

2023 Legislature - K-12 House Education Finance Omnibus

2023 February Forecast/ HF2497-DE1

Aid Appropriation Summary

All Numbers in Thousands

Line No.	Program	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
		Feb '23 Forecast FY 22-23	Feb '23 Forecast FY 24-25	Feb '23 Forecast FY 26-27	Gov Recs March'23 FY 22-23	Change Gov-Base FY 22-23	Gov Recs March'23 FY 24-25	Change Gov-Base FY 24-25	Gov Recs March'23 FY 26-27	Change Gov-Base FY 26-27	House HF2497 FY 22-23	Change HF-Base FY 22-23	House HF2497 FY 2024	House HF2497 FY 2025	House HF2497 FY 24-25	Change HF-Base FY 24-25	House HF2497 FY 2026	House HF2497 FY 2027	House HF2497 FY 26-27	Change HF-Base FY 26-27
1	K-12 EDUCATION																			
2																				
3	General Education																			
4	Formula Allowance (Not in Thousands)													7,138	7,281			7,425	7,586	
5	\$ Increase													275	143			144	161	
6	% Increase													4%	2%			Inf. 1.98%	Inf. 2.17%	
7	Aid Shift Percentage (Current Payment/Final Payment)													90%/10%	90%/10%			90%/10%	90%/10%	
8																				
9	<u>General Education Base</u>	14,825,775	15,459,575	15,218,806	14,825,775	0	15,459,575	0	15,218,806	0	14,825,775	0	7,755,435	7,704,140	15,459,575	0	7,630,197	7,588,609	15,218,806	0
10	<i>ADM Change for Children with Disabilities</i>	0	0	0	0	0	140	140	152	152	0	0	67	73	140	140	76	76	152	152
11	<i>English Learner Aid for ECSE Students</i>	0	0	0	0	0	1,083	1,083	1,385	1,385	0	0	491	592	1,083	1,083	654	731	1,385	1,385
12	<i>English Learner Cross-Subsidy Reduction Aid Increase</i>	0	0	0	0	0	29,419	29,419	33,259	33,259	0	0	17,923	63,847	81,770	81,770	110,965	161,050	272,015	272,015
13	<i>Compensatory Revenue Formula Change</i>	0	0	0	0	0	3,453	3,453	20,658	20,658	0	0	0	0	0	0	13,321	7,337	20,658	20,658
14	<i>Compensatory Revenue Universal Meals Change</i>	0	0	0	0	0	0	0	0	0	0	0	0	[5,434]	[5,434]	[5,434]	[604]	0	[604]	[604]
15	<i>Extended Time Revenue for Residential Treatment Facilities</i>	0	0	0	0	0	0	0	0	0	0	0	614	669	1,283	1,283	687	708	1,395	1,395
16	<i>Formula Allowance Increase & Index to Inflation in FY2026 & later</i>	0	0	0	0	0	704,996	704,996	1,344,369	1,344,369	0	0	268,876	436,120	704,996	704,996	587,654	756,715	1,344,369	1,344,369
17	<u>General Education Interactions:</u>																			
18	<i>EL Aid for ECSE & EL Cross Subsidy Reduction Aid</i>	0	0	0	0	0	207	207	264	264	0	0	144	768	912	912	849	1,322	2,171	2,171
19	<i>Targeted PreK & Basic Formula Increase</i>	0	0	0	0	0	3,059	3,059	27,940	27,940	0	0	571	4,315	4,886	4,886	6,372	8,224	14,596	14,596
20	<i>Targeted PreK & EL Cross Subsidy Reduction Aid</i>	0	0	0	0	0	645	645	2,347	2,347	0	0	468	2,310	2,778	2,778	7,787	11,426	19,213	19,213
21	<i>Levy Equalization - LTFM Joint Powers Levy Changes</i>	0	0	0	0	0	0	0	0	0	0	0	0	1,960	1,960	1,960	1,960	1,960	3,920	3,920
22	<i>Levy Equalization - Moorhead/Fergus Falls LTFM</i>	0	0	0	0	0	0	0	0	0	0	0	0	420	420	420	420	420	840	840
23	<i>Levy Equalization - Targeted PreK (VPK)</i>	0	0	0	0	0	0	0	0	0	0	0	0	17,390	17,390	17,390	17,150	17,700	34,850	34,850
24	<i>Menstrual Products & Naloxone in Schools</i>	0	0	0	0	0	0	0	0	0	0	0	1,769	1,859	3,628	3,628	1,847	1,835	3,682	3,682
25	<i>Online Learning Aid for BIE Students</i>	0	0	0	0	0	6	6	6	6	0	0	3	3	6	6	3	3	6	6
26	<i>Special Instruction Extended to Age 22 (Gen Ed)</i>	0	0	0	0	0	9,641	9,641	10,148	10,148	0	0	4,567	5,074	9,641	9,641	5,074	5,074	10,148	10,148
27	<i>Targeted PreKindergarten Program - General Education Aid +</i>	0	0	0	0	0	[31,426]	[31,426]	[283,141]	[283,141]	0	0	15,171	70,114	85,285	85,285	77,553	77,433	154,986	154,986
28	<i>Transportation Sparsity Revenue</i>	0	0	0	0	0	0	0	0	0	0	0	6,224	7,787	14,011	14,011	9,257	10,952	20,209	20,209
29	General Education Base Subtotal	14,825,775	15,459,575	15,218,806	14,825,775	0	16,212,224	752,649	16,659,334	1,440,528	14,825,775	0	8,072,323	8,317,441	16,389,764	930,189	8,471,826	8,651,575	17,123,401	1,904,595
30																				
31	Other General Education Programs																			
32	<i>Abatement Aid</i>	3,382	5,004	6,198	3,382	0	5,004	0	6,198	0	3,382	0	2,339	2,665	5,004	0	2,949	3,249	6,198	0
33	<i>Career & Technical Aid</i>	4,467	2,273	694	4,467	0	2,273	0	694	0	4,467	0	1,512	761	2,273	0	410	284	694	0
34	<i>CTE EMS Course Grants</i>	0	0	0	0	0	0	0	0	0	0	0	500	500	1,000	1,000	500	500	1,000	1,000
35	<i>CTE Transportation Pilot Program</i>	0	0	0	0	0	0	0	0	0	0	0	450	0	450	450	0	0	0	0
36	<i>Consolidation Transition Aid</i>	385	477	600	385	0	477	0	600	0	385	0	187	290	477	0	300	300	600	0
37	<i>English Learner Cross-Subsidy Reduction Aid (FY22-25 Only)</i>	4,000	4,000	0	4,000	0	4,000	0	0	0	4,000	0	2,000	2,000	4,000	0	0	0	0	0
38	<i>English Learner Cross-Subsidy Reduction Aid Decrease</i>	0	0	0	0	0	(4,000)	(4,000)	0	0	0	0	0	0	0	0	0	0	0	0
39	<i>Enrollment Options Transportation</i>	31	37	42	31	0	37	0	42	0	31	0	18	19	37	0	20	22	42	0
40	<i>Nonpublic Pupil Education Aid</i>	35,596	45,533	51,136	35,596	0	45,533	0	51,136	0	35,596	0	22,090	23,443	45,533	0	24,849	26,287	51,136	0
41	<i>Nonpublic Pupil Education Aid Formula Allowance Increase</i>	0	0	0	0	0	723	723	1,433	1,433	0	0	264	459	723	723	626	807	1,433	1,433
42	<i>Nonpublic Pupil Transportation</i>	40,753	42,980	44,652	40,753	0	42,980	0	44,652	0	40,753	0	21,552	21,428	42,980	0	21,969	22,683	44,652	0
43	<i>Nonpublic Pupil Transportation Formula Allowance Increase</i>	0	0	0	0	0	2,892	2,892	7,657	7,657	0	0	696	2,196	2,892	2,892	3,273	4,384	7,657	7,657
44	<i>One-Room School House (ISD 690, Warroad)</i>	130	130	130	130	0	130	0	130	0	130	0	65	65	130	0	65	65	130	0
45	<i>Pregnant and Parenting Pupil Transportation</i>	111	110	110	111	0	110	0	110	0	111	0	55	55	110	0	55	55	110	0
46	<i>Rural Career and Technical Education Consortium</i>	6,000	6,000	6,000	6,000	0	6,000	0	6,000	0	6,000	0	3,000	3,000	6,000	0	3,000	3,000	6,000	0
47	<i>Rural CTE Consortium Increase</i>	0	0	0	0	0	0	0	0	0	0	0	2,000	2,000	4,000	4,000	2,000	2,000	4,000	4,000
48	<i>Transportation for ALC Students</i>	0	0	0	0	0	0	0	0	0	0	0	1,000	1,000	2,000	2,000	1,000	1,000	2,000	2,000
49	<i>Unemployment Insurance Aid</i>	0	0	0	0	0	135,199	135,199	270,398	270,398	0	0	0	0	0	0	0	0	0	0
50	Other General Education Programs Subtotal	94,855	106,544	109,562	94,855	0	241,358	134,814	389,050	279,488	94,855	0	57,728	59,881	117,609	11,065	61,016	64,636	125,652	16,090
51																				
52	General Education Subtotal	14,920,630	15,566,119	15,328,368	14,920,630	0	16,453,582	887,463	17,048,384	1,720,016	14,920,630	0	8,130,051	8,377,322	16,507,373	941,254	8,532,842	8,716,211	17,249,053	1,920,685
53																				

