# ENVIRONMENT AND NATURAL RESOURCE FINANCE

## HF 2310 1E *as Refered to Ways and Means*

| | | FUND | TYPE | Gov's Rev. FY 22-23 | Gov's Rev. FY 24-25 | Gov's Rev. FY 26-27 | HF 2310 1E FY 22-23 | Feb. Fcst. | change from Gov. Rev. | HF 2310 1E FY 2024 | FY 2025 | FY 24-25 | Feb. Fcst. | change from Gov. Rev. | HF 2310 1E FY 2026 | FY 2027 | FY 26-27 | Feb. Fcst. | change from Gov. Rev. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | General | | DIR | 291,231 | 928,341 | 420,154 | 286,747 | (4,234) | (4,484) | 580,146 | 318,949 | 899,095 | 636,399 | (29,246) | 173,781 | 174,031 | 347,812 | 85,116 | (72,342) |
| 2 | General | | OPEN | 80,571 | 68,585 | 67,755 | 80,571 | - | - | 34,399 | 34,186 | 68,585 | - | - | 33,977 | 33,778 | 67,755 | - | - |
| 3 | General | | TRANSFER | 1,769 | 1,707 | 1,657 | 1,769 | - | - | 840 | 867 | 1,707 | - | - | 822 | 835 | 1,657 | - | - |
| 4 | Transfer to MLCAT (HF410) | | TRANSFER | 200 | 200 | 200 | 200 | - | - | 100 | 100 | 200 | - | - | 100 | 100 | 200 | - | - |
| 5 | Change Item Transfer to MLCAT (HF389) | | | | | | | | | 29,055 | - | 29,055 | 29,055 | 29,055 | - | - | - | - | - |
| 6 | Change Item Lottery In Lieu Distribution Change | | REV | | | | | | | 2,549 | 2,651 | 5,200 | 5,200 | 5,200 | 2,651 | 2,651 | 5,303 | 5,303 | 5,303 |
| 7 | Other Bills language not included in HF2310: HF 2324-Drill Core Library Funding | | DIR | | | | | | | 1,000 | - | 1,000 | 1,000 | 1,000 | - | - | - | - | - |
| 8 | Other Bills language not included in HF2310: HF2304-White Bear Lake Area Water-Use Work Group | | DIR | | | | | | | 3,000 | - | 3,000 | 3,000 | 3,000 | - | - | - | - | - |
| 9 | Change Item: State Park Permit Revenue | | REV | - | (420) | (420) | - | - | - | (210) | (210) | (420) | (420) | - | (210) | (210) | (420) | (420) | - |
| 10 | TOTAL GENERAL FUND | | | 373,771 | 998,413 | 489,346 | 369,287 | (4,234) | (4,484) | 650,879 | 356,543 | 1,007,422 | 674,234 | 9,009 | 211,121 | 211,185 | 422,307 | 89,999 | (67,039) |
| 11 | | | | | | | | | | | FY 2023 amt | (4,234) | | | | | | | |
| 12 | | | | 373,771 | 998,413 | 485,346 | 373,771 | 373,771 | - | | TARGET | 1,003,188 | | | | TARGET | 422,308 | 422,308 | (63,038) |
| 13 | | | | - | - | (4,000) | 4,484 | | | DIFFERENCE (Including FY 23) | | (0) | | | | DIFFERENCE | 1 | 1 | 4,001 |
| 14 | | | | | | | | | | | | | | | | | | | |
| 15 | General | | DIR | 291,231 | 928,341 | 420,154 | 286,747 | (4,234) | (4,484) | 580,146 | 318,949 | 899,095 | 636,399 | (29,246) | 173,781 | 174,031 | 347,812 | 85,116 | (72,342) |
| 16 | Environmental | | DIR | 177,898 | 214,560 | 217,206 | 177,898 | - | - | 105,227 | 112,600 | 217,827 | 38,423 | 3,267 | 121,206 | 121,937 | 243,143 | 63,739 | 25,937 |
| 17 | Remediation | | DIR | 29,172 | 40,026 | 40,728 | 29,172 | - | - | 19,788 | 20,364 | 40,152 | 11,006 | 126 | 20,364 | 20,364 | 40,728 | 11,762 | - |
| 18 | Closed Landfill | | DIR | 1,956 | - | - | 1,956 | - | - | - | - | - | - | - | - | - | - | - | - |
| 19 | State Government Special Revenue | | DIR | 150 | 175 | 180 | 150 | - | - | 85 | 90 | 175 | 25 | - | 90 | 90 | 180 | 30 | - |
| 20 | Natural Resources | | DIR | 235,516 | 264,297 | 264,592 | 235,516 | - | - | 135,306 | 134,151 | 269,457 | 37,915 | 5,160 | 134,151 | 134,151 | 268,302 | 36,760 | 3,710 |
| 21 | Game and Fish | | DIR | 236,768 | 260,849 | 262,760 | 236,768 | - | - | 129,903 | 131,814 | 261,717 | 30,387 | 868 | 131,514 | 131,514 | 263,028 | 31,698 | 268 |
| 22 | Permanent School | | DIR | 2,036 | 1,493 | 1,404 | 2,036 | - | - | 791 | 702 | 1,493 | 57 | - | 702 | 702 | 1,404 | 68 | - |
| 23 | Special Revenue | | DIR | | | | | | | - | 229 | 229 | 229 | 229 | - | - | - | - | - |
| 24 | RIM Critical Habitat Account | | DIR | | | | | | | 5,750 | 2,250 | 8,000 | 8,000 | 8,000 | 2,250 | 2,250 | 4,500 | 4,500 | 4,500 |
| 25 | ARP-State Fiscal Recovery | | DIR | 13,578 | - | - | 13,578 | - | - | - | - | - | - | - | - | - | - | - | - |
| 26 | TOTAL DIRECTS | | | 988,305 | 1,709,741 | 1,207,024 | 983,821 | (4,234) | (4,484) | 976,996 | 721,149 | 1,698,145 | 762,441 | (11,596) | 584,058 | 585,039 | 1,169,097 | 233,673 | (37,927) |
| 27 | | | | | | | | | | | | | | | | | | | |
| 28 | | | | | | | | | | | | | | | | | | | |
| 29 | General | | OPEN | 80,571 | 68,585 | 67,755 | 80,571 | - | - | 34,399 | 34,186 | 68,585 | - | - | 33,977 | 33,778 | 67,755 | - | - |
| 30 | Environmental | | STAT | 15 | 14 | 14 | 15 | - | - | 7 | 7 | 14 | - | - | 7 | 7 | 14 | - | - |
| 31 | Environmental | | OPEN | 502 | 510 | 510 | 502 | - | - | 255 | 255 | 510 | - | - | 255 | 255 | 510 | - | - |
| 32 | Remediation | | STAT | 107,004 | 223,177 | 186,560 | 107,004 | - | - | 68,784 | 154,393 | 223,177 | - | - | 108,280 | 78,280 | 186,560 | - | - |
| 33 | Remediation | | OPEN | 25,439 | 27,968 | 27,968 | 25,439 | - | - | 13,984 | 13,984 | 27,968 | - | - | 13,984 | 13,984 | 27,968 | - | - |
| 34 | Special Revenue | | STAT | 180,632 | 171,293 | 178,371 | 180,632 | - | - | 85,711 | 85,582 | 171,293 | 990 | - | 88,866 | 89,505 | 178,371 | 990 | - |
| 35 | State Government Special Revenue | | OPEN | 3 | 2 | 2 | 3 | - | - | 1 | 1 | 2 | - | - | 1 | 1 | 2 | - | - |
| 36 | Gift | | STAT | 41,842 | 25,013 | 17,200 | 41,842 | - | - | 12,483 | 12,530 | 25,013 | - | - | 8,576 | 8,624 | 17,200 | - | - |
| 37 | Federal | | STAT | 123,704 | 215,038 | 163,885 | 123,704 | - | - | 119,848 | 95,190 | 215,038 | - | - | 89,408 | 74,477 | 163,885 | - | - |
| 38 | Clean Water Revolving | | STAT | 3,856 | 4,054 | 4,054 | 3,856 | - | - | 2,027 | 2,027 | 4,054 | - | - | 2,027 | 2,027 | 4,054 | - | - |
| 39 | Natural Resources | | STAT | 19,500 | 22,470 | 22,626 | 19,500 | - | - | 11,173 | 11,297 | 22,470 | 2,120 | - | 11,319 | 11,307 | 22,626 | 2,370 | - |
