOTAL</b>			-	75,400	75,400	465	465	930
703		GF	47		Emergency Shelter Facilities Grants			-	75,000	75,000	-	-	-

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Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor		House					
						FY 2022-23	FY 2024-25	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
704		GF	12		Children and Families Admin			-	475	475	552	552	1,104
705		GF	11		Operations Admin			-	113	113	132	132	264
706		GF	REV1		Admin FFP @ 32%			-	(188)	(188)	(219)	(219)	(438)
707													
708	<b>HF3294</b>				<b>Emergency Services Grants</b>			-	<b>35,132</b>	<b>35,132</b>	<b>25,147</b>	<b>25,147</b>	<b>50,294</b>
709					<b>GF TOTAL</b>			-	35,132	35,132	25,147	25,147	50,294
710		GF	47		Emergency Shelter Facilities Grants			-	35,000	35,000	25,000	25,000	50,000
711		GF	12		Children and Families Admin			-	320	320	366	366	732
712		GF	REV1		Admin FFP @ 32%			-	(188)	(188)	(219)	(219)	(438)
713													
714	<b>HF3661</b>				<b>Homeless Youth Act Grants</b>			-	<b>10,282</b>	<b>10,282</b>	<b>10,157</b>	<b>10,157</b>	<b>20,314</b>
715					<b>GF TOTAL</b>			-	10,282	10,282	10,157	10,157	20,314
716		GF	47		Emergency Shelter Facilities Grants			-	10,000	10,000	10,000	10,000	20,000
717		GF	12		Children and Families Admin			-	105	105	119	119	238
718		GF	REV1		Admin FFP @ 32%			-	34	34	38	38	76
719		GF	12		P/T Contract			-	108	108	-	-	-
720		GF	REV1		Admin FFP @ 32%			-	35	35	-	-	-
721													
722	<b>HF3599</b>				<b>Safe Harbor Grants</b>			-	<b>5,639</b>	<b>5,639</b>	<b>5,657</b>	<b>5,657</b>	<b>11,314</b>
723					<b>GF TOTAL</b>			-	5,639	5,639	5,657	5,657	11,314
724		GF	47		Emergency Shelter Facilities Grants			-	5,500	5,500	5,500	5,500	11,000
725		GF	12		Children and Families Admin			-	105	105	119	119	238
726		GF	REV1		Admin FFP @ 32%			-	34	34	38	38	76
727													
728	<b>HF 3200</b>				<b>Transitional Housing Grants</b>			-	<b>2,639</b>	<b>2,639</b>	<b>2,657</b>	<b>2,657</b>	<b>5,314</b>
729					<b>GF TOTAL</b>			-	2,639	2,639	2,657	2,657	5,314
730		GF	47		Transitional Housing Program Grants			-	2,500	2,500	2,500	2,500	5,000
731		GF	12		Children and Families Admin			-	105	105	119	119	238
732		GF	REV1		Admin FFP @ 32%			-	34	34	38	38	76
733													
741	<b>HF4427</b>				<b>Hennepin County Homelessness</b>			<b>6,000</b>	-	<b>6,000</b>	-	-	-
742					<b>GF TOTAL</b>			6,000	-	6,000	-	-	-
743		GF	47		Simpson Housing Grants			4,000	-	4,000	-	-	-
744		GF	47		Hennepin County Homelessness Grants			2,000	-	2,000	-	-	-

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor		House						
						FY 2022-23	FY 2024-25	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	
745														
746	<b>HF 4427</b>				<b>Ramsey County Continuum of Care</b>			8,000	-	8,000	-	-	-	
747					<b>GF TOTAL</b>			8,000	-	8,000	-	-	-	
748		GF	47		Ramsey County Continuum of Care			8,000		8,000	-	-	-	
749														
750	<b>HF 3280</b>				<b>Clinician Administered Drugs</b>			-	615	615	1,418	1,484	2,902	
751					<b>GF TOTAL</b>			-	615	615	1,418	1,484	2,902	
752		GF	33	ED	MA Grants			-	84	84	188	200	388	
753		GF	33	AD	MA Grants			-	75	75	169	177	346	
754		GF	33	FC	MA Grants			-	456	456	1,061	1,107	2,168	
755														
756	<b>HF 3786</b>				<b>Intractable Pain Definition</b>			-	-	-	-	-	-	
757					<b>GF TOTAL</b>			-	-	-	-	-	-	
758		GF	45		Grant Program			-		-			-	
759		GF	45		admin guess			-		-			-	
760														
761	<b>HF 3615</b>				<b>Foster Care &amp; Juvenile Detention Costs</b>			-	5,000	5,000	5,000	5,000	10,000	
762					<b>GF TOTAL</b>			-	5,000	5,000	5,000	5,000	10,000	
763		GF	45		Grant Program			-	5,000	5,000	5,000	5,000	10,000	
764		GF	45		admin guess			-		-			-	
765														
766	<b>HF 3737</b>				<b>Behavioral Health Home Modifications</b>			-	3,000	3,000	4,000	5,000	9,000	
767					<b>GF TOTAL</b>			-	3,000	3,000	4,000	5,000	9,000	
768		GF	33		Grant Program			-	3,000	3,000	4,000	5,000	9,000	
769		GF	15		admin guess			-		-			-	
770														
771	<b>HF 4062</b>				<b>MA Coverage Childrens Hospice</b>			-	330	330	150	150	300	
772					<b>GF TOTAL</b>			-	330	330	150	150	300	
773		GF	33		Grant Program			-	330	330	150	150	300	
774		GF	15		admin guess			-		-			-	
775														
776	<b>HF 4085</b>				<b>PCA Program Modifications - Include Driving</b>			-	1,632	1,632	82	12,000	12,082	
777					<b>GF TOTAL</b>			-	1,632	1,632	82	12,000	12,082	
778		GF	33	LW	Grant Program			-	1,224	1,224	61	6,000	6,061	