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54	Education Excellence				0															
55	Achievement & Integration Aid	161,555	167,210	169,515	161,555	0	167,210	0	169,515	0	161,555	0	83,164	84,046	167,210	0	84,442	85,073	169,515	0
56	Targeted PreK - Achievement & Integration Aid †	0	0	0	0	0	[352]	[352]	[2,204]	[2,204]	0	0	166	464	630	630	502	511	1,013	1,013
57	AP/IB Examination Fees	9,000	9,000	9,000	9,000	0	9,000	0	9,000	0	9,000	0	4,500	4,500	9,000	0	4,500	4,500	9,000	0
58	AP/IB STEM Course Grants	500	500	500	500	0	500	0	500	0	500	0	250	250	500	0	250	250	500	0
59	BARR Center (avail. until June 30, 2026)	0	0	0	0	0	0	0	0	0	0	0	5,000	0	5,000	5,000	0	0	0	0
60	Career & Technical Education Access*	0	0	0	0	0	30,000	30,000	0	0	0	0	0	0	0	0	0	0	0	0
61	Civic Education Grants	150	0	0	150	0	0	0	0	0	150	0	0	0	0	0	0	0	0	0
62	Charter School Building Lease Aid	173,778	192,053	207,866	173,778	0	192,053	0	207,866	0	173,778	0	94,114	97,939	192,053	0	101,881	105,985	207,866	0
63	Targeted PreK - Charter School Building Lease Aid †	0	0	0	0	0	[433]	[433]	[3,627]	[3,627]	0	0	206	824	1,030	1,030	878	859	1,737	1,737
64	College Entrance Exam Reimbursement	2,022	2,022	2,022	2,022	0	2,022	0	2,022	0	2,022	0	1,011	1,011	2,022	0	1,011	1,011	2,022	0
65	Competency-Based Education Expansion*	0	0	0	0	0	32,000	32,000	0	0	0	0	0	0	0	0	0	0	0	0
66	Computer Science Education	0	0	0	0	0	825	825	970	970	0	0	0	0	0	0	0	0	0	0
67	Computer Science Education Advancement	0	0	0	0	0	0	0	0	0	0	0	500	500	1,000	1,000	500	500	1,000	1,000
68	Computer Science STEAM Grants	0	0	0	0	0	0	0	0	0	0	0	500	500	1,000	1,000	500	500	1,000	1,000
69	Concurrent Enrollment Program (College in the Schools)	8,000	8,000	8,000	8,000	0	8,000	0	8,000	0	8,000	0	4,000	4,000	8,000	0	4,000	4,000	8,000	0
70	Digital Well-Being Grant	1,000	0	0	1,000	0	0	0	0	0	1,000	0	0	0	0	0	0	0	0	0
71	Early Childhood Literacy Programs (Reading Corps)	15,900	15,900	15,900	15,900	0	15,900	0	15,900	0	15,900	0	7,950	7,950	15,900	0	7,950	7,950	15,900	0
72	Educational Outcome & Accountability Pilot	0	0	0	0	0	0	0	0	0	0	0	90	90	180	180	0	0	0	0
73	EDI Center - Culturally Relevant Practices Grants	0	0	0	0	0	35,076	35,076	4,000	4,000	0	0	0	0	0	0	0	0	0	0
75	Ethnic Studies Community Consultation Grants	0	0	0	0	0	0	0	0	0	0	0	150	150	300	300	150	150	300	300
75	Ethnic Studies Grants	0	0	0	0	0	0	0	0	0	0	0	700	700	1,400	1,400	700	700	1,400	1,400
76	Full Service Community Schools*	0	0	0	0	0	14,500	14,500	0	0	0	0	12,226	12,226	24,452	24,452	9,275	9,275	18,550	18,550
77	Genocide/Holocaust Education Requirement	0	0	0	0	0	0	0	0	0	0	0	75	75	150	150	75	75	150	150
78	Girls Taking Action	1,500	0	0	1,500	0	0	0	0	0	1,500	0	1,500	0	1,500	1,500	0	0	0	0
79	Interdistrict Desegregation Transportation Grants	23,685	31,601	38,753	23,685	0	31,601	0	38,753	0	23,685	0	14,992	16,609	31,601	0	18,393	20,360	38,753	0
80	Literacy Incentive Aid	91,043	84,736	86,595	91,043	0	84,736	0	86,595	0	91,043	0	42,234	42,502	84,736	0	43,354	43,241	86,595	0
81	Minnesota Alliance of Boys & Girls Clubs	0	0	0	0	0	0	0	0	0	0	0	1,250	1,250	2,500	2,500	0	0	0	0
82	MAAP STARS	0	0	0	0	0	0	0	0	0	0	0	50	0	50	50	0	0	0	0
83	Minnesota Center for the Book	0	0	0	0	0	0	0	0	0	0	0	200	200	400	400	200	200	400	400
84	Minnesota Council on Economic Education	300	0	0	300	0	0	0	0	0	300	0	0	0	0	0	0	0	0	0
85	Minnesota Foundation for Student Organizations	1,536	1,536	1,536	1,536	0	1,536	0	1,536	0	1,536	0	768	768	1,536	0	768	768	1,536	0
86	MN Foundation for Student Organizations Increase	0	0	0	0	0	0	0	0	0	0	0	316	316	632	632	316	316	632	632
87	MN Independence Life College & Comm. (Transfer to OHE)	0	1,250	1,250	0	0	1,250	0	1,250	0	0	0	625	625	1,250	0	625	625	1,250	0
88	Minnesota Math Corps Program	2,000	1,000	1,000	2,000	0	1,000	0	1,000	0	2,000	0	500	500	1,000	0	500	500	1,000	0
89	Minnesota Math Corps Increase	0	0	0	0	0	0	0	0	0	0	0	500	500	1,000	1,000	500	500	1,000	1,000
90	Minnesota Principals Academy	400	400	400	400	0	400	0	400	0	400	0	200	200	400	0	200	200	400	0
91	Minnesota Youth Council	375	0	0	375	0	0	0	0	0	375	0	0	0	0	0	0	0	0	0
92	Multi-Tiered Systems of Support (MTSS)	0	0	0	0	0	40,500	40,500	40,500	40,500	0	0	[18,250]	[18,250]	[36,500]	[36,500]	0	0	0	0
93	MTSS - BARR Center	0	0	0	0	0	[4,000]	[4,000]	[4,000]	[4,000]	0	0	0	0	0	0	0	0	0	0
94	MTSS - CAREI	0	0	0	0	0	[2,000]	[2,000]	[2,000]	[2,000]	0	0	1,000	1,000	2,000	2,000	0	0	0	0
95	MTSS - Grants to Schools	0	0	0	0	0	[10,000]	[10,000]	[10,000]	[10,000]	0	0	5,000	5,000	10,000	10,000	0	0	0	0
96	MTSS - MDE & Service Cooperatives Implementation	0	0	0	0	0	[14,000]	[14,000]	[14,000]	[14,000]	0	0	7,000	7,000	14,000	14,000	0	0	0	0
97	MTSS - Regional Math Network & Summer Math Institute	0	0	0	0	0	[10,500]	[10,500]	[10,500]	[10,500]	0	0	5,250	5,250	10,500	10,500	0	0	0	0
98	Museums and Education Centers	1,220	920	920	1,220	0	920	0	920	0	1,220	0	460	460	920	0	460	460	920	0
99	Nonexclusionary Discipline	0	0	0	0	0	0	0	0	0	0	0	1,750	1,750	3,500	3,500	1,750	1,750	3,500	3,500
100	Paraprofessional Paid Orientation	0	0	0	0	0	0	0	0	0	0	0	7,836	8,033	15,869	15,869	8,233	8,439	16,672	16,672
101	PSEO Funding Pilot*	0	0	0	0	0	50,000	50,000	0	0	0	0	0	0	0	0	0	0	0	0
102	P-TECH Schools	1,582	1,582	1,582	1,582	0	1,582	0	1,582	0	1,582	0	791	791	1,582	0	791	791	1,582	0
103	Recovery Program Grants	1,500	1,500	1,500	1,500	0	1,500	0	1,500	0	1,500	0	750	750	1,500	0	750	750	1,500	0
104	Rigorous Coursework Expansion	0	0	0	0	0	6,330	6,330	6,330	6,330	0	0	0	0	0	0	0	0	0	0
105	Sanneh Foundation	3,000	0	0	3,000	0	0	0	0	0	3,000	0	1,500	1,500	3,000	3,000	1,500	1,500	3,000	3,000
106	ServeMinnesota	1,800	1,800	1,800	1,800	0	1,800	0	1,800	0	1,800	0	900	900	1,800	0	900	900	1,800	0
107	Starbase MN	1,000	1,000	1,000	1,000	0	1,000	0	1,000	0	1,000	0	500	500	1,000	0	500	500	1,000	0
108	Statewide Testing and Reporting System	19,384	21,784	21,784	19,384	0	21,784	0	21,784	0	19,384	0	10,892	10,892	21,784	0	10,892	10,892	21,784	0

