

**2022 LEGACY FUNDS: HF 3438 1E  
as referred to Ways and Means**

Article 1: Outdoor Heritage Fund											
				HF 3726 as introduced			HF 3438 1E			Change from as introduced	
				FY 2022	FY 2023	FY 22-23	FY 2022	FY 2023	FY 22-23		
1	<b>Subd. 2</b>	<b>Prairies</b>									
2	(a)	Accelerating the WMA Program, Phase XIV	DNR	Pheasants Forever	-	5,520	5,520	-	5,660	5,660	140
3	(b)	RIM Grasslands Reserve, Phase IV	BWSR		-	4,424	4,424	-	4,536	4,536	112
4				Monitoring and Enforcement	-	[73]	[73]	-	[73]	[73]	-
5	(c)	Prairie Chicken Habitat Partnership of the Southern Red River Valley, Phase VIII	DNR	Pheasants Forever	-	4,330	4,330	-	4,440	4,440	110
6	(d)	Minnesota Prairie Recovery Program, Phase XII	DNR	The Nature Conservancy	-	4,400	4,400	-	4,512	4,512	112
7	(e)	Enhanced Public Land- Open Landscapes, Phase II	DNR	Pheasants Forever	-	2,494	2,494	-	2,557	2,557	63
8	(f)	RIM Buffers for Wildlife and Water, Phase X	BWSR		-	4,283	4,283	-	4,392	4,392	109
9				Monitoring and Enforcement	-	[111]	[111]	-	[111]	[111]	-
10	(g)	Northern Tallgrass Prairie NWR Land Acquisition, Phase XIII	DNR	The Nature Conservancy	-	3,774	3,774	-	3,870	3,870	96
11	(h)	Martin County DNR WMA Acquisition, Phase VI	DNR		-	1,929	1,929	-	1,978	1,978	49
12				Fox Lake Conservation League, Inc.	-	[1,475]	[1,475]	-	[1,512]	[1,512]	[37]
13				Ducks Unlimited	-	[407]	[407]	-	[417]	[417]	[10]
14				The Conservation Fund	-	[47]	[47]	-	[49]	[49]	[2]
15	(i)	DNR Grassland Enhancement, Phase XIV	DNR		-	3,012	3,012	-	3,088	3,088	76
16		<b>Subtotal Prairies:</b>			-	<b>34,166</b>	<b>34,166</b>	-	<b>35,033</b>	<b>35,033</b>	867
17	<b>Subd. 3</b>	<b>Forests</b>									
18	(a)	Minnesota Forest Recovery Project, Phase II	DNR		-	4,471	4,471	-	4,585	4,585	114
19				Monitoring and Enforcement	-	[175]	[175]	-	[179]	[179]	[4]
20	(b)	Camp Ripley Sentinel Landscape ACUB Protection Program, Phase X	BWSR		-	2,909	2,909	-	2,983	2,983	74
21				Monitoring and Enforcement	-	[189]	[189]	-	[189]	[189]	-
22	(c)	Minnesota Forests for the Future, Phase IX	DNR		-	2,439	2,439	-	2,501	2,501	62
23			DNR	Monitoring and Enforcement	-	[200]	[200]	-	[220]	[220]	[20]
24		Big Woods Protection at Stieg Woods	DNR	City of Rogers	-	995	995	-	1,020	1,020	25
25	(d)	DNR Forest Habitat Enhancement, Phase II	DNR		-	2,118	2,118	-	2,172	2,172	54
26		<b>Subtotal Forests:</b>			-	<b>12,932</b>	<b>12,932</b>	-	<b>13,261</b>	<b>13,261</b>	329
27	<b>Subd. 4</b>	<b>Wetlands</b>									
28	(a)	Accelerating the Waterfowl Production Area Acquisition Program, Phase XIV	DNR	Pheasants Forever	-	5,400	5,400	-	5,537	5,537	137
29	(b)	Wetland Habitat Protection Program, Phase VI	DNR	Minnesota Land Trust	-	3,248	3,248	-	3,330	3,330	82
30				Monitoring and Enforcement	-	[240]	[240]	-	[240]	[240]	-
31	(c)	Wild Rice Shoreland Protection, Phase VII	BWSR		-	1,434	1,434	-	1,470	1,470	36
32				Monitoring and Enforcement	-	[91]	[91]	-	[91]	[91]	-