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						FY 2022-23	FY 2024-25	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
779		GF	33	ED	Grant Program			-	392	392	20	6,000	6,020
780		GF	34		Alternative Care			-	16	16	1		1
781													
782	<b>HF 4472</b>				<b>Dental Home Pilot</b>			-	<b>1,000</b>	<b>1,000</b>	-	-	-
783					<b>GF TOTAL</b>			-	1,000	1,000	-	-	-
784		GF	33		Grant Program			-	1,000	1,000	-	-	-
785		GF	15		admin guess			-	-	-	-	-	-
786													
787	<b>HF 3854</b>				<b>HIV Prevention PEP &amp; Prep</b>			-	<b>118</b>	<b>118</b>	<b>118</b>	<b>118</b>	<b>236</b>
788					<b>GF TOTAL</b>			-	118	118	118	118	236
789		GF	33		Grant Program			-	118	118	118	118	236
790		GF	15		admin guess			-	-	-	-	-	-
791													
792	<b>HF 3958</b>				<b>MA Coverage Seizure Detection</b>			-	<b>25</b>	<b>25</b>	<b>40</b>	<b>40</b>	<b>80</b>
793					<b>GF TOTAL</b>			-	25	25	40	40	80
794		GF	33		Grant Program			-	25	25	40	40	80
795		GF	15		admin guess			-	-	-	-	-	-
796													
797	<b>HF 2733</b>				<b>Intensive Residential Treatment Services Modification</b>			-	<b>2,877</b>	<b>2,877</b>	<b>82</b>	<b>41</b>	<b>123</b>
798					<b>GF TOTAL</b>			-	2,877	2,877	82	41	123
799		GF	58		Adult Mental Health Grant			-	2,796	2,796	-	-	-
800		GF	15		CSA Admin 1 FTE			-	115	115	119	60	179
801		GF	REV1		FFP @ 32%			-	(37)	(37)	(38)	(19)	(57)
802		GF	57		Systems			-	3	3	1	-	1
803													
804	<b>HF 3153</b>				<b>MA Coverage Tobacco Cessation Treatment</b>			-	<b>35</b>	<b>35</b>	<b>22</b>	<b>22</b>	<b>44</b>
805					<b>GF TOTAL</b>			-	35	35	22	22	44
806		GF	33	AD	MA Grants			-	1	1	3	3	6
807		GF	33	FC	MA Grants			-	4	4	13	13	26
808		GF	11		State Share Systems Costs			-	30	30	6	6	12
809													
810	<b>HF 3396</b>				<b>Disability Services Task Force</b>			-	<b>300</b>	<b>300</b>	-	-	-
811					<b>GF TOTAL</b>			-	300	300	-	-	-
812		GF	55		Grant Program			-	250	250	-	-	-

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor		House					
						FY 2022-23	FY 2024-25	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
813		GF	57		admin guess			-	50	50	-	-	-
814													
815	<b>HF 3377</b>				<b>Youth Homelessness Prevention Pilot</b>			-	<b>1,219</b>	<b>1,219</b>	-	-	-
816					<b>GF TOTAL</b>			-	1,219	1,219	-	-	-
817		GF	47		Chosen Family Hosting Pilot Grant			-	1,000	1,000	-	-	-
818		GF	12		Ch & Fam Admin 1 FTE			-	105	105	-	-	-
819		GF	REV1		Admin FFP @ 32%			-	(34)	(34)	-	-	-
820		GF	12		Admin P/T Contract			-	218	218	-	-	-
821		GF	REV1		Admin FFP @ 32%			-	(70)	(70)	-	-	-
822													
823	<b>HF 3372</b>				<b>African American Mental Health Center</b>			-	<b>1,071</b>	<b>1,071</b>	-	-	-
824					<b>GF TOTAL</b>			-	1,071	1,071	-	-	-
825		GF	57		African Am Mental Health Grant			-	1,000	1,000	-	-	-
826		GF	15		CSA Admin			-	105	105	-	-	-
827		GF	REV1		FFP @32%			-	(34)	(34)	-	-	-
828													
829	<b>HF 4021</b>				<b>Children's Residential Crisis Standard</b>			-	<b>3,150</b>	<b>3,150</b>	<b>3,150</b>	<b>3,150</b>	<b>6,300</b>
830					<b>GF TOTAL</b>			-	3,150	3,150	3,150	3,150	6,300
831		GF	57		Grant Program			-	3,000	3,000	3,000	3,000	6,000
832		GF	57		admin guess			-	150	150	150	150	300
833													
834	<b>HF 3274</b>				<b>Children's Residential Treatment</b>			-	<b>2,578</b>	<b>2,578</b>	<b>81</b>	<b>41</b>	<b>122</b>
835					<b>GF TOTAL</b>			-	2,578	2,578	81	41	122
836		GF	58		Children's Mental Health Grants			-	2,500	2,500	-	-	-
837		GF	15		CSA Admin 1 FTE			-	115	115	119	60	179
838		GF	REV1		FFP232%			-	(37)	(37)	(38)	(19)	(57)
839													
840	<b>HF 1929</b>				<b>Children's First Psychosis Episode</b>			-	<b>407</b>	<b>407</b>	<b>442</b>	<b>442</b>	<b>884</b>
841					<b>GF TOTAL</b>			-	407	407	442	442	884
842		GF	15		CS Admin FTE			-	157	157	209	209	418
843		GF	58		Emerging Mood Disorder Program			-	300	300	300	300	600
844		GF	REV1		Admin FFP @ 32%			-	(50)	(50)	(67)	(67)	(134)
845													
849					<b>Additional Enhanced FMAP Savings</b>			-	<b>(239,542)</b>	<b>(239,542)</b>	<b>6,585</b>	<b>-</b>	<b>6,585</b>

