



Minnesota Historical Society
2023 Capital Budget Request
House Capital Investment Committee

MNHS Capital Budget Request

- Overview of MNHS Strategic Plan
- MNHS Capital Budget Priorities
- Updates on Previous Projects



MNHS Strategic Plan

2021-2026





MNHS Mission

We serve all the people of Minnesota by creating powerful engagement with history to cultivate curiosity and foster a more inclusive, empathetic, and informed society.



MNHS Strategic Imperatives

- Transforming Access
- Reenvisioning Space
- Expanding Authority & Expertise
- Creating a Sustainable Future



Transforming Access

- Transform our programs and services to better leverage and incorporate technology.
- Creating innovative technological programs that blend onsite and online experiences to engage existing audiences in more meaningful ways.
- Attract new audiences and remove barriers to accessing MNHS content and programming.





Reenvisioning Space

Push history to **all corners of Minnesota**, beyond the confines of our existing properties.

Expanding Authority & Expertise

Partner with communities and organizations to seek, acknowledge, elevate, and share hidden histories, diverse stories, and non-traditional expertise.





Creating a Sustainable Future

Build out and support the infrastructure needed to achieve programmatic objectives in alignment with our financial and human resources.

2023 Capital Budget Requests

1. **Historic Sites Asset Preservation**
Governor's Recommendation: \$12.210 million
2. **History Center Enhancements Predesign**
Governor's Recommendation: \$0
3. **County and Local Historic Preservation Grants**
Governor's Recommendation: \$900,000

Historic Sites & Facilities Asset Preservation

- Sites are part of statutorily defined Historic Sites Network in MN Statutes 138 – **a state responsibility**
- MNHS is responsible for **150+ structures** statewide
- Nearly half of these structures are over **100 years old**
- Asset Preservation Projects for Historic Structures take **specialized design and construction techniques** as they all must follow the Secretary of Interior's Standards for the Treatment of Historic Properties
- Modern visitor centers are **approaching life-cycle** of repair or replacement