| 40 | Permanent School | | STAT | 56 | 22 | 22 | 56 | - | - | 11 | 11 | 22 | - | - | 11 | 11 | 22 | - | - |
| 41 | Closed Landfill | | STAT | 4,500 | 9,000 | - | 4,500 | - | - | 4,500 | 4,500 | 9,000 | - | - | - | - | - | - | - |
| 42 | Game and Fish | | STAT | 17,741 | 19,467 | 19,018 | 17,741 | - | - | 9,835 | 9,632 | 19,467 | 410 | - | 9,533 | 9,485 | 19,018 | 390 | - |
| 43 | Reinvest in Minnesota Resources | | STAT | 10,826 | 15,692 | 15,592 | 10,826 | - | - | 7,896 | 7,796 | 15,692 | 300 | - | 7,796 | 7,796 | 15,592 | 300 | - |
| 44 | TOTAL STATUTORY/OPEN | | | 616,191 | 802,305 | 703,577 | 616,191 | - | - | 370,914 | 431,391 | 802,305 | 3,820 | - | 374,040 | 329,537 | 703,577 | 4,050 | - |
| 45 | | | | | | | | | | | | | | | | | | | |
| 46 | TOTAL SPENDING ALL FUNDS | | | 1,606,465 | 2,513,953 | 1,912,458 | 1,601,981 | (4,234) | (4,484) | 1,380,454 | 1,156,158 | 2,536,612 | 800,516 | 22,659 | 961,671 | 918,162 | 1,879,834 | 243,026 | (32,624) |
| 47 | | | | | | | | | | | | | | | | | | | |
| 48 | | | | | | | | | | | | | | | | | | | |
| 49 | Pollution Control Agency | | | | | | | | | | | | | | | | | | |
| 50 | General | | DIR | 17,665 | 326,563 | 35,442 | 17,665 | - | - | 151,113 | 81,891 | 233,004 | 219,932 | (93,559) | 9,413 | 9,663 | 19,076 | 6,004 | (16,366) |
| 51 | Environmental | | DIR | 177,898 | 214,560 | 217,206 | 177,898 | - | - | 105,227 | 112,600 | 217,827 | 38,423 | 3,267 | 121,206 | 121,937 | 243,143 | 63,739 | 25,937 |
| 52 | Remediation | | DIR | 28,931 | 39,792 | 40,494 | 28,931 | - | - | 19,671 | 20,247 | 39,918 | 11,006 | 126 | 20,247 | 20,247 | 40,494 | 11,762 | - |
| 53 | Closed Landfill | | DIR | 1,956 | - | - | 1,956 | - | - | - | - | - | - | - | - | - | - | - | - |
| 54 | State Government Special Revenue | | DIR | 150 | 175 | 180 | 150 | - | - | 85 | 90 | 175 | 25 | - | 90 | 90 | 180 | 30 | - |
| 55 | | SUBTOTAL DIRECT | | 226,600 | 581,090 | 293,322 | 226,600 | - | - | 276,096 | 214,828 | 490,924 | 269,386 | (90,166) | 150,956 | 151,937 | 302,893 | 81,535 | 9,571 |
| 56 | | | | | | | | | | | | | | | | | | | |
| 57 | | | | | | | | | | | | | | | | | | | |
| 58 | Environmental | | STAT | 15 | 14 | 14 | 15 | - | - | 7 | 7 | 14 | - | - | 7 | 7 | 14 | - | - |
| 59 | Environmental | | OPEN | 502 | 510 | 510 | 502 | - | - | 255 | 255 | 510 | - | - | 255 | 255 | 510 | - | - |
| 60 | Remediation | | STAT | 105,867 | 201,560 | 186,560 | 105,867 | - | - | 68,280 | 133,280 | 201,560 | - | - | 108,280 | 78,280 | 186,560 | - | - |
| 61 | Remediation | | OPEN | 25,439 | 27,968 | 27,968 | 25,439 | - | - | 13,984 | 13,984 | 27,968 | - | - | 13,984 | 13,984 | 27,968 | - | - |

# ENVIRONMENT AND NATURAL RESOURCE FINANCE

## HF 2310 1E *as Refered to Ways and Means*

| | | FUND | TYPE | Gov's Rev. FY 22-23 | Gov's Rev. FY 24-25 | Gov's Rev. FY 26-27 | HF 2310 1E FY 22-23 | Feb. Fcst. | change from Gov. Rev. | HF 2310 1E FY 2024 | FY 2025 | FY 24-25 | change from Feb. Fcst. | change from Gov. Rev. | HF 2310 1E FY 2026 | FY 2027 | FY 26-27 | change from Feb. Fcst. | change from Gov. Rev. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 62 | **Special Revenue** | | STAT | **16,850** | **13,990** | **13,990** | **16,850** | - | - | **6,995** | **6,995** | **13,990** | *990* | - | **6,995** | **6,995** | **13,990** | *990* | - |
| 63 | **State Government Special Revenue** | | OPEN | **3** | **2** | **2** | **3** | - | - | **1** | **1** | **2** | - | - | **1** | **1** | **2** | - | - |
| 64 | **Gift** | | STAT | **21,384** | **16,000** | **8,000** | **21,384** | - | - | **8,000** | **8,000** | **16,000** | - | - | **4,000** | **4,000** | **8,000** | - | - |
| 65 | **Federal** | | STAT | **52,088** | **53,410** | **52,314** | **52,088** | - | - | 27,182 | 26,228 | **53,410** | - | - | **26,112** | **26,202** | **52,314** | - | - |
| 66 | **Closed Landfill** | | STAT | **4,500** | **9,000** | **-** | **4,500** | - | - | **4,500** | **4,500** | **9,000** | - | - | **-** | **-** | **-** | - | - |
| 67 | **Clean Water Revolving** | | STAT | **3,856** | **4,054** | **4,054** | **3,856** | - | - | **2,027** | **2,027** | **4,054** | - | - | **2,027** | **2,027** | **4,054** | - | - |
| 68 | **SUBTOTAL STATUTORY/OPEN** | | | **230,504** | **326,508** | **293,412** | **230,504** | - | - | **131,231** | **195,277** | **326,508** | *990* | - | **161,661** | **131,751** | **293,412** | *990* | - |
| 69 | | | | | | | | | | | | | | | | | | | |
| 70 | **TOTAL POLLUTION CONTROL AGENCY** | | | **457,104** | **907,598** | **586,734** | **457,104** | - | - | **407,327** | **410,105** | **817,432** | *270,376* | *(90,166)* | **312,617** | **283,688** | **596,305** | *82,525* | *9,571* |
| 71 | | | | | | | | | | | | | | | | | | | |
| 72 | | | | | | | | | | | | | | | | | | | |
| 73 | | | | | | | | | | | | | | | | | | | |
| 74 | *changes* | | | | | | | | | | | | | | | | | | |
| 75 | ***Maintain Current Service Levels*** | | | | | | | | | | | | | | | | | | |
| 76 | | GEN | DIR | **-** | **1,554** | **1,720** | **-** | - | - | 694 | 860 | **1,554** | *1,554* | - | 860 | 860 | **1,720** | *1,720* | - |
| 77 | | ENV | DIR | **-** | **12,752** | **15,264** | **-** | - | - | 5,120 | 7,632 | **12,752** | *12,752* | - | 7,632 | 7,632 | **15,264** | *15,264* | - |
| 78 | | REM | DIR | **-** | **8,080** | **8,962** | **-** | - | - | 3,599 | 4,481 | **8,080** | *8,080* | - | 4,481 | 4,481 | **8,962** | *8,962* | - |
| 79 | | REM | TRANSFER | **-** | **(4,200)** | **(4,432)** | **-** | - | - | (1,984) | (2,216) | **(4,200)** | *(4,200)* | - | (2,216) | (2,216) | **(4,432)** | *(4,432)* | - |