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						FY 2022-23	FY 2024-25	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
850					<b>GF TOTAL</b>		-	-	(239,542)	(239,542)	6,585	-	6,585
851					<b>HCAF TOTAL</b>				-	-		-	-
852		GF	33		Medical Assistance		-	-	(239,542)	(239,542)	6,585	-	6,585
853		HCAF	33					-	-	-	-	-	-
854													
858	<b>GO</b>				<b>Adjust the HCAF Appropriation for Medical Assistance</b>	-	-	-	-	-	-	-	-
859					<b>GF TOTAL</b>	(14,353)	-	-	134,000	134,000	-	(62,556)	(62,556)
860					<b>HCAF TOTAL</b>	14,353		-	(134,000)	(134,000)	-	62,556	62,556
861		GF	33		Medical Assistance	(14,353)	-	-	134,000	134,000	-	(62,556)	(62,556)
862		HCAF	33		Medical Assistance	14,353		-	(134,000)	(134,000)	-	62,556	62,556
863													
864	<b>DEPARTMENT OF HEALTH</b>												
865													
866					<b>988 National Suicide Prevention Lifeline</b>	<b>(1,343)</b>	<b>(2,642)</b>	<b>0</b>	<b>8,671</b>	<b>8,671</b>	<b>10,014</b>	<b>10,014</b>	<b>20,028</b>
867					<b>GF Total</b>	<b>0</b>	<b>(2,642)</b>	<b>0</b>	<b>8,671</b>	<b>8,671</b>	<b>10,014</b>	<b>10,014</b>	<b>20,028</b>
868					<b>Special Revenue Fund Total</b>	<b>(1,343)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
869		GF	1		GF Lifeline Grants	0	(2,642)	0	8,671	8,671	10,014	10,014	20,028
870		DED	REV		988 Surcharge Fee	(10,014)	(20,028)	0	0	0	0	0	0
871		DED	1		Health Improvement	8,671	20,028	0	0	0	0	0	0
872													
873					<b>Address Growing Health Care Costs</b>	<b>3,375</b>	<b>8,350</b>	<b>0</b>	<b>3,375</b>	<b>3,375</b>	<b>4,175</b>	<b>4,175</b>	<b>8,350</b>
874					<b>GF Total</b>	<b>3,375</b>	<b>8,350</b>	<b>0</b>	<b>3,375</b>	<b>3,375</b>	<b>4,175</b>	<b>4,175</b>	<b>8,350</b>
875		GF	1		Health Improvement	3,375	8,350	0	3,375	3,375	4,175	4,175	8,350
876													
877					<b>Assisted Living and Home Care</b>	<b>4,167</b>	<b>8,334</b>	<b>0</b>	<b>4,167</b>	<b>4,167</b>	<b>4,167</b>	<b>4,167</b>	<b>8,334</b>
878					<b>SGSR Total</b>	<b>4,167</b>	<b>8,334</b>	<b>0</b>	<b>4,167</b>	<b>4,167</b>	<b>4,167</b>	<b>4,167</b>	<b>8,334</b>
879		SGSR	3		Assisted Living	1,791	3,582	0	1,791	1,791	1,791	1,791	3,582
880		SGSR	3		Home Care	2,376	4,752	0	2,376	2,376	2,376	2,376	4,752
881													
882					<b>Climate Resiliency</b>	<b>1,977</b>	<b>1,977</b>	<b>0</b>	<b>1,977</b>	<b>1,977</b>	<b>988</b>	<b>989</b>	<b>1,977</b>
883					<b>GF Total</b>	<b>1,977</b>	<b>1,977</b>	<b>0</b>	<b>1,977</b>	<b>1,977</b>	<b>988</b>	<b>989</b>	<b>1,977</b>
884		GF	3		Health Protection - Admin.	977	1,777	0	977	977	888	889	1,777
885		GF	3		Health Protection - Grants	1,000	200	0	1,000	1,000	100	100	200

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						FY 2022-23	FY 2024-25	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	
886														
887					<b>Community Healing</b>	<b>2,019</b>	<b>3,028</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
888					<b>GF Total</b>	<b>2,019</b>	<b>3,028</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
889		GF	1		Health Improvement - Admin.	313	620	0	0	0	0	0	0	0
890		GF	1		Health Improvement - Grants	1,706	2,408	0	0	0	0	0	0	0
891														
892					<b>Community Health Workers</b>	<b>1,462</b>	<b>2,195</b>	<b>0</b>	<b>1,462</b>	<b>1,462</b>	<b>1,097</b>	<b>1,098</b>	<b>2,195</b>	
893					<b>GF Total</b>	<b>1,462</b>	<b>2,195</b>	<b>0</b>	<b>1,462</b>	<b>1,462</b>	<b>1,097</b>	<b>1,098</b>	<b>2,195</b>	
894		GF	1		Health Improvement - Admin.	462	675	0	462	462	337	338	675	
895		GF	1		Health Improvement - Grants	1,000	1,520	0	1,000	1,000	760	760	1,520	
896														
897	<b>HF 4099</b>				<b>Community Solutions</b>	<b>10,000</b>	<b>20,000</b>	<b>0</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>20,000</b>	
898					<b>GF Total</b>	<b>10,000</b>	<b>20,000</b>	<b>0</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>20,000</b>	
899			1											
899		GF			Health Improvement - Admin.	1,250	2,500	0	8,750	8,750	8,750	8,750	17,500	
900		GF	1		Health Improvement - Grants	8,750	17,500	0	1,250	1,250	1,250	1,250	2,500	
901														
902					<b>Disability as a Health Equity Issue</b>	<b>1,575</b>	<b>3,170</b>	<b>0</b>	<b>1,575</b>	<b>1,575</b>	<b>1,585</b>	<b>1,585</b>	<b>3,170</b>	
903					<b>GF Total</b>	<b>1,575</b>	<b>3,170</b>	<b>0</b>	<b>1,575</b>	<b>1,575</b>	<b>1,585</b>	<b>1,585</b>	<b>3,170</b>	
904		GF	1		Health Improvement - Admin.	1,130	2,280	0	1,130	1,130	1,140	1,140	2,280	
905		GF	1		Health Improvement - Grants	445	890	0	445	445	445	445	890	
906														
907					<b>Drinking Water and Wastewater Advisory Council</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
908					<b>SGSR Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
909		SGSR	3		Health Protection (No-Cost Reinstatement)	0	0	0	0	0	0	0	0	
910														
911					<b>Drug Overdose and Substance Abuse Prevention</b>	<b>5,042</b>	<b>10,084</b>	<b>0</b>	<b>5,042</b>	<b>5,042</b>	<b>5,042</b>	<b>5,042</b>	<b>10,084</b>	
912					<b>GF Total</b>	<b>5,042</b>	<b>10,084</b>	<b>0</b>	<b>5,042</b>	<b>5,042</b>	<b>5,042</b>	<b>5,042</b>	<b>10,084</b>	
913		GF	1		Health Improvement - Admin.	921	1,842	0	921	921	921	921	1,842	
914		GF	1		Health Improvement - Grants	4,121	8,242	0	4,121	4,121	4,121	4,121	8,242	
915														
916					<b>Engineering Plan Review Fees</b>	<b>(170)</b>	<b>(340)</b>	<b>0</b>	<b>(170)</b>	<b>(170)</b>	<b>(170)</b>	<b>(170)</b>	<b>(340)</b>	
917					<b>SGSR Total</b>	<b>(170)</b>	<b>(340)</b>	<b>0</b>	<b>(170)</b>	<b>(170)</b>	<b>(170)</b>	<b>(170)</b>	<b>(340)</b>	