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109	<i>Student Voice Models*</i>	0	0	0	0	0	8,000	8,000	0	0	0	0	0	0	0	0	0	0	0	0
110	<i>Youth Apprenticeship Programs Alignment*</i>	0	0	0	0	0	300	300	0	0	0	0	0	0	0	0	0	0	0	0
111	Education Excellence Subtotal	522,230	543,794	570,923	522,230	0	761,325	217,531	622,723	51,800	522,230	0	321,366	322,521	643,887	100,093	307,246	314,031	621,277	50,354
112					0															
113	The Read Act / BOLD Literacy				0															
114	<i>BOLD - Community Partnerships:</i>				0		[9,600]	[9,600]	[9,600]	[9,600]	0	0	0	0	0	0	0	0	0	0
115	<i>BOLD - State Library Services</i>	0	0	0	0	0	[2,000]	[2,000]	[2,000]	[2,000]	0	0	0	0	0	0	0	0	0	0
116	<i>Read/BOLD - Center for Applied Research & Ed Improvement</i>	0	0	0	0	0	[2,000]	[2,000]	[2,000]	[2,000]	0	0	4,200	0	4,200	4,200	0	0	0	0
117	<i>BOLD - MN Reading Corp</i>	0	0	0	0	0	[2,000]	[2,000]	[2,000]	[2,000]	0	0	0	0	0	0	0	0	0	0
118	<i>BOLD - Jewish Community Relations Council, Parent Child+</i>	0	0	0	0	0	[3,600]	[3,600]	[3,600]	[3,600]	0	0	0	0	0	0	0	0	0	0
119	<i>Read/BOLD - Curriculum & Instructional Materials</i>	0	0	0	0	0	0	0	0	0	0	0	40,000	0	40,000	40,000	0	0	0	0
120	<i>BOLD - Data Collection & Analysis</i>	0	0	0	0	0	[1,500]	[1,500]	[1,000]	[1,000]	0	0	0	0	0	0	0	0	0	0
121	<i>BOLD - Literacy Labs</i>	0	0	0	0	0	[2,000]	[2,000]	[2,000]	[2,000]	0	0	0	0	0	0	0	0	0	0
122	<i>BOLD - Literacy Unit Admin</i>	0	0	0	0	0	[2,700]	[2,700]	[3,400]	[3,400]	0	0	0	0	0	0	0	0	0	0
123	<i>Read/BOLD - MDE Grant Administration</i>	0	0	0	0	0	0	0	0	0	0	0	250	0	250	250	0	0	0	0
124	<i>Read/BOLD - MDE Literacy Specialist</i>	0	0	0	0	0	0	0	0	0	0	0	250	250	500	500	250	250	500	500
125	<i>Read/BOLD - Regional Literacy Networks</i>	0	0	0	0	0	[36,000]	[36,000]	[36,000]	[36,000]	0	0	18,000	0	18,000	18,000	3,000	3,000	6,000	6,000
126	<i>Read/BOLD - Statewide Training</i>	0	0	0	0	0	[18,200]	[18,200]	[18,000]	[18,000]	0	0	9,200	0	9,200	9,200	0	0	0	0
127	<i>Read/BOLD - Subs & Incentives for Teacher Training</i>	0	0	0	0	0	0	0	0	0	0	0	1,000	0	1,000	1,000	0	0	0	0
128	The Read Act/Bold Literacy Subtotal	0	0	0	0	0	70,000	70,000	70,000	70,000	0	0	72,900	250	73,150	73,150	3,250	3,250	6,500	6,500
129					0															
130	American Indian Education				0															
131	<u>American Indian Education Aid</u>	22,778	24,241	26,296	22,778	0	24,241	0	26,296	0	22,778	0	11,901	12,340	24,241	0	12,899	13,397	26,296	0
132	<i>American Indian Education Aid Increase</i>	0	0	0	0	0	12,974	12,974	14,751	14,751	0	0	6,048	6,926	12,974	12,974	7,250	7,501	14,751	14,751
133	American Indian Teacher Preparation Grants (Tr to SRF FY24 & later)	1,200	1,200	1,200	1,200	0	1,200	0	1,200	0	1,200	0	600	600	1,200	0	600	600	1,200	0
134	<i>American Indian Teacher Training Program Modification (Tr to SRF)</i>	0	0	0	0	0	1,610	1,610	0	0	0	0	1,610	0	1,610	1,610	0	0	0	0
135	<i>Native Language Revitalization Grants</i>	0	0	0	0	0	15,000	15,000	15,000	15,000	0	0	7,500	7,500	15,000	15,000	7,500	7,500	15,000	15,000
136	<u>Tribal Contract Schools</u>	5,236	4,858	5,390	5,236	0	4,858	0	5,390	0	5,236	0	2,386	2,472	4,858	0	2,649	2,741	5,390	0
137	<i>Tribal Contract Schools Formula Allowance Increase</i>	0	0	0	0	0	531	531	1,023	1,023	0	0	199	332	531	531	463	560	1,023	1,023
138	American Indian Education Subtotal	29,214	30,299	32,886	29,214	0	60,414	30,115	63,660	30,774	29,214	0	30,244	30,170	60,414	30,115	31,361	32,299	63,660	30,774
181					0															
140	Teachers				0															
141	MDE Aids & Grants				0															
142	Agricultural Educator Grants	500	500	500	500	0	500	0	500	0	500	0	250	250	500	0	250	250	500	0
143	<u>Alternative Teacher Comp. Aid (Q-Comp)</u>	176,806	176,222	175,547	176,806	0	176,222	0	175,547	0	176,806	0	88,135	88,087	176,222	0	87,919	87,628	175,547	0
144	<i>Targeted PreK - Alternative Teacher Comp Aid (Q-Comp) †</i>	0	0	0	0	0	[652]	[652]	[2,900]	[2,900]	0	0	309	1,353	1,662	1,662	1,462	1,461	2,923	2,923
145	<i>Black Men Teach</i>	0	0	0	0	0	0	0	0	0	0	0	500	500	1,000	1,000	500	500	1,000	1,000
146	Come Teach in MN Hiring Bonuses (Transfer to SR Fund)	400	400	400	400	0	400	0	400	0	400	0	200	200	400	0	200	200	400	0
147	<i>Come Teach in MN FY24 Adjustment</i>	0	0	0	0	0	0	0	0	0	0	0	(200)	0	(200)	(200)	0	0	0	0
148	Concurrent Enrollment Teacher Partnership (CETP)	750	750	750	750	0	750	0	750	0	750	0	375	375	750	0	375	375	750	0
149	<i>Educator Career Pathways*</i>	0	0	0	0	0	7,000	7,000	0	0	0	0	0	0	0	0	0	0	0	0
150	Expanded Concurrent Enrollment Grants (Intro to Teaching)	1,000	1,000	1,000	1,000	0	1,000	0	1,000	0	1,000	0	500	500	1,000	0	500	500	1,000	0
151	Grow Your Own (Transfer to SRF)	13,000	13,000	13,000	13,000	0	13,000	0	13,000	0	13,000	0	6,500	6,500	13,000	0	6,500	6,500	13,000	0
152	<i>Grow Your Own Increase (Transfer to SRF)</i>	0	0	0	0	0	12,000	12,000	12,000	12,000	0	0	17,000	17,000	34,000	34,000	17,000	17,000	34,000	34,000
153	Language Essen. for Teachers of Reading & Spelling (LETRS)	3,000	0	0	3,000	0	0	0	0	0	3,000	0	0	0	0	0	0	0	0	0
154	<i>Licensure Shortage Areas /SPED Pipeline (Transfer to SRF)</i>	0	0	0	0	0	20,000	20,000	20,000	20,000	0	0	10,000	10,000	20,000	20,000	10,000	10,000	20,000	20,000
155	Non-Exclusionary Discipline Training	1,750	0	0	1,750	0	0	0	0	0	1,750	0	0	0	0	0	0	0	0	0
156	<i>Non-Exclusionary Discipline Training Increase (See EE Article)</i>	0	0	0	0	0	10,883	10,883	11,170	11,170	0	0	0	0	0	0	0	0	0	0
157	<i>Paid Student Teaching</i>	0	0	0	0	0	29,330	29,330	29,330	29,330	0	0	0	0	0	0	0	0	0	0
158	<i>Statewide Teacher Mentoring Program*</i>	0	0	0	0	0	9,940	9,940	0	0	0	0	0	0	0	0	0	0	0	0
159	<i>Student Support Personnel Aid</i>	0	0	0	0	0	48,735	48,735	53,219	53,219	0	0	25,000	50,000	75,000	75,000	75,000	75,000	150,000	150,000
160	<i>Student Support Personnel - MDE Mental Health Lead</i>	0	0	0	0	0	300	300	300	300	0	0	0	0	0	0	0	0	0	0
161	<i>Student Support Personnel - Workforce Pipeline</i>	0	0	0	0	0	4,800	4,800	4,800	4,800	0	0	5,000	5,000	10,000	10,000	5,000	5,000	10,000	10,000
162	Suicide Prevention Training for Teachers Grant (Tr to MDH)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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Aid Appropriation Summary