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33	(d)	Shallow Lake and Wetland Protection Program, Phase XI	DNR	Ducks Unlimited	-	4,660	4,660	-	4,779	4,779	119
34	(e)	RIM Wetlands, Phase XI	BWSR		-	4,095	4,095	-	4,199	4,199	104
35				Monitoring and Enforcement	-	[78]	[78]	-	[78]	[78]	-
36	(f)	Living Shallow Lake Enhancement and Wetland Restoration Initiative, Phase VIII	DNR	Ducks Unlimited	-	5,027	5,027	-	5,155	5,155	128
37	(g)	Accelerated Shallow Lakes and Wetlands Enhancement, Phase XII	DNR		-	2,244	2,244	-	2,301	2,301	57
38		<b>Subtotal Wetlands:</b>			-	<b>26,108</b>	<b>26,108</b>	-	<b>26,771</b>	<b>26,771</b>	663
39	<b>Subd. 5</b>	<b>Habitats</b>									
40	(a)	Dakota County Habitat Protection/Restoration, Phase VIII	DNR	Dakota County	-	5,915	5,915	-	6,066	6,066	151
41	(b)	Integrating Habitat and Clean Water	BWSR		-	2,300	2,300	-	2,358	2,358	58
42				Monitoring and Enforcement	-	[65]	[65]	-	[65]	[65]	-
43	(c)	Protecting Coldwater Fisheries on Minnesota's North Shore, Phase II	DNR	Minnesota Land Trust	-	3,311	3,311	-	3,395	3,395	84
44				Monitoring and Enforcement	-	[216]	[216]	-	[240]	[240]	[24]
45	(d)	Southeast Minnesota Protection and Restoration, Phase X	DNR		-	5,225	5,225	-	5,358	5,358	133
46				The Nature Conservancy	-	[1,772]	[1,772]	-	[1,817]	[1,817]	[45]
47				Trust for Public Land	-	[1,394]	[1,394]	-	[1,430]	[1,430]	[36]
48				Minnesota Land Trust	-	[2,059]	[2,059]	-	[2,111]	[2,111]	[52]
49				Monitoring and Enforcement	-	[216]	[216]	-	[216]	[216]	-
50	(e)	Mississippi Headwaters Habitat Corridor Project, Phase VII	DNR		-	3,678	3,678	-	3,814	3,814	136
51				Mississippi Headwaters Board	-	[54]	[54]	-	[54]	[54]	-
52				The Trust for Public Land	-	[3,624]	[3,624]	-	[3,760]	[3,760]	[136]
53		Mississippi Headwaters Habitat Corridor Project, Phase VII	BWSR		-	1,651	1,651	-	1,651	1,651	-
54				Monitoring and Enforcement	-	[150]	[150]	-	[150]	[150]	-
55	(f)	Shell Rock River Watershed Habitat Restoration Program, Phase XI	DNR	Shell Rock River Watershed District	-	1,403	1,403	-	1,438	1,438	35
56	(g)	MN DNR Wildlife Management Area and Scientific and Natural Area Acquisition,	DNR		-	1,391	1,391	-	1,426	1,426	35
57	(h)	Cannon River Watershed Habitat Restoration and Protection Program, Phase XI	DNR		-	2,571	2,571	-	2,636	2,636	65
58				Trust for Public Land	-	[1,619]	[1,619]	-	[1,651]	[1,651]	[32]
59				Great River Greening	-	[795]	[795]	-	[828]	[828]	[33]
60				Clean River Partners	-	[157]	[157]	-	[157]	[157]	-
61	(i)	Washington County Habitat Protection and Restoration Partnership	DNR		-	4,182	4,182	-	4,288	4,288	106
62				Washington County	-	[862]	[862]	-	[968]	[968]	[106]
63				Minnesota Land Trust	-	[3,320]	[3,320]	-	[3,320]	[3,320]	-
64				Monitoring and Enforcement	-	[264]	[264]	-	[288]	[288]	[24]
65	(j)	Metro Big Rivers, Phase XII	DNR		-	7,996	7,996	-	8,200	8,200	204
66				Minnesota Valley Nation Wildlife Ref	-	[1,100]	[1,100]	-	[1,100]	[1,100]	-
67				Friends of the Mississippi River	-	[605]	[605]	-	[643]	[643]	[38]
68				Great River Greening	-	[730]	[730]	-	[742]	[742]	[12]