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor		House					
						FY 2022-23	FY 2024-25	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
918		SGSR	REV		Engineering Plan Review Fees	(170)	(340)	0	(170)	(170)	(170)	(170)	(340)
919													
920	HF 258				<b>Family Planning Special Projects</b>	<b>3,467</b>	<b>6,934</b>	<b>0</b>	<b>3,467</b>	<b>3,467</b>	<b>3,467</b>	<b>3,467</b>	<b>6,934</b>
921					<b>GF Total</b>	<b>3,467</b>	<b>6,934</b>	<b>0</b>	<b>3,467</b>	<b>3,467</b>	<b>3,467</b>	<b>3,467</b>	<b>6,934</b>
922		GF	1		Health Improvement - Admin.	307	614	0	307	307	307	307	614
923		GF	1		Health Improvement - Grants	3,160	6,320	0	3,160	3,160	3,160	3,160	6,320
924													
925					<b>Health Provider Directory</b>	<b>1,000</b>	<b>9,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
926					<b>GF Total</b>	<b>1,000</b>	<b>9,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
927		GF	1		Health Improvement	1,000	9,000	0		0			0
928													
929					<b>Healthy Beginnings, Healthy Families</b>	<b>11,700</b>	<b>23,581</b>	<b>0</b>	<b>11,700</b>	<b>11,700</b>	<b>11,818</b>	<b>11,763</b>	<b>23,581</b>
930					<b>GF Total</b>	<b>11,700</b>	<b>23,581</b>	<b>0</b>	<b>11,700</b>	<b>11,700</b>	<b>11,818</b>	<b>11,763</b>	<b>23,581</b>
931		GF	1		Minnesota Collaborative to Prevent Infant Mortality - Admin.	1,535	3,052	0	1,535	1,535	1,526	1,526	3,052
932		GF	1		Minnesota Collaborative to Prevent Infant Mortality - Grants	5,975	11,950	0	5,975	5,975	5,975	5,975	11,950
933		GF	1		Help Me Connect	340	1,326	0	340	340	663	663	1,326
934		GF	1		Screenings and Follow Up Services - Admin.	1,190	2,028	0	1,190	1,190	1,014	1,014	2,028
935		GF	1		Screenings and Follow Up Services - Grants	750	1,500	0	750	750	750	750	1,500
936		GF	1		Model Jails Practices for Incarcerated Parents - Admin.	485	875	0	485	485	465	410	875
937		GF	1		Model Jails Practices for Incarcerated Parents - Grants	1,425	2,850	0	1,425	1,425	1,425	1,425	2,850
938													
939	HF 3886				<b>Home Visiting</b>	<b>126,700</b>	<b>524,100</b>	<b>0</b>	<b>62,386</b>	<b>62,386</b>	<b>62,386</b>	<b>62,386</b>	<b>124,772</b>
940					<b>GF Total</b>	<b>126,700</b>	<b>524,100</b>	<b>0</b>	<b>62,386</b>	<b>62,386</b>	<b>62,386</b>	<b>62,386</b>	<b>124,772</b>
941		GF	1		Health Improvement - Admin.	11,525	47,660	0	0	0	0	0	0
942		GF	1		Health Improvement - Grants	115,175	476,440	0	62,386	62,386	62,386	62,386	124,772
943													
944					<b>Lead Remediation in Schools and Childcare Settings</b>	<b>2,054</b>	<b>3,081</b>	<b>0</b>	<b>2,054</b>	<b>2,054</b>	<b>1,540</b>	<b>1,541</b>	<b>3,081</b>
945					<b>GF Total</b>	<b>2,054</b>	<b>3,081</b>	<b>0</b>	<b>2,054</b>	<b>2,054</b>	<b>1,540</b>	<b>1,541</b>	<b>3,081</b>
946		GF	3		Health Protection - Admin.	454	741	0	454	454	370	371	741
947		GF	3		Health Protection - Grants	1,600	2,340	0	1,600	1,600	1,170	1,170	2,340
948													
949	HF 4429				<b>Lead Service Line Inventory</b>	<b>4,029</b>	<b>4,169</b>	<b>0</b>	<b>4,029</b>	<b>4,029</b>	<b>4,029</b>	<b>140</b>	<b>4,169</b>
950					<b>GF Total</b>	<b>4,029</b>	<b>4,169</b>	<b>0</b>	<b>4,029</b>	<b>4,029</b>	<b>4,029</b>	<b>140</b>	<b>4,169</b>
951		GF	3		Health Protection - Admin.	279	419	0	279	279	279	140	419