| 80 | | PETRO | TRANSFER | **-** | **4,200** | **4,432** | **-** | - | - | 1,984 | 2,216 | **4,200** | *4,200* | - | 2,216 | 2,216 | **4,432** | *4,432* | - |
| 81 | | SGSR | DIR | **-** | **25** | **30** | **-** | - | - | 10 | 15 | **25** | *25* | - | 15 | 15 | **30** | *30* | - |
| 82 | ***Total Maintain Current Service Levels*** | | | **-** | **22,411** | **25,976** | **-** | - | - | 9,423 | 12,988 | **22,411** | *22,411* | - | 12,988 | 12,988 | **25,976** | *25,976* | - |
| 83 | | | | | | | | | | | | | | | | | | | |
| 84 | ***GENERAL FUND CHANGES*** | | | | | | | | | | | | | | | | | | |
| 85 | *General Fund Request for Water Programs* | GEN | DIR | **-** | **2,720** | **2,720** | **-** | - | - | 1,360 | 1,360 | **2,720** | *2,720* | - | - | - | **-** | - | *(2,720)* |
| 86 | *Resilient Communities Grants and Technical Assistance* | GEN | DIR | **-** | **173,880** | **2,240** | **-** | - | - | 20,000 | 20,000 | **40,000** | *40,000* | *(133,880)* | - | - | **-** | - | *(2,240)* |
| 87 | *-Grants to Local Communities* | | | | | | | | | [19,720] | [19,720] | **[38,440]** | | | - | - | | | |
| 88 | *GreenStep Cities* | GEN | DIR | **-** | **380** | **380** | **-** | - | - | 190 | 190 | **380** | *380* | - | - | - | **-** | - | *(380)* |
| 89 | *Innovative Solutions for Managing Pollutants* | GEN | DIR | **-** | **20,300** | **600** | **-** | - | - | 20,000 | 300 | **20,300** | *20,300* | - | - | - | **-** | - | *(600)* |
| 90 | *~Taconite Industry Grants* | | | | | | | | | [17,600] | - | **[17,600]** | | | - | - | **-** | - | - |
| 91 | *~NRRI Applied Research in Water and Mineral Resources (HF2457)* | GEN | DIR | | | | | | | [900] | - | **[900]** | | | - | - | **-** | | |
| 92 | *Waste Prevention and Reduction Grants and Loans* | GEN | DIR | **-** | **25,880** | **4,000** | **-** | - | - | 12,940 | 12,940 | **25,880** | *25,880* | - | - | - | **-** | - | *(4,000)* |
| 93 | *SCORE Block Grants* | GEN | DIR | | **8,000** | **4,000** | | | | 4,000 | 4,000 | **8,000** | *8,000* | - | - | - | | | |
| 94 | *Technical Assistance Contractor for Tribal Governments* | GEN | DIR | **-** | **4,000** | **4,000** | **-** | - | - | 2,000 | 2,000 | **4,000** | *4,000* | - | - | - | **-** | - | *(4,000)* |
| 95 | *Industrial Facility Air Toxic and Criteria Air Emission Reduction Grants* | GEN | DIR | **-** | **6,400** | **-** | **-** | - | - | 3,200 | 3,200 | **6,400** | *6,400* | - | - | - | **-** | - | - |
| 96 | *PFAS Source Reduction Grants* | GEN | DIR | **-** | **4,420** | **210** | **-** | - | - | 4,210 | 210 | **4,420** | *4,420* | - | - | - | **-** | - | *(210)* |
| 97 | *County Feedlot and SSTS Program Increase (Gov. & HF897)* | GEN | DIR | **-** | **2,000** | **2,000** | **-** | - | - | 1,041 | 1,041 | **2,082** | *2,082* | *82* | - | - | **-** | - | *(2,000)* |
| 98 | *Climate Pathways Analysis* | GEN | DIR | **-** | **500** | **-** | **-** | - | - | 500 | - | **500** | *500* | - | - | - | **-** | - | - |
| 99 | *Climate Resources for Environmental Review* | GEN | DIR | **-** | **320** | **280** | **-** | - | - | 180 | 140 | **320** | *320* | - | - | - | **-** | - | *(280)* |
| 100 | *Drinking Water Protection and PFAS Response* | GEN | DIR | **-** | **25,000** | **-** | **-** | - | - | 25,000 | - | **25,000** | *25,000* | - | - | - | **-** | - | - |
| 101 | *Environmental Automation Modernization* | GEN | DIR | **-** | **35,000** | **-** | **-** | - | - | 18,250 | 16,750 | **35,000** | *35,000* | - | - | - | **-** | - | - |
| 102 | *Technical Assistance For Environmental Review* | GEN | DIR | **-** | **760** | **-** | **-** | - | - | 620 | 140 | **760** | *760* | - | - | - | **-** | - | - |
| 103 | *Air Compliance Equipment Maintenance* | GEN | DIR | **-** | **80** | **80** | **-** | - | - | 40 | 40 | **80** | *80* | - | - | - | **-** | - | *(80)* |
| 104 | *Accelerated Pollution Prevention at Small Businesses* | GEN | DIR | **-** | **1,860** | **140** | **-** | - | - | 1,790 | 70 | **1,860** | *1,860* | - | - | - | **-** | - | *(140)* |
| 105 | *Update Capital Assistance Program* | GEN | DIR | **-** | **17** | **-** | **-** | - | - | - | - | **-** | - | *(17)* | - | - | **-** | - | - |
| 106 | *MLCAT Repayment (HF410) Included on line 5* | GEN | TRANSFER | | | | | | | - | - | **-** | - | - | - | - | **-** | - | - |
| 107 | *Plastics Testing and Protocols (HF2126)* | GEN | DIR | | | | | | | 2,000 | - | **2,000** | *2,000* | *2,000* | - | - | **-** | - | - |
| 108 | *Abandoned Feedlot Manure Storage Report and Financial Assurance (HF955)* | GEN | DIR | | | | | | | 459 | 494 | **953** | *953* | *953* | 315 | 315 | **630** | *630* | *630* |
| 109 | *Delegated Counties Abandoned Feedlot and Manure Storage Reports (HF955)* | GEN | DIR | | | | | | | 700 | - | **700** | *700* | *700* | - | - | **-** | - | - |
| 110 | *MN Association of County Feedlot Officers Training (HF955)* | GEN | DIR | | | | | | | 250 | - | **250** | *250* | *250* | - | - | **-** | - | - |
| 111 | *Swan Protection Act Lead Tackle Reduction (HF2368)* | GEN | DIR | | | | | | | 1,000 | - | **1,000** | *1,000* | *1,000* | - | - | **-** | - | - |
| 112 | *Air Emissions Permits Modified (HF672) + Environmental Fund Rev. & Approp.* | GEN | DIR | | | | | | | 670 | 522 | **1,192** | *1,192* | *1,192* | - | - | **-** | - | - |
| 113 | *Community Air Monitoring (HF674)* | GEN | DIR | | | | | | | 5,000 | - | **5,000** | *5,000* | *5,000* | - | - | **-** | - | - |
| 114 | *Odor Management (HF2171)* | GEN | DIR | | | | | | | 250 | 250 | **500** | *500* | *500* | 250 | 500 | **750** | *750* | *750* |
| 115 | *PFAS in Firefighting Foam Biomonitoring Protocols and Biomonitoring (HF742)* | GEN | DIR | | | | | | | 500 | - | **500** | *500* | *500* | - | - | **-** | - | - |