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69			Trust for Public Land	-	[2,850]	[2,850]	-	[2,927]	[2,927]	[77]
70			Minnesota Land Trust	-	[2,711]	[2,711]	-	[2,788]	[2,788]	[77]
71			Monitoring and Enforcement	-	[216]	[216]	-	[216]	[216]	-
72	(k)	St. Croix Watershed Habitat Protection and Restoration, Phase III	DNR	-	3,612	3,612	-	3,704	3,704	92
73			Trust for Public Land	-	[1,403]	[1,403]	-	[1,449]	[1,449]	[46]
74			Minnesota Land Trust	-	[2,114]	[2,114]	-	[2,160]	[2,160]	[46]
75			Monitoring and Enforcement	-	[192]	[192]	-	[192]	[192]	-
76			Wild Rivers Conservancy	-	[95]	[95]	-	[95]	[95]	-
77	(l)	Fisheries Habitat Protection on Strategic North Central Minnesota Lakes, Phase	DNR	-	4,424	4,424	-	4,536	4,536	112
78			Northern Waters Land Trust	-	[1,808]	[1,808]	-	[1,853]	[1,853]	[45]
79			Minnesota Land Trust	-	[2,616]	[2,616]	-	[2,683]	[2,683]	[67]
80			Monitoring and Enforcement	-	[216]	[216]	-	[216]	[216]	-
81	(m)	Sauk River Watershed Habitat Protection and Restoration, Phase IV	DNR	-	3,990	3,990	-	4,091	4,091	101
82			Sauk River Watershed District	-	[1,500]	[1,500]	-	[1,601]	[1,601]	[101]
83			Pheasants Forever	-	[1,245]	[1,245]	-	[1,245]	[1,245]	-
84			Minnesota Land Trust	-	[1,245]	[1,245]	-	[1,245]	[1,245]	-
85			Monitoring and Enforcement	-	[192]	[192]	-	[192]	[192]	-
86	(n)	DNR Aquatic Habitat Restoration and Enhancement, Phase V	DNR	-	5,049	5,049	-	5,177	5,177	128
87	(o)	Klondike Clean Water Retention Project, Phase II	DNR	-	964	964	-	988	988	24
88	(p)	Buffalo River Watershed Stream Habitat Program, Phase II	DNR	-	2,348	2,348	-	2,407	2,407	59
89	(q)	St. Louis River Restoration Initiative, Phase IX	DNR	-	4,794	4,794	-	4,916	4,916	122
90			Minnesota Land Trust	-	[940]	[940]	-	[964]	[964]	[24]
91	(r)	DNR Fish Passage Enhancement through Targeted Culvert Replacement, Phase I	DNR	-	831	831	-	852	852	21
92	(s)	Restoring and Enhancing Minnesota's Important Bird Areas, Phase III	DNR	-	2,087	2,087	-	2,140	2,140	53
93	(t)	Enhance Metro and North Shore Trout Stream Habitats	DNR	-	1,130	1,130	-	1,158	1,158	28
94	(u)	Daylighting Phalen Creek	DNR	-	3,230	3,230	-	3,312	3,312	82
95	(v)	Conservation Partners Legacy Grant Program: Statewide and Metro Habitat, Pha	DNR	-	9,450	9,450	-	9,450	9,450	-
96			Seven-County Metro Area	-	[2,500]	[2,500]	-	[2,500]	[2,500]	-
97			Personnel	-	[450]	[450]	-	[450]	[450]	-
98		<b>Subtotal Habitat:</b>		-	<b>81,532</b>	<b>81,532</b>	-	<b>83,361</b>	<b>83,361</b>	1,829
99	<b>Subd. 6</b>	<b>Administration</b>								
100	(a)	Contract Management	DNR	-	300	300	-	300	300	-
101	(b)	Technical Evaluation Panel	DNR	-	200	200	-	200	200	-
102	(c)	Initial Development Plan Coordinator	DNR	-	123	123	-	123	123	-
103		<b>Subtotal Administration:</b>		-	<b>623</b>	<b>623</b>	-	<b>623</b>	<b>623</b>	-
104										