All Numbers in Thousands

Line No.	Program	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
		Feb '23 Forecast FY 22-23	Feb '23 Forecast FY 24-25	Feb '23 Forecast FY 26-27	Gov Recs March'23 FY 22-23	Change Gov-Base FY 22-23	Gov Recs March'23 FY 24-25	Change Gov-Base FY 24-25	Gov Recs March'23 FY 26-27	Change Gov-Base FY 26-27	House HF2497 FY 22-23	Change HF-Base FY 22-23	House HF2497 FY 2024	House HF2497 FY 2025	House HF2497 FY 24-25	Change HF-Base FY 24-25	House HF2497 FY 2026	House HF2497 FY 2027	House HF2497 FY 26-27	Change HF-Base FY 26-27
163	Support Our Students	3,123	0	0	3,123	0	0	0	0	3,123	0	0	0	0	0	0	0	0	0	0
164	<i>Teacher Licensing & Exam Fees*</i>	0	0	0	0	0	1,400	1,400	0	0	0	0	0	0	0	0	0	0	0	0
165	<i>Teacher Residency Program</i>	0	0	0	0	0	0	0	0	0	0	3,000	3,000	6,000	6,000	3,000	3,000	6,000	6,000	0
166	PELSB Grants																			
167	<i>Alternative Pathways to Licensure Support Position</i>	0	0	0	0	0	0	0	0	0	0	150	150	300	300	150	150	300	300	0
168	<i>Barriers to Teacher Licensure Removed</i>	0	0	0	0	0	0	0	0	0	0	77	0	77	77	0	0	0	0	0
169	Collab. Urban & Greater MN Educators of Color Grants	2,000	2,000	2,000	2,000	0	2,000	0	2,000	2,000	0	1,000	1,000	2,000	0	1,000	1,000	2,000	2,000	0
170	<i>CUGMEC Increase</i>	0	0	0	0	0	0	0	0	0	0	5,000	5,000	10,000	10,000	5,000	5,000	10,000	10,000	0
171	<i>Heritage Language & Culture Teachers Increased</i>	0	0	0	0	0	0	0	0	0	0	208	208	416	416	208	208	416	416	0
172	<i>Licensure via Portfolio</i>	0	0	0	0	0	0	0	0	0	0	150	150	300	300	150	150	300	300	0
173	<i>Licensure Pathway Preparation Grants</i>	0	0	0	0	0	0	0	0	0	0	400	400	800	800	400	400	800	800	0
174	<i>PELSB Board Membership & Stipend</i>	0	0	0	0	0	0	0	0	0	0	67	67	134	134	67	67	134	134	0
175	<i>Report on Increasing Teachers of Color</i>	0	0	0	0	0	0	0	0	0	0	60	60	120	120	60	60	120	120	0
176	Teachers of Color - Mentoring & Retention Incentive Grants	6,000	5,992	5,992	6,000	0	5,992	0	5,992	6,000	0	2,996	2,996	5,992	0	2,996	2,996	5,992	5,992	0
177	<i>Teachers of Color - Mentoring & Retention Increase</i>	0	0	0	0	0	0	0	0	0	0	504	504	1,008	1,008	1,504	1,504	3,008	3,008	0
178	Teacher Recruitment Marketing Campaign	499	500	500	499	0	500	0	500	499	0	250	250	500	0	250	250	500	500	0
179	<i>Recruitment Marketing Campaign Increase</i>	0	0	0	0	0	0	0	0	0	0	250	250	500	500	250	250	500	500	0
180	Teachers Subtotal	208,828	200,364	199,689	208,828	0	344,752	144,388	330,508	130,819	208,828	0	167,681	193,800	361,481	161,117	219,741	219,449	439,190	239,501
181																				
182	Special Education																			
183	Aid for Children with Disabilities	2,822	3,562	4,525	2,822	0	3,562	0	4,525	2,822	0	1,674	1,888	3,562	0	2,128	2,397	4,525	4,525	0
184	Court-Placed Special Education Revenue	25	53	57	25	0	53	0	57	25	0	26	27	53	0	28	29	57	57	0
185	<i>Separate Sites & Programs Aid (Setting 4 & Higher)</i>	0	0	0	0	0	9,461	9,461	10,941	10,941	0	4,378	5,083	9,461	9,461	5,337	5,604	10,941	10,941	0
186	Special Education Cross-Subsidy Reduction Aid	10,425	0	0	10,425	0	0	0	0	10,425	0	0	0	0	0	0	0	0	0	0
187	<i>Special Education Due Process Preparation Time</i>	0	0	0	0	0	0	0	0	0	0	30,583	19,445	50,028	50,028	17,732	17,638	35,370	35,370	0
188	Special Education Out-Of-State Tuition	500	500	500	500	0	500	0	500	500	0	250	250	500	0	250	250	500	500	0