2023 MNHS Capital Budget Request

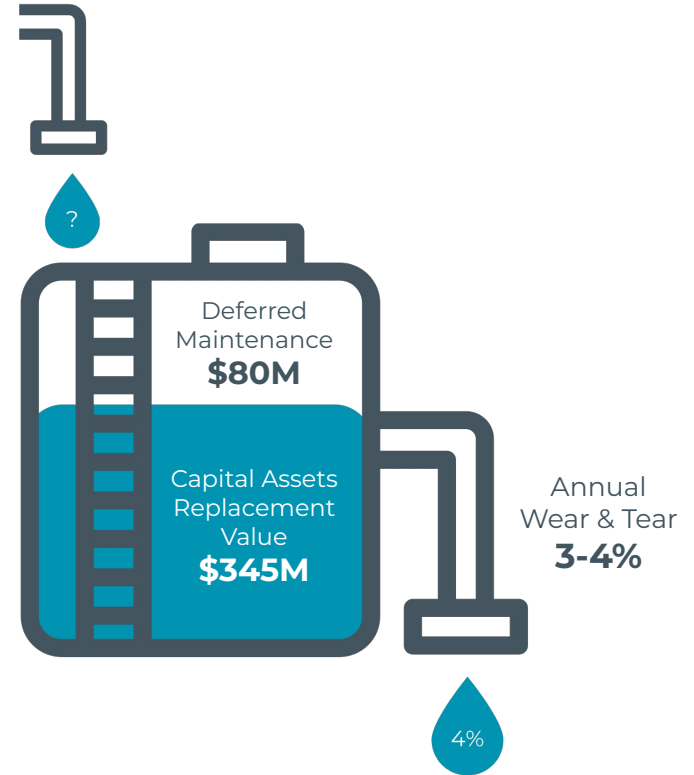
Replacement Value Based on Archibus

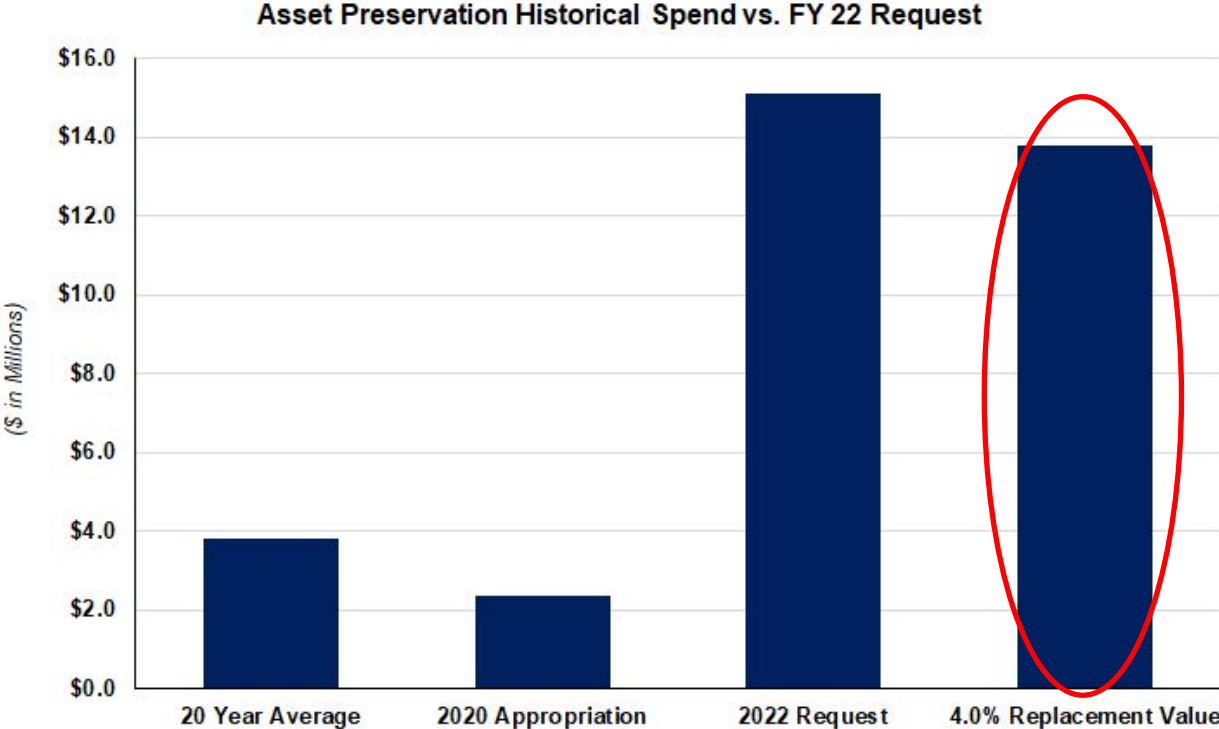
Deferred Maintenance Based on FCA/Archibus