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105		<b>TOTAL OUTDOOR HERITAGE FUND</b>		-	155,361	155,361	-	159,049	159,049	3,688
106										
107										
108	<b>Article 2: Clean Water Fund</b>									
109				<b>HF 4377 1E</b>			<b>HF 3438 1E</b>			
110				<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 22-23</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 22-23</b>	<i>Change from HF 4377 1E</i>
111	<b>Subd. 1</b>	<b>Department of Agriculture</b>								
112	(a)	Monitoring for Neonicotinoids in Southeast Minnesota Trout Streams	MDA	-	2,000	2,000	-	2,000	2,000	-
113			<b>Subtotal</b>	-	<b>2,000</b>	<b>2,000</b>	-	<b>2,000</b>	<b>2,000</b>	-
114	<b>Subd. 2</b>	<b>Pollution Control Agency</b>								
115	(a)	Monitoring Tributaries Near the Shores of Lake Superior for PFAS	MPCA	-	2,000	2,000	-	2,000	2,000	-
116	(b)	Private Well Monitoring for PFAS in Washington County	MPCA	-	2,000	2,000	-	2,000	2,000	-
117	(c)	Mississippi River Monitoring for Contaminants Detected in Pig's Eye Lake	MPCA	-	2,000	2,000	-	2,000	2,000	-
118	(d)	Battle Creek Watershed PFAS Monitoring	MPCA	-	400	400	-	400	400	-
119	(e)	Lead Fishing Sinker Collection Program	MPCA	-	2,000	2,000	-	2,000	2,000	-
120	(f)	Microplastics and Nanoplastics Testing Protocols	MPCA	-	5,000	5,000	-	5,000	5,000	-
121			<b>Subtotal</b>	-	<b>13,400</b>	<b>13,400</b>	-	<b>13,400</b>	<b>13,400</b>	-
122	<b>Subd. 3</b>	<b>Department of Natural Resources</b>								
123	(a)	State Peatland Report	DNR	-	402	402	-	402	402	-
124		-Transfer to PCA	DNR	-	[45]	[45]	-	[45]	[45]	-
125		-Transfer to BWSR	DNR	-	[31]	[31]	-	[31]	[31]	-
126	(b)	Conservation Corps Restoration and Enhancement Activities	DNR	-	500	500	-	500	500	-
127			<b>Subtotal</b>	-	<b>902</b>	<b>902</b>	-	<b>902</b>	<b>902</b>	-
128	<b>Subd. 4</b>	<b>Board of Water and Soil Resources</b>								
129	(a)	Conservation Reserve Enhancement Program (CREP)	BWSR	-	7,665	7,665	-	7,665	7,665	-
130	(b)	Conservation Reserve Enhancement Program (CREP) for Peatland Protection	BWSR	-	7,665	7,665	-	7,665	7,665	-
131				-	<b>15,330</b>	<b>15,330</b>	-	<b>15,330</b>	<b>15,330</b>	-
132	<b>Subd. 5</b>	<b>Metropolitan Council</b>								
133	(a)	Lead Service Line Replacement Grants	Met Council	-	7,665	7,665	-	7,665	7,665	-
134			<b>Subtotal</b>	-	<b>7,665</b>	<b>7,665</b>	-	<b>7,665</b>	<b>7,665</b>	-
135	<b>Subd. 6</b>	<b>University of Minnesota</b>								
136	(a)	Research on the Tire-Derived Chemical 6PPDq and Fish Populations	UMN	-	437	437	-	437	437	-
137			<b>Subtotal</b>	-	<b>437</b>	<b>437</b>	-	<b>437</b>	<b>437</b>	-
138	<b>Subd. 7</b>	<b>Public Facilities Authority</b>								
139	(a)	Lead Service Line Replacement Grants	PFA	-	7,665	7,665	-	7,665	7,665	-

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140		Subtotal	-	7,665	7,665	-	7,665	7,665	-
141									
142		TOTAL	-	47,399	47,399	-	47,399	47,399	-
143									
144		Amount Available to Appropriate	-	47,400	47,400	-	47,400	47,400	-
145		Difference	-	1	1	-	1	1	-
146									