189	Special Education - Regular	3,580,548	4,038,658	4,500,995	3,580,548	0	4,038,658	0	4,500,995	3,580,548	0	1,965,200	2,073,458	4,038,658	0	2,190,690	2,310,305	4,500,995	4,500,995	0
190	<i>Registry of Interpreters for the Deaf (RID) Certified Interpreters</i>	0	0	0	0	0	0	0	0	0	0	0	268	268	268	268	305	305	610	610
191	<i>Special Education Cross-Subsidy Reduction Aid</i>	0	0	0	0	0	729,863	729,863	843,726	843,726	0	334,937	394,926	729,863	729,863	413,273	430,453	843,726	843,726	0
192	<i>SPED Homeless Student Transportation</i>	0	0	0	0	0	0	0	0	0	0	1,121	1,356	2,477	2,477	1,443	1,537	2,980	2,980	0
193	<i>SPED Foster Student Transportation</i>	0	0	0	0	0	519	519	1,204	1,204	0	0	519	519	519	519	598	606	1,204	1,204
194	<i>Special Instruction Extended to Age 22 (SPED)</i>	0	0	0	0	0	34	34	78	78	0	0	34	34	34	34	39	39	78	78
195	<i>Targeted PreK - Special Education</i> †	0	0	0	0	0	[1,089]	[1,089]	[9,792]	[9,792]	0	507	2,447	2,954	2,954	2,749	2,672	5,421	5,421	0
196	<i>Travel for Home-based Services</i>	672	682	747	672	0	682	0	747	672	0	334	348	682	0	366	381	747	747	0
197	Special Education Subtotal	3,594,992	4,043,455	4,506,824	3,594,992	0	4,783,332	739,877	5,362,773	855,949	3,594,992	0	2,339,010	2,500,049	4,839,059	795,604	2,634,938	2,772,216	5,407,154	900,330
198																				
199	Facilities																			
200	<i>Building & Cyber Security Grant Program*</i>	0	0	0	0	0	50,140	50,140	0	0	0	35,000	0	35,000	35,000	0	0	0	0	0
201	<i>Debt Service Equalization Aid</i>	49,316	45,862	35,005	49,316	0	45,862	0	35,005	49,316	0	24,511	21,351	45,862	0	18,374	16,631	35,005	35,005	0
202	Equity in Telecommunications Access	7,500	7,500	7,500	7,500	0	7,500	0	7,500	7,500	0	3,750	3,750	7,500	0	3,750	3,750	7,500	7,500	0
203	<i>Gender-Neutral Bathroom Grants</i>	0	0	0	0	0	0	0	0	0	0	1,000	1,000	2,000	2,000	1,000	1,000	2,000	2,000	0
204	<i>Long-Term Facilities Maintenance Equalized Aid</i>	215,272	215,694	216,888	215,272	0	215,694	0	216,888	215,272	0	107,930	107,764	215,694	0	108,271	108,617	216,888	216,888	0
205	<i>LTFM Facilities Improvement Aid</i>	0	0	0	0	0	66,380	66,380	79,759	79,759	0	0	0	0	0	0	0	0	0	0
206	<i>Targeted PreK - LTFM Equalization Aid</i> †	0	0	0	0	0	[244]	[244]	[2,171]	[2,171]	0	115	481	596	596	525	526	1,051	1,051	0
207	Maximum Effort Loan Aid	3,288	0	0	3,288	0	0	0	0	3,288	0	0	0	0	0	0	0	0	0	0
208	Facilities Subtotal	275,376	269,056	259,393	275,376	0	385,576	116,520	339,152	79,759	275,376	0	172,306	134,346	306,652	37,596	131,920	130,524	262,444	3,051
209																				
210	Nutrition																			
211	Kindergarten Milk	1,101	1,318	1,318	1,101	0	1,318	0	1,318	1,101	0	659	659	1,318	0	659	659	1,318	1,318	0
212	School Breakfast	10,808	21,994	22,874	10,808	0	21,994	0	22,874	10,808	0	10,889	11,105	21,994	0	11,325	11,549	22,874	22,874	0
213	<i>Breakfast Aid for ECSE Students</i>	0	0	0	0	0	158	158	158	158	0	79	79	158	158	79	79	158	158	0
214	<i>School Breakfast - Targeted PreK</i> †	0	0	0	0	0	[204]	[204]	[3,443]	[3,443]	0	102	755	857	857	755	755	1,510	1,510	0
215	<i>School Breakfast - Universal School Meals</i>	0	0	0	0	0	30,275	30,275	32,741	32,741	0	[14,842]	[15,433]	[30,275]	[30,275]	[16,047]	[16,694]	[32,741]	[32,741]	0
216	School Lunch	27,974	32,034	32,237	27,974	0	32,034	0	32,237	27,974	0	15,992	16,042	32,034	0	16,093	16,144	32,237	32,237	0
217	<i>School Lunch - Targeted PreK</i> †	0	0	0	0	0	[68]	[68]	[1,137]	[1,137]	0	34	252	286	286	252	252	504	504	0