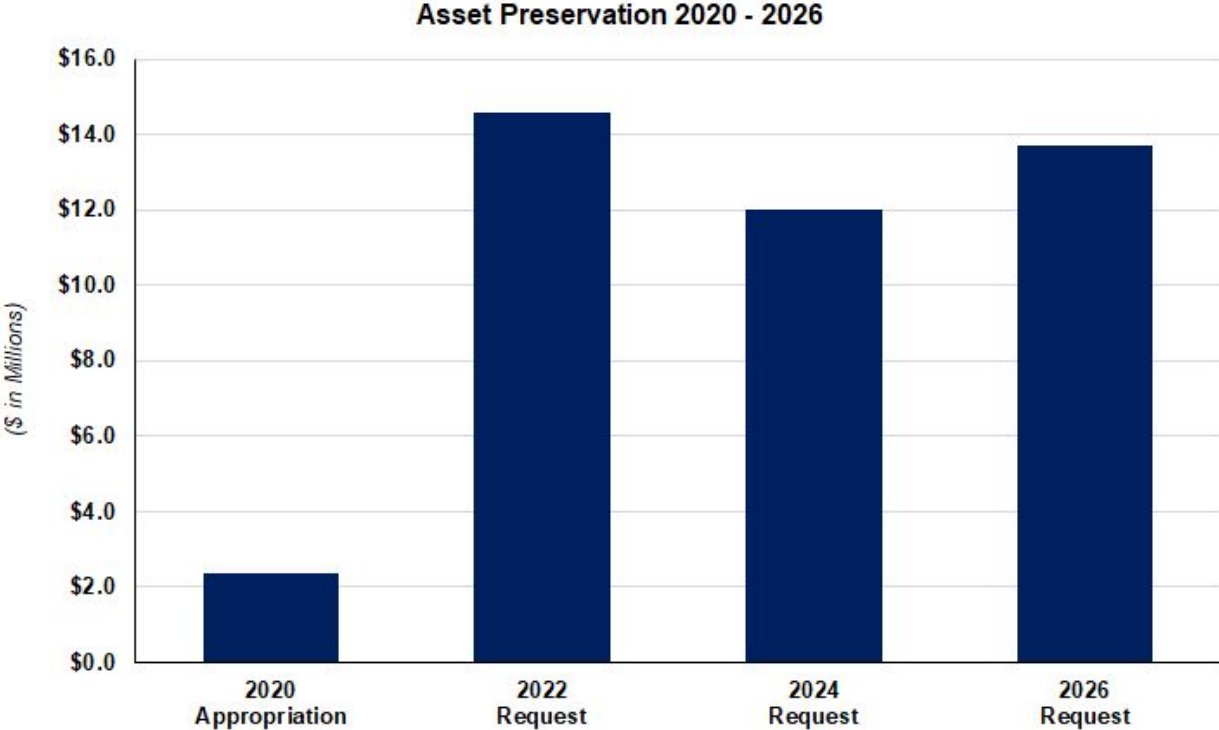
Maintenance Inflow Asset Preservation + Facilities Dept general fund Maintenance

Wear & Tear Outflow +/- 3-4.0% of replacement value

Asset Preservation & Maintenance







2023 MNHS Capital Budget Asset Preservation Request Detail

1. Fort Snelling Round Tower Exterior Repairs
2. Mill City Train Shed & East Engine House Preservation
3. Split Rock Lighthouse Trails and Landscape
4. Comstock House Foundation Stabilization
5. Ramsey House Preservation
6. Fort Ridgely Masonry Stabilization
7. Mill City Conveyors and Tunnel Rehabilitation
8. Mill City Wheel House Rehabilitation
9. Fort Snelling Wall Stabilization
10. Split Rock Dwelling #3 Interior Preservation
11. Kelley Farm Farmhouse Exterior Pres
12. Fort Snelling Building #30 Interior Preservation
13. Kelley Farm Farmhouse Interior Pres.
14. Mille Lacs HVAC Upgrades
15. Fort Snelling Commandant's House Preservation
16. Lower Sioux Warehouse Preservation and Visitor Center Exterior (general fund)
17. Fort Snelling Building 17 & Link Interior Preservation
18. *Statewide* - Design for future Asset Preservation Projects
19. *Statewide* - Monuments & Markers



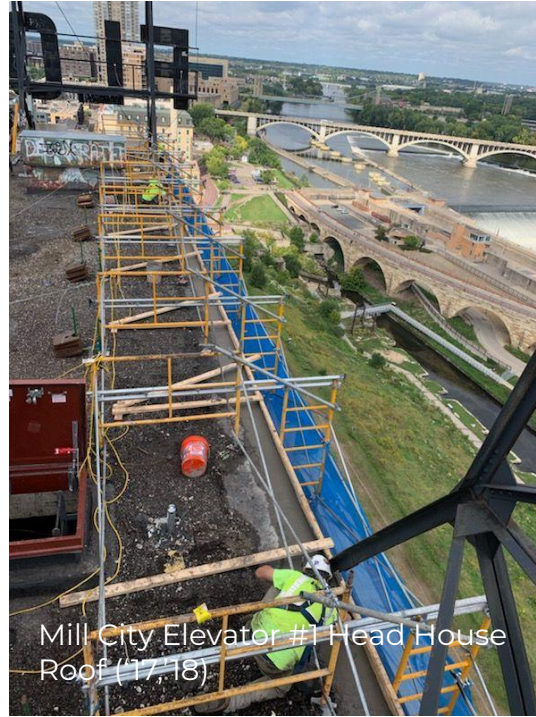
Asset Preservation - Recently Completed Projects