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Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor		House					
						FY 2022-23	FY 2024-25	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
952		GF	3		Health Protection - Grants	3,750	3,750	0	3,750	3,750	3,750	0	3,750
953													
954					<b>Legalizing Adult-Use Cannabis (Revised)</b>	<b>15,962</b>	<b>20,086</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
955					<b>GF Total</b>	<b>9,951</b>	<b>16,748</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
956					<b>SGSR Total</b>	<b>6,011</b>	<b>3,338</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
957		GF	1		Pregnant and Breastfeeding Education - Admin.	3,114	6,228	0	0	0	0	0	0
958		GF	1		Pregnant and Breastfeeding Education - Grants	210	420	0	0	0	0	0	0
959		GF	1		Data Collection and Reports	399	611	0	0	0	0	0	0
960		GF	3		Contaminant Testing	901	1,829	0	0	0	0	0	0
961		GF	1		Youth Prevention Education - Admin.	3,611	7,222	0	0	0	0	0	0
962		GF	1		Youth Prevention Education - Grants	1,000	2,000	0	0	0	0	0	0
963		GF	1		Estimated GF Transfer Out	716	0	0	0	0	0	0	0
964		SGSR	1		Estimated SGSR Transfer Out	3,139	0	0	0	0	0	0	0
965		GF	1		Office of Medical Cannabis GF Base Eliminated	0	(1,562)	0	0	0	0	0	0
966		SGSR	1		Office of Medical Cannabis SGSR Base Eliminated	0	(6,848)	0	0	0	0	0	0
967		SGSR	REV		Revenue Credited to Cannabis Licensing Board	2,872	10,186	0	0	0	0	0	0
968													
969					<b>Long COVID</b>	<b>2,669</b>	<b>7,412</b>	<b>0</b>	<b>2,669</b>	<b>2,669</b>	<b>3,706</b>	<b>3,706</b>	<b>7,412</b>
970					<b>GF Total</b>	<b>2,669</b>	<b>7,412</b>	<b>0</b>	<b>2,669</b>	<b>2,669</b>	<b>3,706</b>	<b>3,706</b>	<b>7,412</b>
971		GF	1		Health Improvement - Admin.	2,119	6,312	0	2,119	2,119	3,156	3,156	6,312
972		GF	1		Health Improvement - Grants	550	1,100	0	550	550	550	550	1,100
973													
974					<b>Medical Cannabis Patient Fee Reduction (New)</b>	<b>5,614</b>	<b>15,885</b>						
975					<b>GF Total</b>	<b>5,614</b>	<b>15,885</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
976		SGSR	1		Health Improvement	4	0	0	0	0	0	0	0
977		SGSR	REV		Medical Cannabis Patient Fee Reduction	5,610	15,885	0	0	0	0	0	0
978													
979					<b>Medical Education and Research Cost Fund Administration</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
980					<b>GF Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
981		GF	1		Health Improvement - Admin.	150	300	0	150	150	150	150	300
982		GF	1		Health Improvement - Grants	(150)	(300)	0	(150)	(150)	(150)	(150)	(300)
983													

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						FY 2022-23	FY 2024-25	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
984					<b>Mercury in Skin Lightening Products</b>	300	600	0	0	0	0	0	0
985					<b>GF Total</b>	300	600	0	0	0	0	0	0
986		GF	3		Health Protection - Admin.	150	300	0	0	0	0	0	0
987		GF	3		Health Protection - Grants	150	300	0	0	0	0	0	0
988													
989					<b>No Surprises Act Enforcement</b>	964	1,520	0	964	964	763	757	1,520
990					<b>GF Total</b>	964	1,520	0	964	964	763	757	1,520
991		GF	1		Health Improvement	964	1,520	0	964	964	763	757	1,520
992													
993					<b>Opioid Overdose Prevention and HIV Prevention for People Experiencing Homelessness</b>	1,129	2,258	0	1,129	1,129	1,129	1,129	2,258
994					<b>GF Total</b>	1,129	2,258	0	1,129	1,129	1,129	1,129	2,258
995		GF	3		Health Protection - Admin.	169	338	0	169	169	169	169	338
996		GF	3		Health Protection - Grants	960	1,920	0	960	960	960	960	1,920
997													
998					<b>Public Health System Transformation (New)</b>	23,531	47,062	0	23,531	23,531	23,531	23,531	47,062
999					<b>GF Total</b>	23,531	47,062	0	23,531	23,531	23,531	23,531	47,062
1000		GF	1		Community Health Board Grants	20,000	40,000	0	20,000	20,000	20,000	20,000	40,000
1001		GF	1		Tribal Government Grants	1,000	2,000	0	1,000	1,000	1,000	1,000	2,000
1002		GF	1		AmeriCorps Grant	1,000	2,000	0	1,000	1,000	1,000	1,000	2,000
1003		GF	1		Health Improvement - Admin.	1,531	3,062	0	1,531	1,531	1,531	1,531	3,062
1004													
1005					<b>Revitalize Health Care Workforce</b>	22,000	44,000	0	21,575	21,575	21,575	21,575	43,150
1006					<b>HCAF Total</b>	22,000	44,000	0	21,575	21,575	21,575	21,575	43,150
1007		HCAF	1		Rural Clinical Training - Admin.	423	846	0	423	423	423	423	846
1008		HCAF	1		Rural Clinical Training - Grants	1,650	3,300	0	1,650	1,650	1,650	1,650	3,300
1009		HCAF	1		Primary Care Residency Training - Admin.	207	414	0	207	207	207	207	414
1010		HCAF	1		Primary Care Residency Training - Grants	4,300	8,600	0	4,300	4,300	4,300	4,300	8,600
1011		HCAF	1		Workforce Research	425	850	0	0	0	0	0	0
1012		HCAF	1		International Immigrant Medical Training - Admin.	55	110	0	55	55	55	55	110
1013		HCAF	1		International Immigrant Medical Training - Grants	375	750	0	375	375	375	375	750
1014		HCAF	1		Site-Based Clinical Training - Admin.	565	1,130	0	565	565	565	565	1,130
1015		HCAF	1		Site-Based Clinical Training - Grants	12,000	24,000	0	12,000	12,000	12,000	12,000	24,000
1016		HCAF	1		Mental Health Occupation Training - Grants	460	920	0	460	460	460	460	920