| 116 | *~Transfer to Health* | | | | | | | | | [250] | - | **[250]** | | | - | - | **-** | - | - |
| 117 | *Cumulative Impacts (HF637)* | GEN | DIR | | | | | | | 9,526 | 9,221 | **18,747** | *18,747* | *18,747* | - | - | **-** | - | - |
| 118 | *Biofuel Related Monitoring (HF2761)* | GEN | DIR | | | | | | | 500 | 500 | **1,000** | *1,000* | *1,000* | 500 | 500 | **1,000** | *1,000* | *1,000* |
| 119 | *Biofuel Related Monitoring Lifecycle Analysis (HF2761)* | GEN | DIR | | | | | | | 250 | - | **250** | *250* | *250* | - | - | **-** | - | - |
| 120 | *Wood Dehydrator Grant for Biomass Energy Facility in Shakopee (HF2831)* | GEN | DIR | | | | | | | 4,000 | - | **4,000** | *4,000* | *4,000* | - | - | **-** | - | - |
| 121 | *PFAS Water Quality Standards and PFOS Rulemaking-Transfer to Health (HF1283)* | GEN | DIR | | | | | | | 63 | 92 | **155** | *155* | *155* | - | - | **-** | - | - |
| 122 | *Reporting Fish Kills in Public Waters (HF81)* | GEN | DIR | | | | | | | 387 | 90 | **477** | *477* | *477* | *7* | *7* | **14** | *14* | *14* |
| 123 | *Pesticide Treated Seed Requirements (HF1317)* | GEN | DIR | | | | | | | 175 | - | **175** | *175* | *175* | - | - | **-** | - | - |
| 124 | *Zero Waste Report (HF2693)* | GEN | DIR | | | | | | | 680 | - | **680** | *680* | *680* | - | - | **-** | - | - |

# ENVIRONMENT AND NATURAL RESOURCE FINANCE

## HF 2310 1E *as Refered to Ways and Means*

| | | FUND | TYPE | Gov's Rev. FY 22-23 | Gov's Rev. FY 24-25 | Gov's Rev. FY 26-27 | HF 2310 1E FY 22-23 | Feb. Fcst. | change from Gov. Rev. | HF 2310 1E FY 2024 | FY 2025 | FY 24-25 | change from Feb. Fcst. | change from Gov. Rev. | HF 2310 1E FY 2026 | FY 2027 | FY 26-27 | change from Feb. Fcst. | change from Gov. Rev. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 125 | *Zero Waste Program Development and Implementation* | GEN | DIR | | | | | | | 1,592 | 805 | **2,397** | *2,397* | *2,397* | 805 | 805 | **1,610** | *1,610* | *1,610* |
| 126 | *Pig's Eye Area Task Force* | GEN | DIR | | | | | | | 140 | 140 | **280** | *280* | *280* | 140 | 140 | **280** | *280* | *280* |
| 127 | *Solar Energy Equipment End of Life Management Study* | GEN | DIR | - | **420** | - | - | - | - | 420 | - | **420** | *420* | - | - | - | **-** | - | - |
| 128 | ***Subtotal (Including Maintain Current Service Levels)*** | | | - | **313,491** | **22,370** | - | - | - | 144,577 | 75,355 | **219,932** | *219,932* | *(93,559)* | 2,877 | 3,127 | **6,004** | *6,004* | *(16,366)* |
| 129 | | | | | | | | | | | | | | | | | | | |
| 130 | ***ENVIRONMENTAL FUND CHANGES*** | | | | | | | | | | | | | | | | | | |
| 131 | *Enhanced Permitting and Environmental Review Coordination* | ENV | DIR | - | **1,400** | **1,400** | - | - | - | 700 | 700 | **1,400** | *1,400* | - | 700 | 700 | **1,400** | *1,400* | - |
| 132 | *Technical Staffing to Implement Minnesota's PFAS Blueprint* | ENV | DIR | - | **4,140** | **4,140** | - | - | - | 2,070 | 2,070 | **4,140** | *4,140* | - | 2,070 | 2,070 | **4,140** | *4,140* | - |
| 133 | *Air Appropriation Increase* | ENV | DIR | - | **1,497** | **1,996** | - | - | - | 499 | 998 | **1,497** | *1,497* | - | 998 | 998 | **1,996** | *1,996* | - |
| 134 | *Hazardous Waste and Solid Waste Program Staffing* | ENV | DIR | - | **840** | **840** | - | - | - | 420 | 420 | **840** | *840* | - | 420 | 420 | **840** | *840* | - |
| 135 | *Solid Waste Permitting Program Update* | ENV | DIR | - | **2,240** | **2,240** | - | - | - | 1,120 | 1,120 | **2,240** | *2,240* | - | 1,120 | 1,120 | **2,240** | *2,240* | - |
| 136 | *Emergency Readiness Response Staffing Level Increase* | ENV | DIR | - | **840** | **840** | - | - | - | 420 | 420 | **840** | *840* | - | 420 | 420 | **840** | *840* | - |
| 137 | *Industrial Stormwater and SSTS Program Staffing* | ENV | DIR | - | **1,400** | **1,400** | - | - | - | 700 | 700 | **1,400** | *1,400* | - | 700 | 700 | **1,400** | *1,400* | - |
| 138 | *County Feedlot and SSTS Program Increase* | ENV | DIR | - | **442** | **442** | - | - | - | 221 | 221 | **442** | *442* | - | 221 | 221 | **442** | *442* | - |
| 139 | *Increasing Data Management and Data Quality Capacity* | ENV | DIR | - | **3,640** | **3,640** | - | - | - | - | 1,820 | **1,820** | *1,820* | *(1,820)* | 1,820 | 1,820 | **3,640** | *3,640* | - |
| 140 | *Environmental Career Pathways* | ENV | DIR | - | **540** | **540** | - | - | - | 270 | 270 | **540** | *540* | - | 270 | 270 | **540** | *540* | - |
| 141 | *Increase PFC Monitoring* | ENV | DIR | - | **800** | **800** | - | - | - | 400 | 400 | **800** | *800* | - | 400 | 400 | **800** | *800* | - |
| 142 | *Increase PFC Monitoring-Transfer to Health* | ENV | Transfer | - | **[800]** | **[800]** | - | - | - | [400] | [400] | **[800]** | | | [400] | [400] | **[800]** | | |
| 143 | *Above Ground Storage Tank Fees* | ENV | DIR | - | **1,540** | **1,540** | - | - | - | 770 | 770 | **1,540** | *1,540* | - | 770 | 770 | **1,540** | *1,540* | - |
| 144 | *Cumulative Impacts* | ENV | DIR | - | **915** | **400** | - | - | - | - | - | **-** | - | *(915)* | - | - | **-** | - | *(400)* |
| 145 | *Minnesota GreenCorps Investment* | ENV | DIR | - | **1,300** | **1,300** | - | - | - | 650 | 650 | **1,300** | *1,300* | - | 650 | 650 | **1,300** | *1,300* | - |
| 146 | *Financial Planning and Analysis: Governance, Risk, and Compliance Mgt* | ENV | DIR | - | **720** | **720** | - | - | - | - | - | **-** | - | *(720)* | - | - | **-** | - | *(720)* |
| 147 | *Air Emissions Permits Modified (HF672) + General Fund* | ENV | DIR | | | | | | | 277 | 277 | **554** | *554* | *554* | 277 | 277 | **554** | *554* | *554* |