Split Rock Visitor Center HVAC Replacement (17)



Mill City Courtyard Repair (17)



Mill City Elevator #1 Head House Roof (17,18)

Asset Preservation - Recently Completed Projects



Folsom House Exterior
Preservation ('18)



Mill City Ruins Preservation
(17, '18)



Mille Lacs Exterior
Preservation ('18, '20)

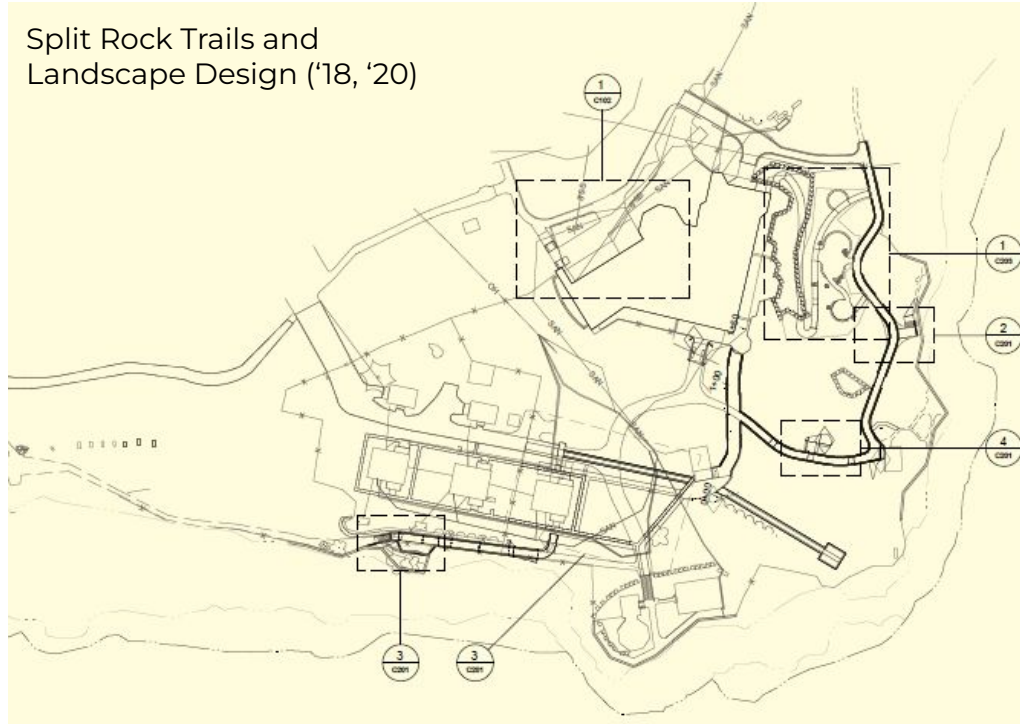


Forestville Exterior
Rehabilitation ('18)

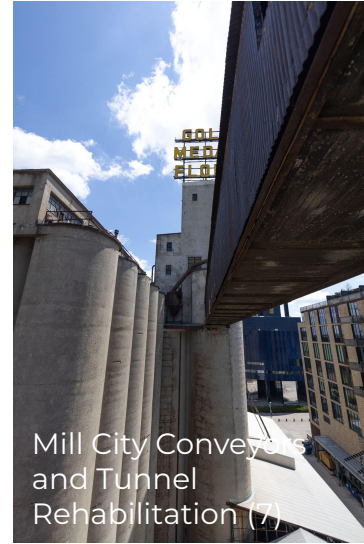
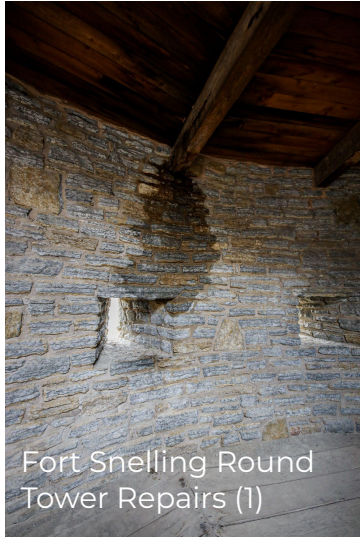
Asset Preservation - In Progress Projects