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		Feb '23 Forecast FY 22-23	Feb '23 Forecast FY 24-25	Feb '23 Forecast FY 26-27	Gov Recs March'23 FY 22-23	Change Gov-Base FY 22-23	Gov Recs March'23 FY 24-25	Change Gov-Base FY 24-25	Gov Recs March'23 FY 26-27	Change Gov-Base FY 26-27	House HF2497 FY 22-23	Change HF-Base FY 22-23	House HF2497 FY 2024	House HF2497 FY 2025	House HF2497 FY 24-25	Change HF-Base FY 24-25	House HF2497 FY 2026	House HF2497 FY 2027	House HF2497 FY 26-27	Change HF-Base FY 26-27
218	<i>School Lunch - Universal School Meals</i>	0	0	0	0	0	356,731	356,731	385,832	385,832	0									
219	Summer School Food Service Replacement Aid	300	300	300	300	0	300	300	300	0	300	0	150	150	300	0	150	150	300	0
220	Nutrition Subtotal	40,183	55,646	56,729	40,183	0	442,810	387,164	475,460	418,731	40,183	0	27,905	29,042	56,947	1,301	29,313	29,588	58,901	2,172
221					0															
222	Libraries																			
223	<u>Basic System Support</u>	27,140	27,140	27,140	27,140	0	27,140	0	27,140	0	27,140	0	13,570	13,570	27,140	0	13,570	13,570	27,140	0
224	<i>Basic System Support-Regional Libraries Increase</i>	0	0	0	0	0	3,800	3,800	4,000	4,000	0	0	1,980	2,200	4,180	4,180	2,200	2,200	4,400	4,400
225	Electronic Library for Minnesota	1,800	1,800	1,800	1,800	0	1,800	0	1,800	0	1,800	0	900	900	1,800	0	900	900	1,800	0
226	<u>Multicounty, Multitype Library Systems</u>	2,600	2,600	2,600	2,600	0	2,600	0	2,600	0	2,600	0	1,300	1,300	2,600	0	1,300	1,300	2,600	0
227	<i>Multicounty, Multitype Library Systems Increase</i>	0	0	0	0	0	0	0	0	0	0	0	135	150	285	285	150	150	300	300
228	Regional Library Telecommunications Aid	4,600	4,600	4,600	4,600	0	4,600	0	4,600	0	4,600	0	2,300	2,300	4,600	0	2,300	2,300	4,600	0
229	Libraries Subtotal	36,140	36,140	36,140	36,140	0	39,940	3,800	40,140	4,000	36,140	0	20,185	20,420	40,605	4,465	20,420	20,420	40,840	4,700
230					0															
231	General Education Total	14,920,630	15,566,119	15,328,368	14,920,630	0	16,453,582	887,463	17,048,384	1,720,016	14,920,630	0	8,130,051	8,377,322	16,507,373	941,254	8,532,842	8,716,211	17,249,053	1,920,685
232	Categorical Totals	4,706,963	5,178,754	5,662,584	4,706,963	0	6,888,149	1,709,395	7,304,416	1,641,832	4,706,963	0	3,151,597	3,230,598	6,382,195	1,203,441	3,378,189	3,521,777	6,899,966	1,237,382
233	Subtotal K-12 Education Aids	19,627,593	20,744,873	20,990,952	19,627,593	0	23,341,731	2,596,858	24,352,800	3,361,848	19,627,593	0	11,281,648	11,607,920	22,889,568	2,144,695	11,911,031	12,237,988	24,149,019	3,158,067
234					0															
235	COMMUNITY EDUCATION & LIFELONG LEARNING				0															
236					0															
237	Community Education				0															
238	<u>Adults with Disabilities Program Aid</u>	1,412	1,420	1,420	1,412	0	1,420	0	1,420	0	1,412	0	710	710	1,420	0	710	710	1,420	0
242	<i>Adults with Disabilities Increase</i>	0	0	0	0	0	0	0	0	0	0	0	0	1,083	1,083	1,083	1,203	1,203	2,406	2,406
240	<i>After School Program Grants*</i>	0	0	0	0	0	45,000	45,000	0	0	0	0	25,000	0	25,000	25,000	0	0	0	0
241	<u>Community Education Aid</u>	330	179	149	330	0	179	0	149	0	330	0	98	81	179	0	75	74	149	0
242	<i>Community Education Aid Increase</i>	0	0	0	0	0	0	0	0	0	0	0	1,980	1,980	1,980	1,980	1,980	1,980	3,960	3,960
243	Deaf, DeafBlind, & Hard-of-Hearing Adults	140	140	140	140	0	140	0	140	0	140	0	70	70	140	0	70	70	140	0
244	Education Partnership Program Tier 1 Grants (NAZ & SPPN)	5,200	5,200	5,200	5,200	0	5,200	0	5,200	0	5,200	0	2,600	2,600	5,200	0	2,600	2,600	5,200	0
245	Education Partnership Program Tier 2 Implementing Grants	960	960	960	960	0	960	0	960	0	960	0	480	480	960	0	480	480	960	0
246	<i>EPP Implementing Grants Increase</i>	0	0	0	0	0	0	0	0	0	0	0	220	220	440	440	220	220	440	440
247	<u>School-Age Care Aid</u>	1	2	2	1	0	2	0	2	0	1	0	1	1	2	0	1	1	2	0
248	Community Education Subtotal	8,043	7,901	7,871	8,043	0	52,901	45,000	7,871	0	8,043	0	29,179	7,225	36,404	28,503	7,339	7,338	14,677	6,806
249					0															
250	Lifelong Learning				0															
251	<u>Adult Basic Education Aid</u>	103,385	103,521	103,513	103,385	0	103,521	0	103,513	0	103,385	0	51,763	51,758	103,521	0	51,757	51,756	103,513	0
252	High School Equivalency Tests	250	250	250	250	0	250	0	250	0	250	0	125	125	250	0	125	125	250	0
253	<i>High School Equivalency Tests Increase*</i>	0	0	0	0	0	490	490	0	0	0	0	490	0	490	490	0	0	0	0
254	Lifelong Learning Subtotal	103,635	103,771	103,763	103,635	0	104,261	490	103,763	0	103,635	0	52,378	51,883	104,261	490	51,882	51,881	103,763	0
255					0															
256	Subtotal Pre-K & Family Support Aids	111,678	111,672	111,634	111,678	0	157,162	45,490	111,634	0	111,678	0	81,557	59,108	140,665	28,993	59,221	59,219	118,440	6,806
257					0															
258	Subtotal Community & K-12 Education Aids	19,739,271	20,856,545	21,102,586	19,739,271	0	23,498,893	2,642,348	24,464,434	3,361,848	19,739,271	0	11,363,205	11,667,028	23,030,233	2,173,688	11,970,252	12,297,207	24,267,459	3,164,873
259					0															
260	STATE AGENCIES				0															
261					0															
262	Department of Education				0															
263	Base Education Agency Budget	46,855	46,146	46,146	46,855	0	46,146	0	46,146	0	46,855	0	23,073	23,073	46,146	0	23,073	23,073	46,146	0
264	<i>Agency Admin Increases:</i>	0	0	0	0	0	[13,928]	[13,928]	[14,407]	[14,407]	0	0	0	0	0	0	0	0	0	0
265	<i>After School Program Grants - Admin*</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
266	<i>Athletic Race/Ethnicity Data Collection</i>	0	0	0	0	0	180	180	130	130	0	0	110	70	180	180	65	65	130	130
267	<i>Audit & Internal Control Resources</i>	0	0	0	0	0	1,600	1,600	1,600	1,600	0	0	800	800	1,600	1,600	800	800	1,600	1,600
268	<i>BOLD - Data Collection & Analysis</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
269	<i>BOLD - Literacy Unit Admin</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
270	<i>Building & Cyber Security Grant Program - Admin*</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