| 148 | *Feedlot Financial Assurance Agreements (HF955)* | ENV | DIR | | | | | | | - | 1,680 | **1,680** | *1,680* | *1,680* | 1,680 | 1,680 | **3,360** | *3,360* | *3,360* |
| 149 | *Biodegradable and Compostable Labeling (1315)* | ENV | DIR | | | | | | | - | 35 | **35** | *35* | *35* | 68 | 68 | **136** | *136* | *136* |
| 150 | *Minnesota Pollution Control Agency Citizen Membership (HF2076)* | ENV | DIR | | | | | | | 438 | 333 | **771** | *771* | *771* | 333 | 333 | **666** | *666* | *666* |
| 151 | *Cumulative Impacts (HF637)* | ENV | DIR | | | | | | | - | - | **-** | - | - | 9,021 | 9,021 | **18,042** | *18,042* | *18,042* |
| 152 | *Air Toxics Emissions Reporting and Rulemaking (HF673)* | ENV | DIR | | | | | | | 625 | 779 | **1,404** | *1,404* | *1,404* | 669 | 1,400 | **2,069** | *2,069* | *2,069* |
| 153 | *PFAS in Certain Products Prohibited (HF1000)* | ENV | DIR | | | | | | | 825 | 1,453 | **2,278** | *2,278* | *2,278* | 1,115 | 1,115 | **2,230** | *2,230* | *2,230* |
| 154 | *PFAS in Certain Products Prohibited Transfer to Health (HF1000)* | ENV | DIR | | | | | | | [312] | [468] | **[780]** | | | [468] | [468] | **[936]** | | |
| 155 | *Lead and Cadmium in Children's Products* | ENV | DIR | - | **150** | **300** | - | - | - | - | 150 | **150** | *150* | - | 150 | 150 | **300** | *300* | - |
| 156 | ***Subtotal (Including Maintain Current Service Levels)*** | | | - | **35,156** | **37,802** | - | - | - | 15,525 | 22,898 | **38,423** | *38,423* | *3,267* | 31,504 | 32,235 | **63,739** | *63,739* | *25,937* |
| 157 | | | | | | | | | | | | | | | | | | | |
| 158 | ***REMEDIATION FUND CHANGES*** | | | | | | | | | | | | | | | | | | |
| 159 | *Contaminated Site Management* | REM | DIR | - | **2,800** | **2,800** | - | - | - | 1,400 | 1,400 | **2,800** | *2,800* | - | 1,400 | 1,400 | **2,800** | *2,800* | - |
| 160 | *PFAS Manufacturer Fee Task Force* | REM | DIR | | | | | | | 50 | - | **50** | *50* | *50* | - | - | **-** | - | - |
| 161 | *Petroleum Tank Release Cleanup Report (HF1421)* | REM | DIR | | | | | | | 76 | - | **76** | *76* | *76* | - | - | **-** | - | - |
| 162 | ***Subtotal (Including Maintain Current Service Levels)*** | | | - | **10,880** | **11,762** | - | - | - | 5,125 | 5,881 | **11,006** | *11,006* | *126* | 5,881 | 5,881 | **11,762** | *11,762* | - |
| 163 | | | | | | | | | | | | | | | | | | | |
| 164 | ***STATUTORY CHANGES*** | | | | | | | | | | | | | | | | | | |
| 165 | *Uniform Tools for Brownfields Program* | SR | STAT | - | **190** | **190** | - | - | - | 95 | 95 | **190** | *190* | - | 95 | 95 | **190** | *190* | - |
| 166 | *Chloride Training Fee Authority* | SR | STAT | - | **800** | **800** | - | - | - | 400 | 400 | **800** | *800* | - | 400 | 400 | **800** | *800* | - |
| 167 | ***Subtotal*** | | | - | **990** | **990** | - | - | - | 495 | 495 | **990** | *990* | - | 495 | 495 | **990** | *990* | - |
| 168 | | | | | | | | | | | | | | | | | | | |
| 169 | ***CHANGES WITHOUT A DIRECT COST*** | | | | | | | | | | | | | | | | | | |
| 170 | *3M Settlement Legislative Report Changes* | REM | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 171 | *Great MN Recycling and Composting Grant Change* | ENV/GEN | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 172 | *Paint Product Stewardship Changes* | SR | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 173 | *Pollution Report Change* | ENV | DIR | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 174 | *Annual Wastewater Report Change* | GEN | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 175 | ***Budget Technical Change Item*** | | | | | | | | | | | | | | | | | | |
| 176 | | GEN | DIR | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 177 | | ENV | DIR | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 178 | | REM | DIR | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 179 | | | | | | | | | | | | | | | | | | | |
| 180 | ***REVENUE/TRANSFER CHANGES*** | | | | | | | | | | | | | | | | | | |
| 181 | *Uniform Tools for Brownfields Program* | REM | REV | - | **(190)** | **(190)** | - | - | - | (95) | (95) | **(190)** | *(190)* | - | (95) | (95) | **(190)** | *(190)* | - |
| 182 | *Uniform Tools for Brownfields Program* | SR | REV | - | **190** | **190** | - | - | - | 95 | 95 | **190** | *190* | - | 95 | 95 | **190** | *190* | - |
| 183 | *Increased Transfer From Environmental Fund to Remediation Fund* | ENV | Transfer | | **(7,000)** | **(4,000)** | - | - | - | (4,000) | (2,000) | **(6,000)** | *(6,000)* | *1,000* | (2,000) | (2,000) | **(4,000)** | *(4,000)* | - |
| 184 | *Increased Transfer From Environmental Fund to Remediation Fund* | REM | Transfer | | **7,000** | **4,000** | - | - | - | 4,000 | 2,000 | **6,000** | *6,000* | *(1,000)* | 2,000 | 2,000 | **4,000** | *4,000* | - |
| 185 | *Chloride Training Fee Authority* | SR | REV | - | **800** | **800** | - | - | - | 400 | 400 | **800** | *800* | - | 400 | 400 | **800** | *800* | - |
| 186 | *Above Ground Storage Tank Fees* | ENV | REV | - | **1,540** | **1,540** | - | - | - | 770 | 770 | **1,540** | *1,540* | - | 770 | 770 | **1,540** | *1,540* | - |

# ENVIRONMENT AND NATURAL RESOURCE FINANCE

## HF 2310 1E *as Refered to Ways and Means*

| | | FUND | TYPE | Gov's Rev. FY 22-23 | Gov's Rev. FY 24-25 | Gov's Rev. FY 26-27 | HF 2310 1E FY 22-23 | Feb. Fcst. | change from Gov. Rev. | HF 2310 1E FY 2024 | FY 2025 | FY 24-25 | change from Feb. Fcst. | change from Gov. Rev. | HF 2310 1E FY 2026 | FY 2027 | FY 26-27 | change from Feb. Fcst. | change from Gov. Rev. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 187 | *Contaminated Site Management* | REM | TRANSFER | - | **280** | **280** | - | - | - | 140 | 140 | **280** | *280* | - | 140 | 140 | **280** | *280* | - |