**Article 3: Parks and Trails Fund**

			1st Special Session Chapter 1			HF 3438 1E				
			FY 2022	FY 2023	FY 22-23	FY 2022	FY 2023	FY 22-23	Change from	
149									<i>ML 2021, 1st SS</i>	
150	<b>Sec. 2</b>	<b>Department of Natural Resources</b>								
151	3(a)	State Park, Recreation Areas, and Trails	DNR	21,712	22,149	43,861	21,712	24,743	46,455	2,594
152	3(b)	Grants for Parks and Trails Outside the Metro Area	DNR	10,857	11,074	21,931	10,857	12,371	23,228	1,297
153		Greater Minnesota Regional Parks and Trails Commission	DNR	[456]	[456]	[912]	[456]	[483]	[939]	[27]
154	3(e)	Coordination Among Partners	DNR	512	512	1,024	512	573	1,085	61
155		Subtotal		33,081	33,735	66,816	33,081	37,687	70,768	3,952
156	<b>Sec. 3</b>	<b>Metropolitan Council</b>								
157	4(a)	Metropolitan Area Regional Parks	Met Council	21,712	22,149	43,861	21,712	24,743	46,455	2,594
158		Subtotal		21,712	22,149	43,861	21,712	24,743	46,455	2,594
159		<b>Legislative Coordinating Commission</b>								
160		Legislative Coordinating Commission Website	LCC	4	-	4	4	-	4	-
161		Subtotal		4	-	4	4	-	4	-
162										
163		TOTAL		54,797	55,884	110,681	54,797	62,431	117,228	6,547
164										
165		Amount Available to Appropriate		54,797	55,884	110,681	54,797	55,884	110,681	-
166		2022 February Forecast Increase					-	6,547	6,547	5.92%
167		Difference		-	-	-	-	0	0	0
168										

**Article 4: Arts and Cultural Heritage Fund**

			1st Special Session Chapter 1			HF 3438 1E				
			FY 2022	FY 2023	FY 22-23	FY 2022	FY 2023	FY 22-23	Change from	
170									<i>ML 2021, 1st SS</i>	
171										
172	<b>Subd. 3</b>	<b>State Arts Board</b>								
173	(b)	Arts and Arts Access Initiatives	SAB	27,497	28,808	56,305	27,497	33,356	60,853	4,548

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174	(c)	Arts Education	SAB		5,156	5,401	10,557	5,156	6,254	11,410	853
175	(d)	Arts and Cultural Heritage	SAB		1,719	1,801	3,520	1,719	2,085	3,804	284
176			<b>Subtotal</b>		<b>34,372</b>	<b>36,010</b>	<b>70,382</b>	<b>34,372</b>	<b>41,695</b>	<b>76,067</b>	5,685
177	<b>Subd. 4</b>	<b>MN Historical Society</b>									
178	(b)1	Statewide Historic and Cultural Grants	MNHS		5,982	7,000	12,982	5,982	8,049	14,031	1,049
179	(b)2	Statewide History Programs	MNHS		6,213	6,990	13,203	6,213	8,056	14,269	1,066
180		Legacy Book for Elementary School Students	MNHS		[213]	-	[213]	[213]	-	[213]	-
181	(b)3	History Partnerships	MNHS		2,450	2,550	5,000	2,450	2,954	5,404	404
182	(b)4	Statewide Survey of Historical and Archeological Sites	MNHS		475	525	1,000	475	606	1,081	81
183	(b)5	Digital Library	MNHS		368	382	750	368	443	811	61
184	(b)6	Grants	MNHS		-	-	-	-	-	-	-
185		(i) Litchfield Opera House	MNHS		100	-	100	100	8	108	8
186		(ii) Armour & Company Gatehouses	MNHS		-	50	50	-	54	54	4
187			<b>Subtotal</b>		<b>15,588</b>	<b>17,497</b>	<b>33,085</b>	<b>15,588</b>	<b>20,169</b>	<b>35,757</b>	2,672
188	<b>Subd. 5</b>	<b>Department of Education</b>									
189	(a)	Regional Public Libraries	EDUCATION		2,500	2,500	5,000	2,500	2,904	5,404	404
190	(b)	Water Safety Grant Program	EDUCATION		110	110	220	110	128	238	18
191	(c)	Minnesota Center for the Book	EDUCATION		100	100	200	100	116	216	16
192			<b>Subtotal</b>		<b>2,710</b>	<b>2,710</b>	<b>5,420</b>	<b>2,710</b>	<b>3,148</b>	<b>5,858</b>	438
193	<b>Subd. 6</b>	<b>Department of Administration</b>									
194	(c)	Minnesota Public Radio	ADMIN		1,950	1,950	3,900	1,950	2,265	4,215	315
195	(d)	AMPERS Public Radio	ADMIN		1,950	1,950	3,900	1,950	2,265	4,215	315
196		Veterans Voices			[200]	-	[200]	[200]	-	[200]	-
197	(e)	Minnesota Public Television	ADMIN		4,460	4,460	8,920	4,460	5,181	9,641	721
198	(f)	Wilderness Inquiry CanoeMobile	ADMIN		400	400	800	400	465	865	65
199	(g)	Como Zoo	ADMIN		1,500	1,500	3,000	1,500	1,742	3,242	242
200	(h)	Science Museum of Minnesota	ADMIN		700	700	1,400	700	813	1,513	113
201	(i)	Appetite for Change	ADMIN		75	75	150	75	87	162	12
202	(j)	Lake Superior Zoo	ADMIN		75	75	150	75	87	162	12
203	(k)	Midwest Outdoors Unlimited	ADMIN		25	25	50	25	29	54	4
204	(l)	Veteran Memorial Matching Grants			75	75	150	75	87	162	12
205	(m)	Disabled Veterans Rest Camp			128	-	128	128	10	138	10
206	(n)	the TAP; Support in Disability Communities			15	15	30	15	17	32	2
207	(o)	Kasson WPA Restoration			30	-	30	30	2	32	2
208			<b>Subtotal</b>		<b>11,383</b>	<b>11,225</b>	<b>22,608</b>	<b>11,383</b>	<b>13,051</b>	<b>24,434</b>	1,826
209	<b>Subd. 7</b>	<b>Minnesota Zoo</b>									