271	<i>Career & Technical Education Access - Admin*</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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Line No.	Program	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
		Feb '23 Forecast FY 22-23	Feb '23 Forecast FY 24-25	Feb '23 Forecast FY 26-27	Gov Recs March'23 FY 22-23	Change Gov-Base FY 22-23	Gov Recs March'23 FY 24-25	Change Gov-Base FY 24-25	Gov Recs March'23 FY 26-27	Change Gov-Base FY 26-27	House HF2497 FY 22-23	Change HF-Base FY 22-23	House HF2497 FY 2024	House HF2497 FY 2025	House HF2497 FY 24-25	Change HF-Base FY 24-25	House HF2497 FY 2026	House HF2497 FY 2027	House HF2497 FY 26-27	Change HF-Base FY 26-27
272	Competency-Based Education Expansion - Admin*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
273	Computer Science Education - Admin	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
274	Data Governance Manager	0	0	0	0	0	160	160	320	320	0	0	0	0	0	0	0	0	0	0
275	Digital Equity Data & Report	0	0	0	0	0	162	162	13	13	0	0	0	0	0	0	0	0	0	0
276	Educator Career Pathways - Admin*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
277	Full Service Community Schools - Admin*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
278	MTSS - Admin	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
279	Native Language Revitalization Grants - Admin	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
280	Non-Exclusionary Discipline Training - Admin	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
281	Operating Adjustment	0	0	0	0	0	9,596	9,596	9,984	9,984	0	0	4,604	4,992	9,596	9,596	4,992	4,992	9,984	9,984
282	Paid Student Teaching - Admin	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
283	PSEO Funding Pilot - Admin*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
284	Reasonable Force Reporting IT Costs	0	0	0	0	0	47	47	0	0	0	0	47	0	47	47	0	0	0	0
285	Rigorous Coursework Expansion - Admin	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
286	School Attendance Policies & Practices	0	0	0	0	0	460	460	460	460	0	0	0	0	0	0	0	0	0	0
287	Specific Learning Disability Criteria Change	0	0	0	0	0	1,146	1,146	1,146	1,146	0	0	573	573	1,146	1,146	573	573	1,146	1,146
288	Statewide Teacher Mentoring Program - Admin*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
289	Student Voice Models - Admin*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
290	Teacher Licensing & Exam Fees - Admin*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
291	Unemployment Insurance Aid - Admin	0	0	0	0	0	375	375	350	350	0	0	275	175	450	450	175	175	350	350
292	Universal School Meals - Admin	0	0	0	400	400	202	202	404	404	[400]	[400]	0	[202]	[202]	[202]	[202]	[202]	[404]	[404]
293	Youth Apprenticeship Programs Alignment - Admin	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
294	Board of School Administrators	638	682	682	638	0	682	0	682	0	638	0	341	341	682	0	341	341	682	0
295	Board of School Administrators Staffing & Outreach	0	0	0	0	0	128	128	128	128	0	0	64	64	128	128	64	64	128	128
296	Dyslexia Specialist	246	246	246	246	0	246	0	246	0	246	0	123	123	246	0	123	123	246	0
297	Ed-Fi Data Collection System & Data Reporting	0	0	0	0	0	3,204	3,204	4,718	4,718	0	0	595	2,609	3,204	3,204	2,359	2,359	4,718	4,718
298	EDI Center Staffing	0	0	0	0	0	0	0	0	0	0	0	2,000	2,000	4,000	4,000	2,000	2,000	4,000	4,000
299	EL LEAPS Implementation (Admin)	1,440	1,440	1,440	1,440	0	1,440	0	1,440	0	1,440	0	720	720	1,440	0	720	720	1,440	0
300	Ethnic Studies Admin	0	0	0	0	0	0	0	0	0	0	0	150	150	300	300	150	150	300	300
301	Financial Data Analysis	500	500	500	500	0	500	0	500	0	500	0	250	250	500	0	250	250	500	0
302	IT Infrastructure & Resources	0	0	0	0	0	5,132	5,132	9,812	9,812	0	0	0	0	0	0	0	0	0	0
303	Litigation Fees	4,500	0	0	4,500	0	0	0	0	0	4,500	0	0	0	0	0	0	0	0	0
304	Litigation Fees Change	0	0	0	(1,500)	(1,500)	7,500	7,500	0	0	(1,500)	(1,500)	7,500	0	7,500	7,500	0	0	0	0
305	Mental Health Services Lead	0	0	0	0	0	0	0	0	0	0	0	150	150	300	300	150	150	300	300
306	Mainframe System	960	960	960	960	0	960	0	960	0	960	0	480	480	960	0	480	480	960	0
307	Office of Inspector General, MDE	0	0	0	0	0	4,000	4,000	4,000	4,000	0	0	2,000	2,000	4,000	4,000	2,000	2,000	4,000	4,000
308	Regional Centers of Excellence	2,000	2,000	2,000	2,000	0	2,000	0	2,000	0	2,000	0	1,000	1,000	2,000	0	1,000	1,000	2,000	0
309	Department of Education Subtotal	57,139	51,974	51,974	56,039	(1,100)	85,866	33,892	85,039	33,065	55,639	(1,500)	44,855	39,570	84,425	32,451	39,315	39,315	78,630	26,656
310																				
311	Professional Educator Licensing & Standards Board																			
312	Base PELSB Budget	5,631	5,678	5,678	5,631	0	5,678	0	5,678	0	5,631	0	2,839	2,839	5,678	0	2,839	2,839	5,678	0
313	Increase PELSB Staffing	0	0	0	0	0	749	749	762	762	0	0	0	0	0	0	0	0	0	0
314	Operating Increase	0	0	0	0	0	538	538	682	682	0	0	197	341	538	538	341	341	682	682
315	Prof. Educator Licensing & Standards Board Subtotal	5,631	5,678	5,678	5,631	0	6,965	1,287	7,122	1,444	5,631	0	3,036	3,180	6,216	538	3,180	3,180	6,360	682
316																				
317	Minnesota State Academies																			
318	Base Academies Budget	28,373	28,646	28,646	28,373	0	28,646	0	28,646	0	28,373	0	14,323	14,323	28,646	0	14,323	14,323	28,646	0
319	Audiology Booth & Equipment	0	0	0	0	0	125	125	0	0	0	0	125	0	125	125	0	0	0	0
320	Mental Health Day Treatment Program	0	0	0	0	0	630	630	370	370	0	0	445	185	630	630	185	185	370	370
321	Operating Increase	0	0	0	0	0	3,647	3,647	4,146	4,146	0	0	1,574	2,073	3,647	3,647	2,073	2,073	4,146	4,146
322	Safety/Security Technology Initiative	0	0	0	0	0	1,265	1,265	825	825	0	0	978	287	1,265	1,265	534	291	825	825
323	Unemployment Insurance Eligibility Expansion	0	0	0	0	0	362	362	362	362	0	0	321	321	642	642	321	321	642	642
324	Minnesota State Academies Subtotal	28,373	28,646	28,646	28,373	0	34,675	6,029	34,349	5,703	28,373	0	17,766	17,189	34,955	6,309	17,436	17,193	34,629	5,983
325																				