| 188 | *Contaminated Site Management* | PETRO | TRANSFER | - | **(280)** | **(280)** | - | - | - | (140) | (140) | **(280)** | *(280)* | - | (140) | (140) | **(280)** | *(280)* | - |
| 189 | *Air Appropriation Increase* | ENV | REV. | - | **1,497** | **1,996** | - | - | - | 499 | 998 | **1,497** | *1,497* | - | 998 | 998 | **1,996** | *1,996* | - |
| 190 | *Disposition of Settlement Money (HF645)* | ENV | Transfer | | | | | | | (561) | (561) | **(1,122)** | *(1,122)* | *(1,122)* | (561) | (561) | **(1,122)** | *(1,122)* | *(1,122)* |
| 191 | *Air Emissions Permits Modified (HF672)* | ENV | REV. | | | | | | | 277 | 277 | **554** | *554* | *554* | 277 | 277 | **554** | *554* | *554* |
| 192 | *Feedlot Financial Assurance Agreements (HF955)* | ENV | REV. | | | | | | | - | 1,680 | **1,680** | *1,680* | *1,680* | 1,680 | 1,680 | **3,360** | *3,360* | *3,360* |
| 193 | *Cumulative Impacts (HF637)* | ENV | REV. | | | | | | | - | - | **-** | - | - | 9,021 | 9,021 | **18,042** | *18,042* | *18,042* |
| 194 | *Air Toxics Emissions Reporting and Rulemaking (HF673)* | ENV | REV. | | | | | | | - | 1,404 | **1,404** | *1,404* | *1,404* | 669 | 1,400 | **2,069** | *2,069* | *2,069* |
| 195 | | | | | | | | | | | | | | | | | | | |
| 196 | | | | | | | | | | | | | | | | | | | |
| 197 | **Natural Resources Department** | | | | | | | | | | | | | | | | | | |
| 198 | **General** | | DIR | **210,728** | **412,662** | **276,724** | **206,244** | *(4,234)* | *(4,484)* | **307,778** | **165,064** | **472,842** | *282,436* | *60,180* | **129,772** | **129,772** | **259,544** | *69,138* | *(17,180)* |
| 199 | **Natural Resources** | | DIR | **219,116** | **248,037** | **248,332** | **219,116** | - | - | **125,611** | **124,456** | **250,067** | *34,785* | *2,030* | **124,456** | **124,456** | **248,912** | *33,630* | *580* |
| 200 | **Game and Fish** | | DIR | **236,768** | **260,849** | **262,760** | **236,768** | - | - | **129,903** | **131,814** | **261,717** | *30,387* | *868* | **131,514** | **131,514** | **263,028** | *31,698* | *268* |
| 201 | **Permanent School** | | DIR | **2,036** | **1,493** | **1,404** | **2,036** | - | - | **791** | **702** | **1,493** | *57* | - | **702** | **702** | **1,404** | *68* | - |
| 202 | **Remediation** | | DIR | **241** | **234** | **234** | **241** | - | - | **117** | **117** | **234** | - | - | **117** | **117** | **234** | - | - |
| 203 | **Reinvest in Minnesota Resources** | | DIR | | | | | | | **5,750** | **2,250** | **8,000** | *8,000* | *8,000* | **2,250** | **2,250** | **4,500** | *4,500* | *4,500* |
| 204 | **ARP-State Fiscal Recovery** | | DIR | **2,083** | **-** | **-** | **2,083** | - | - | **-** | **-** | **-** | - | - | **-** | **-** | **-** | - | - |
| 205 | **SUBTOTAL DIRECT** | | | **670,972** | **923,275** | **789,454** | **666,488** | *(4,234)* | *(4,484)* | **569,950** | **424,403** | **994,353** | *355,665* | *71,078* | **388,811** | **388,811** | **777,622** | *139,034* | *(11,832)* |
| 206 | | | | | | | | | | | | | | | | | | | |
| 207 | **TOTAL GENERAL FUND** | | | **291,299** | **481,247** | **344,479** | **286,815** | *(4,234)* | *(4,484)* | **342,177** | **199,250** | **541,427** | *282,436* | *60,180* | **163,749** | **163,550** | **327,299** | *69,138* | *(17,180)* |
| 208 | | | | | | | | | | | | | | | | | | | |
| 209 | **General** | | OPEN | **80,571** | **68,585** | **67,755** | **80,571** | - | - | **34,399** | **34,186** | **68,585** | - | - | **33,977** | **33,778** | **67,755** | - | - |
| 210 | **Special Revenue** | | STAT | **98,267** | **106,393** | **114,923** | **98,267** | - | - | **52,535** | **53,858** | **106,393** | - | - | **57,142** | **57,781** | **114,923** | - | - |
| 211 | **Natural Resources** | | STAT | **19,500** | **22,470** | **22,626** | **19,500** | - | - | **11,173** | **11,297** | **22,470** | *2,120* | - | **11,319** | **11,307** | **22,626** | *2,370* | - |
| 212 | **Gift** | | STAT | **4,734** | **5,413** | **5,600** | **4,734** | - | - | **2,683** | **2,730** | **5,413** | - | - | **2,776** | **2,824** | **5,600** | - | - |
| 213 | **Permanent School** | | STAT | **56** | **22** | **22** | **56** | - | - | **11** | **11** | **22** | - | - | **11** | **11** | **22** | - | - |
| 214 | **Game and Fish** | | STAT | **17,741** | **19,467** | **19,018** | **17,741** | - | - | **9,835** | **9,632** | **19,467** | *410* | - | **9,533** | **9,485** | **19,018** | *390* | - |
| 215 | **Reinvest in Minnesota Resources** | | STAT | **10,826** | **15,692** | **15,592** | **10,826** | - | - | **7,896** | **7,796** | **15,692** | *300* | - | **7,796** | **7,796** | **15,592** | *300* | - |
| 216 | **Remediation** | | STAT | **1,137** | **21,617** | **-** | **1,137** | - | - | **504** | **21,113** | **21,617** | - | - | **-** | **-** | **-** | - | - |
| 217 | **Federal** | | STAT | **58,063** | **158,271** | **108,471** | **58,063** | - | - | **90,859** | **67,412** | **158,271** | - | - | **61,746** | **46,725** | **108,471** | - | - |
| 218 | **SUBTOTAL STATUTORY/OPEN** | | | **290,895** | **417,930** | **354,007** | **290,895** | - | - | **209,895** | **208,035** | **417,930** | *2,830* | - | **184,300** | **169,707** | **354,007** | *3,060* | - |
| 219 | | | | | | | | | | | | | | | | | | | |
| 220 | **TOTAL NATURAL RESOURCES AGENCY** | | | **961,867** | **1,341,205** | **1,143,461** | **957,383** | *(4,234)* | *(4,484)* | **779,845** | **632,438** | **1,412,283** | *358,495* | *71,078* | **573,111** | **558,518** | **1,131,629** | *142,094* | *(11,832)* |
| 221 | | | | | | | | | | | | | | | | | | | |
| 222 | | | | | | | | | | | | | | | | | | | |
| 223 | *changes* | | | | | | | | | | | | | | | | | | |