**2022 LEGACY FUNDS: HF 3438 1E  
as referred to Ways and Means**

210	Zoo Programs	ZOO		1,900	2,000	3,900	1,900	2,315	4,215	315
211		<b>Subtotal</b>		<b>1,900</b>	<b>2,000</b>	<b>3,900</b>	<b>1,900</b>	<b>2,315</b>	<b>4,215</b>	315
212	<b>Subd. 8 Minnesota Humanities Center</b>									
213	(b) Humanities Center Programs	MNHC		1,250	1,250	2,500	1,250	1,452	2,702	202
214	(c) Childrens Museum Grants	MNHC		925	925	1,850	925	1,074	1,999	149
215	(c)1 Minnesota Children's Museum	MNHC		[375]	[375]	[750]	[375]	[435]	[810]	[60]
216	(c)2 Competitive Grants	MNHC		[550]	[550]	[1,100]	[550]	[639]	[1,189]	[89]
217	(d) Community Identity & Heritage Grants	MNHC		2,500	2,500	5,000	2,500	2,904	5,404	404
218	(e) Civic Education Grant	MNHC		100	100	200	100	116	216	16
219		<b>Subtotal</b>		<b>4,775</b>	<b>4,775</b>	<b>9,550</b>	<b>4,775</b>	<b>5,546</b>	<b>10,321</b>	771
220	<b>Subd. 9 Indian Affairs Council</b>									
221	(1) Grants to MN Tribal Nations to Preserve Dakota and Ojibwe Languages	IAC		700	700	1,400	700	813	1,513	113
222	(2) Dakota and Ojibwe Indian Language Immersion Educational Institution	IAC		460	460	920	460	534	994	74
223	(3) Dakota and Ojibwe Indian Educational and Immersion Efforts	IAC		700	700	1,400	700	813	1,513	113
224	(4) Dakota and Ojibwe Indian Language Work Group	IAC		50	50	100	50	58	108	8
225	(5) Protection of Indian Graves - Duties Under Public Law 101-601	IAC		90	90	180	90	105	195	15
226		<b>Subtotal</b>		<b>2,000</b>	<b>2,000</b>	<b>4,000</b>	<b>2,000</b>	<b>2,323</b>	<b>4,323</b>	323
227	<b>Subd. 10 Department of Agriculture</b>									
228	County Fair Grants	MDA		400	400	800	400	465	865	65
229		<b>Subtotal</b>		<b>400</b>	<b>400</b>	<b>800</b>	<b>400</b>	<b>465</b>	<b>865</b>	65
230	<b>Subd. 11 Legislative Coordinating Commission</b>									
231	Legislative Coordinating Commission Website	LCC		4	-	4	4	-	4	-
232		<b>Subtotal</b>		<b>4</b>	<b>-</b>	<b>4</b>	<b>4</b>	<b>-</b>	<b>4</b>	-
233										
234		<b>TOTAL</b>		<b>73,132</b>	<b>76,617</b>	<b>149,749</b>	<b>73,132</b>	<b>88,713</b>	<b>161,845</b>	12,096
235										
236		<b>Amount Available to Appropriate</b>		73,132	76,617	149,749	73,132	76,617	149,749	-
237		<b>2022 February Forecast Increase</b>					-	12,096	12,096	8.08%
238		<b>Difference</b>		-	-	-	-	0	0	