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Line No.	Program	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
		Feb '23 Forecast FY 22-23	Feb '23 Forecast FY 24-25	Feb '23 Forecast FY 26-27	Gov Recs March'23 FY 22-23	Change Gov-Base FY 22-23	Gov Recs March'23 FY 24-25	Change Gov-Base FY 24-25	Gov Recs March'23 FY 26-27	Change Gov-Base FY 26-27	House HF2497 FY 22-23	Change HF-Base FY 22-23	House HF2497 FY 2024	House HF2497 FY 2025	House HF2497 FY 24-25	Change HF-Base FY 24-25	House HF2497 FY 2026	House HF2497 FY 2027	House HF2497 FY 26-27	Change HF-Base FY 26-27
326	Perpich Center for Arts Education				0															
327	Base Center for Arts Education Budget	14,932	15,064	15,064	14,932	0	15,064	0	15,064	0	14,932	0	7,532	7,532	15,064	0	7,532	7,532	15,064	0
328	Classroom Furniture	0	0	0	0	0	300	300	0	0	0	0	300	0	300	300	0	0	0	0
329	Dormitory Furniture	0	0	0	0	0	850	850	0	0	0	0	850	0	850	850	0	0	0	0
330	Operating Increase	0	0	0	0	0	1,416	1,416	1,758	1,758	0	0	537	879	1,416	1,416	879	879	1,758	1,758
331	Unemployment Insurance Eligibility Expansion	0	0	0	0	0	110	110	110	110	0	0	24	24	48	48	24	24	48	48
332	Perpich Center for Arts Education Subtotal	14,932	15,064	15,064	14,932	0	17,740	2,676	16,932	1,868	14,932	0	9,243	8,435	17,678	2,614	8,435	8,435	16,870	1,806
333					0															
334	Subtotal State Agencies	106,075	101,362	101,362	104,975	(1,100)	145,246	43,884	143,442	42,080	104,575	(1,500)	74,900	68,374	143,274	41,912	68,366	68,123	136,489	35,127
335					0															
336	TOTAL GENERAL FUND K-12 APPROPRIATIONS	19,845,346	20,957,907	21,203,948	19,844,246	(1,100)	23,644,139	2,686,232	24,607,876	3,403,928	19,843,846	(1,500)	11,438,105	11,735,402	23,173,507	2,215,600	12,038,618	12,365,330	24,403,948	3,200,000
337	Change from Prior Year or Biennium	2.2%	5.6%	1.2%	2.7%	-0.01%	19.1%	12.82%	4.1%	16.05%	0.0%	-2.23%	13.8%	2.6%	16.8%	11.17%	2.6%	2.7%	5.3%	15.09%
338					0															
339	SPECIAL REVENUE FUND				0			3,453		20,658										
340					0															
341	Expenditure Authority				0															
342	American Indian Teacher Prep Grants	0	0	0	0	0	2,810	2,810	1,200	1,200	0	0	2,210	600	2,810	2,810	600	600	1,200	1,200
343	Grow Your Own Increase**	0	0	0	0	0	12,000	12,000	12,000	12,000	0	0	17,000	17,000	34,000	34,000	17,000	17,000	34,000	34,000
344	Licensure Shortage Areas/SPED Pipeline	0	0	0	0	0	20,000	20,000	20,000	20,000	0	0	10,000	10,000	20,000	20,000	10,000	10,000	20,000	20,000
345	Mental Health Day Treatment Program (State Academies)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
346	Subtotal Expenditure Authority	0	0	0	0	0	34,810	34,810	33,200	33,200	0	0	29,210	27,600	56,810	56,810	27,600	27,600	55,200	55,200
347					0															
348	Revenues				0															
349	American Indian Teacher Prep Grants (Tr from GF)	0	0	0	0	0	2,810	2,810	1,200	1,200	0	0	2,210	600	2,810	2,810	600	600	1,200	1,200
350	Grow Your Own Increase (Tr from GF)	0	0	0	0	0	12,000	12,000	12,000	12,000	0	0	17,000	17,000	34,000	34,000	17,000	17,000	34,000	34,000
351	Licensure Shortage Areas /SPED Pipeline (Tr from GF)	0	0	0	0	0	20,000	20,000	20,000	20,000	0	0	10,000	10,000	20,000	20,000	10,000	10,000	20,000	20,000
352	Mental Health Day Treatment Program (State Academies, Tr from GF)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
353	Subtotal Revenues	0	0	0	0	0	34,810	34,810	33,200	33,200	0	0	29,210	27,600	56,810	56,810	27,600	27,600	55,200	55,200
354					0															
355	TOTAL K-12 SPECIAL REVENUE FUND CHANGE ITEMS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
356					0															
357	RESTRICTED SPECIAL REVENUE FUND				0															
358					0															
359	Expenditure Authority				0															
360	Online Learning Fee Spending Authority	0	0	0	0	0	36	36	14	14	0	0	29	7	36	36	7	7	14	14
361	Subtotal Appropriations	0	0	0	0	0	36	36	14	14	0	0	29	7	36	36	7	7	14	14
362					0															
363	TOTAL K-12 RESTRICT SPECIAL REV CHANGE ITEMS	0	0	0	0	0	36	36	14	14	0	0	29	7	36	36	7	7	14	14

Notes:

*This appropriation is available until June 30, 2027.

**The Governor recommends changing the statutory authority in 122A.73 Subd. 5(d) to allow for \$175,000 per year in administrative expenses for each Grow Your Own program as compared to the \$100,000 allowance in current statute.

†These items were carried in the Children & Families Finance & Policy Committee until HF2497-DE1.

[] Universal Meals, 2023 Session Law, Chapter 18 was moved separately and signed into law after the 2023 February Forecast, and its impacts are shown here in brackets.