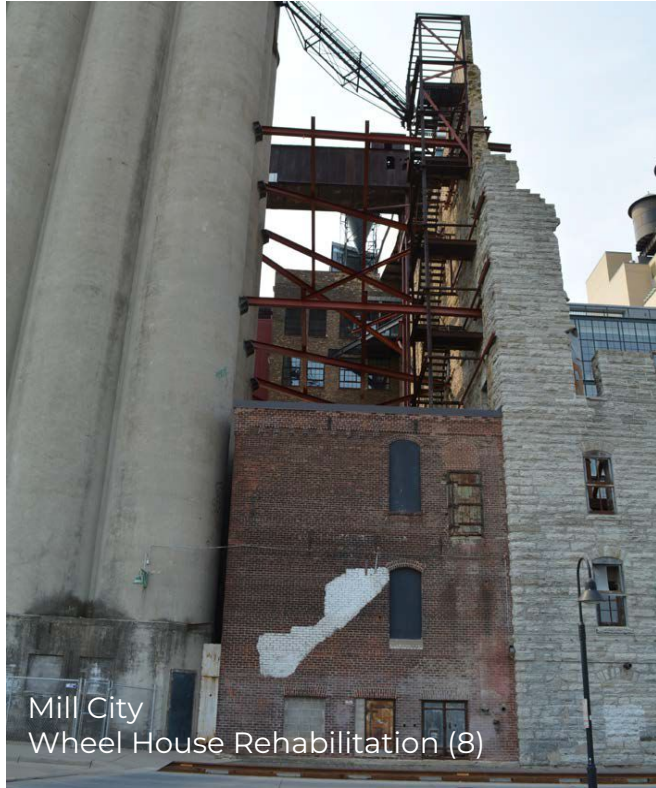
Split Rock Trails and Landscape Design ('18, '20)



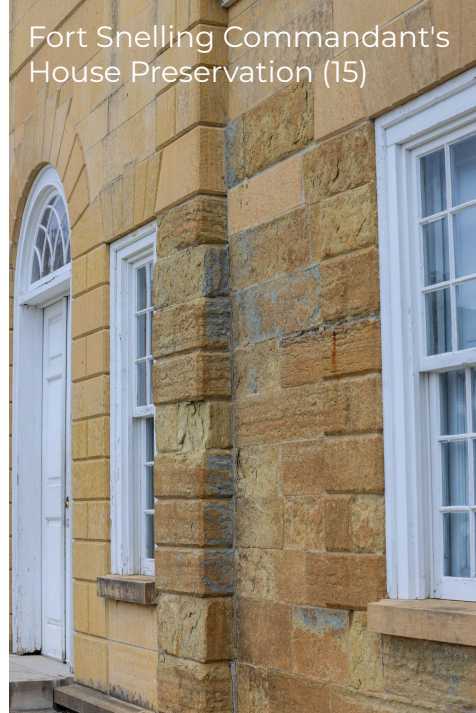
Asset Preservation - 2023 Request Projects



Asset Preservation - 2023 Request Projects



Asset Preservation - 2023 Request Projects



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2023 Capital Budget Request

MNHS | History Center Facility Enhancements:

2022: Predesign - \$500,000

2024: Design

2026: Construction



MNHS / History Center – Facility Enhancements



2023 Capital Budget Request

MNHS | History Center Facility Enhancements:

2022: Predesign - \$500,000

2024: Design

2026: Construction



2023 Capital Budget Request

County & Local Historic Preservation Grants

Examples of recent grants include:

- Improved accessibility of a historic city hall building in NW MN
- Repair and restoration of a historic mill building in Otter Tail County
- Protection of original wood windows on the historic courthouse in Washington County

Governor's Recommendation: \$900,000



Historic Fort Snelling Revitalization



TEKTONIC LAND ARCHITECTS



MINNESOTA
HISTORICAL
SOCIETY

Historic Fort Snelling Revitalization – Building 18 Cavalry Barracks / Visitor Center



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Thank You!