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						FY 2022-23	FY 2024-25	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	
1017		HCAF	1		Mental Health Occupation Training - Admin.	1,540	3,080	0	1,540	1,540	1,540	1,540	1,540	3,080
1018														
1019					<b>Safety Improvements for Long-Term Care Facilities</b>	<b>5,500</b>	<b>8,200</b>	<b>0</b>	<b>5,500</b>	<b>5,500</b>	<b>8,200</b>	<b>0</b>	<b>8,200</b>	<b>8,200</b>
1020					<b>GF Total</b>	<b>5,500</b>	<b>8,200</b>	<b>0</b>	<b>5,500</b>	<b>5,500</b>	<b>8,200</b>	<b>0</b>	<b>8,200</b>	<b>8,200</b>
1021		GF	3		Health Protection - Admin.	500	700	0	500	500	700	0	700	700
1022		GF	3		Health Protection - Grants	5,000	7,500	0	5,000	5,000	7,500	0	7,500	7,500
1023														
1024	<b>HF 3114</b>				<b>School Health</b>	<b>837</b>	<b>6,749</b>	<b>0</b>	<b>837</b>	<b>837</b>	<b>3,462</b>	<b>3,287</b>	<b>6,749</b>	<b>6,749</b>
1025					<b>GF Total</b>	<b>837</b>	<b>6,749</b>	<b>0</b>	<b>837</b>	<b>837</b>	<b>3,462</b>	<b>3,287</b>	<b>6,749</b>	<b>6,749</b>
1026		GF	1		Health Improvement - Admin.	837	2,249	0	837	837	1,212	1,037	2,249	2,249
1027		GF	1		Health Improvement - Grants	0	4,500	0	0	0	2,250	2,250	4,500	4,500
1028														
1029					<b>Deadly Force Encounters</b>	<b>494</b>	<b>988</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
1030					<b>GF Total</b>	<b>494</b>	<b>988</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
1031		GF	1		Health Improvement - Admin.	444	888	0	0	0	0	0	0	0
1032		GF	1		Health Improvement - Grants	50	100	0	0	0	0	0	0	0
1033														
1034					<b>Trauma System Fee Adjustment</b>	<b>415</b>	<b>830</b>	<b>0</b>	<b>415</b>	<b>415</b>	<b>415</b>	<b>415</b>	<b>415</b>	<b>830</b>
1035					<b>GF Total</b>	<b>415</b>	<b>830</b>	<b>0</b>	<b>415</b>	<b>415</b>	<b>415</b>	<b>415</b>	<b>415</b>	<b>830</b>
1036					<b>SGSR Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
1037		GF	1		Health Improvement	61	122	0	61	61	61	61	61	122
1038		GF	REV		Trauma System Fees (Non-Dedicated GF Revenue Eliminated)	354	708	0	354	354	354	354	354	708
1039		SGSR	1		Health Improvement	430	860	0	430	430	430	430	430	860
1040		SGSR	REV		Trauma System Fees	(430)	(860)	0	(430)	(430)	(430)	(430)	(430)	(860)
1041														
1042	<b>HF 3696</b>				<b>Health Data Collection Modified</b>			<b>0</b>	<b>342</b>	<b>342</b>	<b>283</b>	<b>158</b>	<b>441</b>	<b>441</b>
1043					<b>GF Total</b>			<b>0</b>	<b>342</b>	<b>342</b>	<b>283</b>	<b>158</b>	<b>441</b>	<b>441</b>
1044		GF	3		Health Protection - Admin.			0	342	342	283	158	441	441
1045		GF	3		Health Protection - Grants			0	0	0	0	0	0	0
1046														
1047	<b>HF 2663</b>				<b>Change of Sex on Birth Certificate</b>			<b>0</b>	<b>75</b>	<b>75</b>	<b>7</b>	<b>7</b>	<b>14</b>	<b>14</b>
1048					<b>SGSR Total</b>			<b>0</b>	<b>75</b>	<b>75</b>	<b>7</b>	<b>7</b>	<b>14</b>	<b>14</b>
1049		SGSR	1		Health Improvement - Admin.			0	75	75	7	7	14	14