| 224 | *Maintain Current Service Levels* | GEN | DIR | | **53,680** | **66,118** | | - | - | 20,621 | 33,059 | **53,680** | *53,680* | - | 33,059 | 33,059 | **66,118** | *66,118* | - |
| 225 | | | | | | | | | | | | | | | | | | | |
| 226 | *Maintain Current Service Levels* | NR-WR | DIR | - | **1,400** | **1,400** | - | - | - | 700 | 700 | **1,400** | *1,400* | - | 700 | 700 | **1,400** | *1,400* | - |
| 227 | *Maintain Current Service Levels* | NR-MM | DIR | - | **600** | **600** | - | - | - | 300 | 300 | **600** | *600* | - | 300 | 300 | **600** | *600* | - |
| 228 | *Maintain Current Service Levels* | NR-IS | DIR | - | **175** | **200** | - | - | - | 75 | 100 | **175** | *175* | - | 100 | 100 | **200** | *200* | - |
| 229 | *Maintain Current Service Levels* | NR-NG | DIR | - | **300** | **300** | - | - | - | 150 | 150 | **300** | *300* | - | 150 | 150 | **300** | *300* | - |
| 230 | *Maintain Current Service Levels* | NR-WM | DIR | - | **100** | **100** | - | - | - | 50 | 50 | **100** | *100* | - | 50 | 50 | **100** | *100* | - |
| 231 | *Maintain Current Service Levels* | NR-SP | DIR | - | **4,000** | **4,000** | - | - | - | 2,000 | 2,000 | **4,000** | *4,000* | - | 2,000 | 2,000 | **4,000** | *4,000* | - |
| 232 | *Maintain Current Service Levels* | NR-ATV | DIR | - | **1,650** | **1,900** | - | - | - | 700 | 950 | **1,650** | *1,650* | - | 950 | 950 | **1,900** | *1,900* | - |
| 233 | *Maintain Current Service Levels* | NR-OHM | DIR | - | **60** | **70** | - | - | - | 25 | 35 | **60** | *60* | - | 35 | 35 | **70** | *70* | - |
| 234 | *Maintain Current Service Levels* | NR-ORV | DIR | - | **170** | **180** | - | - | - | 80 | 90 | **170** | *170* | - | 90 | 90 | **180** | *180* | - |
| 235 | *Maintain Current Service Levels* | NR-SPLIL | DIR | - | **2,000** | **2,000** | - | - | - | 1,000 | 1,000 | **2,000** | *2,000* | - | 1,000 | 1,000 | **2,000** | *2,000* | - |
| 236 | ***Natural Resources Fund Subtotal*** | | | - | **10,455** | **10,750** | - | - | - | 5,080 | 5,375 | **10,455** | *10,455* | - | 5,375 | 5,375 | **10,750** | *10,750* | - |
| 237 | | | | | | | | | | | | | | | | | | | |
| 238 | *Maintain Current Service Levels* | G&F-HE | DIR | - | **5,187** | **5,224** | - | - | - | 2,575 | 2,612 | **5,187** | *5,187* | - | 2,612 | 2,612 | **5,224** | *5,224* | - |
| 239 | *Maintain Current Service Levels* | G&F | DIR | - | **20,532** | **22,406** | - | - | - | 9,329 | 11,203 | **20,532** | *20,532* | - | 11,203 | 11,203 | **22,406** | *22,406* | - |
| 240 | ***Game and Fish Fund Subtotal*** | | | - | **25,719** | **27,630** | - | - | - | 11,904 | 13,815 | **25,719** | *25,719* | - | 13,815 | 13,815 | **27,630** | *27,630* | - |
| 241 | | | | | | | | | | | | | | | | | | | |
| 242 | *Maintain Current Service Levels* | PS | DIR | - | **57** | **68** | - | - | - | 23 | 34 | **57** | *57* | - | 34 | 34 | **68** | *68* | - |
| 243 | ***Total Maintain Current Service Levels*** | | | | **89,911** | **104,566** | | | | 37,628 | 52,283 | **89,911** | *89,911* | - | 52,283 | 52,283 | **104,566** | 104,566 | - |
| 244 | | | | | | | | | | | | | | | | | | | |
| 245 | ***GENERAL FUND CHANGES*** | | | | | | | | | | | | | | | | | | |
| 246 | *Increasing Mining Regulatory Capacity* | GEN | DIR | - | **1,200** | **1,200** | - | - | - | - | - | **-** | - | *(1,200)* | - | - | **-** | - | *(1,200)* |
| 247 | *Modernizing Broadband Utility Licensing for State Lands Public Waters* | GEN | DIR | - | **1,562** | **752** | - | - | - | 1,186 | 376 | **1,562** | *1,562* | - | 376 | 376 | **752** | *752* | - |
| 248 | *Addressing Imminent Safety Needs at the Drill Core Library* | GEN | DIR | **1,000** | **-** | **-** | - | - | *(1,000)* | - | - | **-** | - | - | - | - | **-** | - | - |

# ENVIRONMENT AND NATURAL RESOURCE FINANCE

## HF 2310 1E *as Refered to Ways and Means*

| | | FUND | TYPE | Gov's Rev. FY 22-23 | Gov's Rev. FY 24-25 | Gov's Rev. FY 26-27 | HF 2310 1E FY 22-23 | HF 2310 1E Feb. Fcst. | change from Gov. Rev. | HF 2310 1E FY 2024 | HF 2310 1E FY 2025 | HF 2310 1E FY 24-25 | change from Feb. Fcst. | change from Gov. Rev. | HF 2310 1E FY 2026 | HF 2310 1E FY 2027 | HF 2310 1E FY 26-27 | change from Feb. Fcst. | change from Gov. Rev. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 249 | *Protect and Restore Carbon Storage in State-Administered Peatlands* | GEN | DIR | - | **1,566** | - | - | - | - | 998 | 568 | **1,566** | *1,566* | - | - | - | - | - | - |
| 250 | *Protecting and Managing Water Resources* | GEN | DIR | - | **800** | **800** | - | - | - | 400 | 400 | **800** | *800* | - | - | - | - | - | *(800)* |
| 251 | *Modernizing Broadband Utility Licensing for State Lands Public Waters* | GEN | DIR | - | **268** | **268** | - | - | - | 134 | 134 | **268** | *268* | - | 134 | 134 | **268** | *268* | - |
| 252 | *Planting Tomorrow's Forests Today* | GEN | DIR | - | **3,000** | **3,000** | - | - | - | 3,000 | 3,000 | **6,000** | *6,000* | *3,000* | - | - | - | - | *(3,000)* |
| 253 | *Accelerated Tree Seed Collection* | GEN | DIR | - | **800** | **800** | - | - | - | 800 | 800 | **1,600** | *1,600* | *800* | - | - | - | - | *(800)* |
| 254 | *Enhancing Community Forests through the Minnesota ReLeaf Program* | GEN | DIR | - | **15,196** | **804** | - | - | - | 10,000 | 10,000 | **20,000** | *20,000* | *4,804* | - | - | - | - | *(804)* |
| 255 | *Private Forest Landowner Technical Assistance, Cost Share, and Inventory* | GEN | DIR | - | **4,172** | **2,640** | - | - | - | 2,086 | 2,086 | **4,172** | *4,172* | - | - | - | - | - | *(2,640)* |
| 256 | *Address State Trail Maintenance Funding Shortfall* | GEN | DIR | - | **2,000** | **2,000** | - | - | - | 1,000 | 1,000 | **2,000** | *2,000* | - | - | - | - | - | *(2,000)* |
