

HF 4177 1st Engrossment - as referred to Ways and Means

2022 LABOR AND INDUSTRY FINANCE		Fund	HF 4177 1st Engrossment			HF 4177 1st Engrossment		
			FY 2022	FY 2023	FY 22-23	FY 2024	FY 2025	FY 24-25
1	SUMMARY							
2	GENERAL FUND SPENDING							
3	Department of Labor & Industry (DLI)	GF	-	5,450	5,450	6,218	1,753	7,971
4	Bureau of Mediation Services	GF	-	400	400	525	525	1,050
5	TOTAL GENERAL FUND SPENDING		-	5,850	5,850	6,743	2,278	9,021
6								
7	GENERAL FUND REVENUE							
8	DLI: Prevailing Wage Education & Compliance	GF	-	16	16	20	20	40
9	TOTAL GENERAL FUND REVENUE		-	16	16	20	20	40
10								
11	TOTAL GENERAL FUND IMPACT							
12	TOTAL GENERAL FUND SPENDING LESS REVENUES	GF	-	5,834	5,834	6,723	2,258	8,981
13								
14	WORKFORCE DEVELOPMENT FUND IMPACT							
15	Department of Labor & Industry (DLI)	WDF	-	3,133	3,133	3,133	3,133	6,266
16								
17	WORKERS COMPENSATION FUND IMPACT							
18	Workers Compensation Court of Appeals	WCF	-	300	300	200	200	400
19								
20	DETAIL							
21	Department of Labor & Industry (DLI)							
22								
23	<i>Direct Appropriations by Fund:</i>		-	8,583	8,583	9,351	4,886	14,237
24	<i>General</i>		-	5,450	5,450	6,218	1,753	7,971
25	<i>Workforce Development Fund</i>		-	3,133	3,133	3,133	3,133	6,266
26								

HF 4177 1st Engrossment - as referred to Ways and Means

2022 LABOR AND INDUSTRY FINANCE		Fund	HF 4177 1st Engrossment			HF 4177 1st Engrossment		
			FY 2022	FY 2023	FY 22-23	FY 2024	FY 2025	FY 24-25
27	Labor Standards & Apprenticeship		-	4,279	4,279	3,459	3,459	6,918
28								
29	Direct Appropriations - General Fund		-	1,146	1,146	326	326	652
30	Expand & Strengthen FLS for Ag and Food Processing Workers	GF	-	196	196	146	146	292
31	Loggers Safety Grant Program	GF	-	750	750	-	-	-
32	Veterans Liaison Coordinator	GF	-	200	200	180	180	360
33								
34	Direct Appropriations - Workforce Development Fund		-	3,133	3,133	3,133	3,133	6,266
35	Increasing Equity in Apprenticeship (LEAP)	WDF	-	1,375	1,375	1,375	1,375	2,750
36	Prevailing Wage Education and Compliance	WDF	-	1,758	1,758	1,758	1,758	3,516
37								
38	Workforce Development Initiatives		-	747	747	758	770	1,528
39								
40	Direct Appropriations - General Fund		-	747	747	758	770	1,000
41	Youth Skills Training Grants	GF	-	500	500	500	500	1,000
42	Youth Skills Training Grants Administration	GF	-	247	247	258	270	528
43								
44	Combative Sports		-	150	150	150	150	300
45								
46	Direct Appropriations - General Fund		-	150	150	150	150	300
47	Health & Safety Improvement	GF	-	150	150	150	150	300
48								
49	Special Revenue Fund - Statutory	SR - Stat	-	14	14	14	14	28
50	Health & Safety Improvement	SR-Stat		14	14	14	14	28
51								

HF 4177 1st Engrossment - as referred to Ways and Means

2022 LABOR AND INDUSTRY FINANCE		Fund	HF 4177 1st Engrossment			HF 4177 1st Engrossment		
			FY 2022	FY 2023	FY 22-23	FY 2024	FY 2025	FY 24-25
52	Construction Codes		-	3,045	3,045	4,720	484	5,204
53								
54	Direct Appropriations - General Fund (Tr-Out)		-	2,900	2,900	4,477	-	4,477
55	Building & Trade License Fee Holiday - GF Transfer	GF	-	2,900	2,900	4,477	-	4,477
56								
57	Special Revenue Fund - Statutory	SR - Stat	-	145	145	243	484	727
58	Commercial Energy Code Improvements	SR-Stat		145	145			
59	Safe Housing For Elderly and Vulnerable Adults	SR-Stat		160	160	243	484	727
60								
61	Agricultural Worker Wellness							
62								
63	Direct Appropriations - General Fund		-	507	507	507	507	1,014
64	Ombudsperson for AF and Food Worker Safety	GF		255	255	255	255	510
65	Agricultural Worker Wellness Committee	GF		252	252	252	252	504
66								
67	Workers' Compensation Court of Appeals		-	500	500	400	400	800
68								
69	Direct Appropriations - Workers Compensation Fund		-	300	300	200	200	400
70	Operating Adjustment	WC	-	200	200	200	200	400
71	Rulemaking related to CAMPUS	WC	-	100	100	-	-	-
72								
73	Bureau of Mediation Services		-	800	800	1,050	1,050	2,100
74								
75	Direct Appropriations - General Fund		-	400	400	525	525	1,050
76	Additional Funding for PERB	GF	-	400	400	525	525	1,050
77								