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						FY 2022-23	FY 2024-25	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	
1050		SGSR	1		Health Improvement - Grants			0	0	0	0	0	0	0
1051														
1052	<b>HF 2499</b>				<b>Universal Health Reform Cost-Benefit Analysis</b>			0	461	461	288	0	288	
1053					<b>GF Total</b>			0	461	461	288	0	288	
1054		GF	1		Health Improvement - Admin.			0	461	461	288	0	288	
1055		GF	1		Health Improvement - Grants			0	0	0	0	0	0	
1056														
1057	<b>HF 3898</b>				<b>Licensed Child/Daycare Lead Testing and Remediation</b>			0	1,000	1,000	1,000	1,000	2,000	
1058					<b>GF Total</b>			0	1,000	1,000	1,000	1,000	2,000	
1059		GF	3		Health Protection - Admin.			0	1,000	1,000	1,000	1,000	2,000	
1060		GF	3		Health Protection - Grants			0	0	0	0	0	0	
1061														
1062	<b>HF 1419-1A</b>				<b>Skin Lightening Creams Containing Meceruy</b>			0	100	100	100	100	200	
1063					<b>GF Total</b>			0	100	100	100	100	200	
1064		GF	3		Health Protection - Admin.			0	24	24	24	24	48	
1065		GF	3		Health Protection - Grants			0	76	76	76	76	152	
1066														
1067	<b>HF 1888-2A</b>				<b>Mortuary Science Scope of Practice</b>			0	219	219	132	61	193	
1068					<b>SGSR Total</b>			0	219	219	132	61	193	
1069		SGSR	3		Health Protection - Admin.			0	219	219	132	61	193	
1070		SGSR	3		Health Protection - Grants			0	0	0	0	0	0	
1071														
1072	<b>HF 2586-1A</b>				<b>Emmett Louis Till Victims Recovery Program</b>			0	500	500	0	0	0	
1073					<b>GF Total</b>			0	500	500	0	0	0	
1074		GF	1		Health Improvement - Admin.			0	250	250	0	0	0	
1075		GF	1		Health Improvement - Grants			0	250	250	0	0	0	
1076														
1077	<b>HF 3119</b>				<b>Medical Cannabis Patient Enrollment Fees Modified</b>			0	5,614	5,614	7,165	8,720	15,885	
1078					<b>GF Total</b>			0	5,614	5,614	7,165	8,720	15,885	
1079		SGSR	1		Health Improvement - Admin.			0	4	4	0	0	0	
1080		SGSR	REV		Health Improvement - Revenue Reduction			0	5,610	5,610	7,165	8,720	15,885	
1081														
1107	<b>HF 3162-1A</b>				<b>Tribal Medical Cannabis Board and Program</b>			0	596	596	220	220	440	

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor		House					
						FY 2022-23	FY 2024-25	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
1108					<b>SGSR Total</b>			0	596	596	220	220	440
1109		GF	1		Health Improvement - Admin.			0	596	596	220	220	440
1110		GF	1		Health Improvement - Grants			0	0	0	0	0	0
1111													
1112	<b>HF 3360</b>				<b>POLST Form Study</b>			0	292	292	0	0	0
1113					<b>GF Total</b>			0	292	292	0	0	0
1114		GF	1		Health Improvement - Admin.			0	292	292	0	0	0
1115		GF	1		Health Improvement - Grants			0	0	0	0	0	0
1116													
1117	<b>HF 3418</b>				<b>Mental Health Professionals Grant/Loan Forgiveness Program</b>			0	1,275	1,275	1,264	1,264	2,528
1118					<b>GF Total</b>			0	1,275	1,275	1,264	1,264	2,528
1119		GF	1		Health Improvement - Admin. Loan Forgiveness			0	199	199	199	199	398
1120		GF	1		Health Improvement - Admin. Provider Supervision			0	0	0	0	0	0
1121		GF	1		Health Improvement - Admin. Professional Scholarship			0	75	75	75	75	150
1122		GF	1		Health Improvement - Admin. Information Clearinghouse			0	25	25	14	14	28
1123		GF	1		Health Improvement - Grants Loan Forgiveness			0	801	801	801	801	1,602
1124		GF	1		Health Improvement - Grants Provider Supervision			0	0	0	0	0	0
1125		GF	1		Health Improvement - Grants Professional Scholarship			0	175	175	175	175	350
1126		GF	1		Health Improvement - Grants Information Clearinghouse			0	0	0	0	0	0
1127													
1128	<b>HF 853, 1310, 3860 (sec. 3), 4213, and 4398</b>				<b>Health Care Professional Loan Forgiveness Program</b>			0	22,000	22,000	22,000	22,000	44,000
1129					<b>GF Total</b>			0	22,000	22,000	22,000	22,000	44,000
1130		GF	1		Health Improvement - Admin. Loan Forgiveness			0	22,000	22,000	22,000	22,000	44,000
1131													
1132	<b>HF 3989</b>				<b>Elevated Blood Level &amp; LPH Response</b>			0	16,172	16,172	5,000	5,000	10,000
1133					<b>GF Total</b>			0	16,172	16,172	5,000	5,000	10,000
1134		GF	3		Health Protection - Admin.			0	172	172	0	0	0
1135		GF	3		Health Protection - Grants			0	16,000	16,000	5,000	5,000	10,000
1136													
1137	<b>HF 2517</b>				<b>Pallative Care Advisory Council</b>			0	44	44	44	44	88

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor		House					
						FY 2022-23	FY 2024-25	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
1138					<b>GF Total</b>			0	44	44	44	44	88
1139		GF	1		Health Improvement - Admin			0	44	44	44	44	88
1140		GF	1		Health Improvement - Grants			0		0	0	0	0
1141													
1142	<b>HF 4387</b>				<b>Medical Cannabis Manufacturer</b>			0	0	0	0	0	0
1143					<b>SGSR Total</b>			0	0	0	0	0	0
1144		sgsr	REV		Health Protection - License Revenue			0	0	0	0	0	0
1145		SGSR	3		Health Protection - Admin			0	0	0	0	0	0
1146													
1147	<b>HF 3242</b>				<b>Nurse Staffing</b>			0	9,847	9,847	9,937	9,964	19,901
1148					<b>GF Total</b>			0	9,847	9,847	9,937	9,964	19,901
1149		GF	3		Health Protection - Admin			0	3,847	3,847	3,937	3,964	7,901
1150		GF	3		Health Protection - Grants (Loan Forgiveness and Mental Health)			0	6,000	6,000	6,000	6,000	12,000
1151													
1152	<b>HF 4430</b>				<b>Health Care Affordability Board</b>			0	5,000	5,000	5,000	5,000	10,000
1153					<b>GF Total</b>			0	5,000	5,000	5,000	5,000	10,000
1154		GF	1		Health Improvement - Admin			0	5,000	5,000	5,000	5,000	10,000
1155		GF	1		Health Improvement - Grants			0	0	0	0	0	0
1156													
1157	<b>HF 3242</b>				<b>Antigen Testing and KN95 Masks</b>			0	15,000	15,000	0	0	0
1158					<b>GF Total</b>			0	15,000	15,000	0	0	0
1159		GF	3		Health Protection - Admin			0	15,000	15,000	0	0	0
1160		GF	3		Health Protection - Grants			0	0	0	0	0	0
1161													
1162	<b>HF XXXX</b>				<b>Public Health Response Contingency Account</b>			0	0	0	0	0	0
1163					<b>GF Total</b>			0	20,000	20,000	0	0	0
1164					<b>Special Revenue Total</b>			0	(20,000)	(20,000)			
1165		GF	3		General Fund Reduction - Transfer			0	20,000	20,000	0	0	0
1166		DED	3		Public Health Response Contingency Account			0	(20,000)	(20,000)	0	0	0
1167													
1168	<b>HF 4115</b>				<b>Lead Service Line Grant Administration</b>			0	5,000	5,000	0	0	0
1169					<b>GF Total</b>			0	5,000	5,000	0	0	0
1170		GF	1		Health Protection - Admin.			0	5,000	5,000	0	0	0
1171		GF	1		Health Protection - Grants			0	0	0	0	0	0

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Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor		House						
						FY 2022-23	FY 2024-25	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	
1172														
1173	<b>HF 4103</b>				<b>Local and Tribal Public Health</b>			0	9,900	9,900	9,900	9,900	9,900	19,800
1174					<b>GF Total</b>			0	9,900	9,900	9,900	9,900	9,900	19,800
1175		GF	1		Health Protection - Admin.			0	9,000	9,000	9,000	9,000	9,000	18,000
1176		GF	1		Health Protection - Grants			0	900	900	900	900	900	1,800
1177														
1178	<b>HF 3599</b>				<b>Safe Harbor Grants</b>			-	2,169	2,169	1,856	1,856	3,712	
1179					<b>GF TOTAL</b>			-	2,169	2,169	1,856	1,856	3,712	
1180		GF	1		Health Improvement - Admin			-	469	469	156	156	312	
1181		GF	1		Health Improvement - Service Provider and Regional Navigator Grants			-	1,700	1,700	1,700	1,700	3,400	
1182														
1189					<b>Health Related Boards</b>									
1200					<b>Board of Dentistry</b>	0	0	0	3	3	0	0	0	
1201					<b>SGSR TOTAL</b>	0	0	0	3	3	0	0	0	
1202	<b>HF 3631</b>	SGSR	3		Operations	0	0	0	3	3	0	0	0	
1206														
1207					<b>Board of Dietetics and Nutrition Practice</b>	25	50	0	25	25	25	25	50	
1208					<b>SGSR TOTAL</b>	25	50	0	25	25	25	25	50	
1209		SGSR	4		MN.IT Cost Reduction and Appropriation Transfer	25	50		25	25	25	25	50	
1210														
1265	<b>HF 3924</b>				<b>Board of Pharmacy</b>			0	175	175	175	175	350	
1266					<b>GF TOTAL</b>			0	175	175	175	175	350	
1267		GF	11		MN.IT Cost Reduction and Appropriation Transfer			0	175	175	175	175	350	
1268														
1269	<b>HF 4430</b>				<b>Health Care Affordability Board</b>			0	1,000	1,000	1,500	2,500	4,000	
1270					<b>GF TOTAL</b>			0	1,000	1,000	1,500	2,500	4,000	
1271		GF	1		Board Operational Costs			0	1,000	1,000	1,500	2,500	4,000	
1272														
1278					<b>Other Agencies</b>									
1279														
1280					<b>Council on Disability</b>	375	750	0	375	375	375	375	750	
1281					<b>GF TOTAL</b>	375	750	0	375	375	375	375	750	
1282		GF	1		Capacity Building	375	750		375	375	375	375	750	
1283														
1284					<b>Emergency Medical Services Regulatory Board</b>	0	0	0	200	200	0	0	0	
1285					<b>GF TOTAL</b>	0	0	0	200	200	0	0	0	
1286	<b>HF 3691</b>	GF	2		Space/rent	0	0		200	200			0	
1301														

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor		House						
						FY 2022-23	FY 2024-25	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	
1302		Commerce Dept						0	251	251	416	420	836	
1303					<b>GF TOTAL</b>		0	251	251	416	420	836		
1304					<b>OER TOTAL</b>		0	0	0	0	0	0		
1305					<b>FED TOTAL</b>		0	0	0	0	0	0		
1308	<b>HF 801</b>	GF	1		Rx Drug Act Costs		0	197	197	358	358	716		
1309	<b>HF 2915</b>	GF	1		Ectodermal Dysplasias Insurance Cost Defrayal			54	54	58	62	120		
1312														
1313		Mnsure					7,775	10,997	0	7,775	7,775	10,982	6,450	17,432
1314					<b>GF TOTAL</b>		7,775	10,997	0	7,775	7,775	10,982	6,450	17,432
1315		GF	1		Public Option- Replace Withhold Revenue Loss			0	0	0	0	2,929	2,929	
1316		GF	1		Public Option- IT Development			0	0	0	3,506	0	3,506	
1317		GF	1		Technology Modernization		7,775	10,997		7,775	7,775	7,476	3,521	10,997
1318														
1319		Dept of Labor & Industry							0	641	641	322	368	690
1320					<b>GF TOTAL</b>				0	641	641	322	368	690
1321	<b>HF3405</b>	GF	1		Nursing Home Workforce Standards Board				0	641	641	322	368	690
1322														
1323		ATTORNEY GENERAL							0	456	456	0	0	0
1324					<b>GF TOTAL</b>				0	456	456	0	0	0
1325	<b>HF1183</b>	GF	1		Expert Investigator/Witness				0	200	200	0	0	0
1326	<b>HF 801</b>	GF	1		Rx Drug Act Costs				0	256	256	0	0	0