| 257 | *No Child Left Inside* | GEN | DIR | - | **1,000** | **1,000** | - | - | - | 500 | 500 | **1,000** | *1,000* | - | - | - | - | - | *(1,000)* |
| 258 | *Chronic Wasting Disease Management* | GEN | DIR | - | **1,400** | **1,400** | **(484)** | *(484)* | *(484)* | 700 | 700 | **1,400** | *1,400* | - | - | - | - | - | *(1,400)* |
| 260 | *Enhancing Grasslands and Restoring Wetlands on WMAs For CC and Resiliency* | GEN | DIR | - | **10,000** | - | - | - | - | 15,000 | - | **15,000** | *15,000* | *5,000* | - | - | - | - | - |
| 261 | *Enforcement Public Safety Preparedness* | GEN | DIR | - | **720** | **720** | - | - | - | 360 | 360 | **720** | *720* | - | - | - | - | - | *(720)* |
| 262 | *Enforcement Aviation Modernization* | GEN | DIR | - | **3,050** | - | - | - | - | 3,050 | - | **3,050** | *3,050* | - | - | - | - | - | - |
| 263 | *Legal Costs* | GEN | DIR | **(750)** | **750** | - | **(750)** | *(750)* | - | 750 | - | **750** | *750* | - | - | - | - | - | - |
| 264 | *Digital DNR: IT Modernization and Customer Experience Initiative* | GEN | DIR | - | **3,092** | **2,816** | - | - | - | 1,684 | 1,408 | **3,092** | *3,092* | - | - | - | - | - | *(2,816)* |
| 265 | *Starry Stonewort-Community Invasive Species Containment (HF2082)* | GEN | DIR | | | | | | | 900 | - | **900** | *900* | *900* | - | - | - | - | - |
| 266 | *Elk Reintroduction (HF1423)* | GEN | DIR | | | | | | | 2,000 | 2,000 | **4,000** | *4,000* | *4,000* | - | - | - | - | - |
| 267 | *Rough Fish Report (HF245)* | GEN | DIR | | | | | | | 82 | - | **82** | *82* | *82* | - | - | - | - | - |
| 268 | *Swan Protection Act Designations (HF2368)* | GEN | DIR | | | | | | | 1,400 | - | **1,400** | *1,400* | *1,400* | - | - | - | - | - |
| 269 | *Feral Pig and Mink Reporting (HF2387)* | GEN | DIR | | | | | | | 65 | - | **65** | *65* | *65* | - | - | - | - | - |
| 270 | *Farmed Cervidae Oversight Transition (HF1202)* | GEN | DIR | | | | **(3,000)** | *(3,000)* | *(3,000)* | - | 3,484 | **3,484** | *3,484* | *3,484* | 1,000 | 1,000 | **2,000** | *2,000* | *2,000* |
| 271 | *Neonicotinoid Impacts on Game Species (HF206) additionally ENRTF Transfer* | GEN | DIR | | | | | | | 773 | - | **773** | *773* | *773* | - | - | - | - | - |
| 272 | *Scientific and Natural Areas Funding (HF1834)* | GEN | DIR | | | | | | | 6,000 | - | **6,000** | *6,000* | *6,000* | - | - | - | - | - |
| 273 | *Grey Cloud Dunes Scientific and Natural Area (HF1834)* | GEN | DIR | | | | | | | 6,000 | - | **6,000** | *6,000* | *6,000* | - | - | - | - | - |
| 274 | *Emerald Ash Borer Response (HF2831)* | GEN | DIR | | | | | | | 37,000 | - | **37,000** | *37,000* | *37,000* | - | - | - | - | - |
| 275 | *~St. Paul Cogeneration Facility Grants (HF2831)* | GEN | DIR | | | | | | | [28,000] | - | **[28,000]** | | | - | - | - | - | - |
| 276 | *School Tree Planting Grants (HF2831)* | GEN | DIR | | | | | | | 1,000 | - | **1,000** | *1,000* | *1,000* | - | - | - | - | - |
| 277 | *EAB Hazardous Tree Replacement with Climate Adapted Species at State Parks* | GEN | DIR | | | | | | | 10,000 | - | **10,000** | *10,000* | *10,000* | - | - | - | - | - |
| 278 | *Legislative Report on State Trails* | GEN | DIR | | | | | | | 100 | - | **100** | *100* | *100* | - | - | - | - | - |
| 279 | *Lowland Conifer Reserve (HF2353)* | GEN | DIR | | | | | | | 5,000 | - | **5,000** | *5,000* | *5,000* | - | - | - | - | - |
| 280 | *1854 Treaty Appropriation (1424)* | GEN | DIR | | | | | | | 9,950 | 9,950 | **19,900** | *19,900* | *19,900* | - | - | - | - | - |
| 281 | *Upper Sioux Agency State Park Land Transfer (HF2388)* | GEN | DIR | | | | | | | 5,000 | - | **5,000** | *5,000* | *5,000* | - | - | - | - | - |
| 282 | *Red River Mediation Agreement Increase* | GEN | DIR | | | | | | | 36 | 36 | **72** | *72* | *72* | - | - | - | - | - |
| 283 | *Ground Water Management Reduction* | GEN | DIR | | | | | | | (300) | - | **(300)** | *(300)* | *(300)* | - | - | - | - | - |
| 284 | *Little Rock Creek Water Analysis* | GEN | DIR | | | | | | | 300 | - | **300** | *300* | *300* | - | - | - | - | - |
| 285 | ***"Get Out MORE" - Modernizing Outdoor Recreation Experiences*** | | | | | | | | | | | | - | - | - | - | - | - | - |
| 286 | *Enhanced Access* | GEN | DIR | - | **28,000** | **2,000** | - | - | - | 25,000 | - | **25,000** | *25,000* | *(3,000)* | - | - | - | - | *(2,000)* |
| 287 | *Modernize Camping Infrastructure* | GEN | DIR | - | **5,000** | - | - | - | - | 4,000 | - | **4,000** | *4,000* | *(1,000)* | - | - | - | - | - |
| 288 | *Modernizing Boating Access* | GEN | DIR | - | **35,000** | - | - | - | - | - | - | **-** | - | *(35,000)* | - | - | - | - | - |
| 289 | *Modernize Fish Hatcheries and Fishing Infrastructure* | GEN | DIR | - | **35,000** | - | - | - | - | 25,000 | - | **25,000** | *25,000* | *(10,000)* | - | - | - | - | - |
| 290 | *Restoring Streams and Modernizing Water Related Infrastructure* | GEN | DIR | - | **15,000** | - | - | - | - | 11,000 | - | **11,000** | *11,000* | *(4,000)* | - | - | - | - | - |
| 291 | ***Subtotal (Including Maintain Current Service Levels)*** | | | **250** | **222,256** | **86,318** | **(4,234)** | *(4,234)* | *(4,484)* | 212,575 | 69,861 | **282,436** | *282,436* | *60,180* | 34,569 | 34,569 | **69,138** | *69,138* | *(17,180)* |
| 292 | | | | | | | | | | | | | | | | | | | |
| 293 | *Improving Minnesota's Water Recreation Experiences* | NR-WR | DIR | - | **12,480** | **12,480** | - | - | - | 6,240 | 6,240 | **12,480** | *12,480* | - | 6,240 | 6,240 | **12,480** | *12,480* | - |
| 294 | *County Sheriff Grants* | NR-WR | DIR | - | **720** | **720** | - | - | - | 360 | 360 | **720** | *720* | - | 360 | 360 | **720** | *720* | - |
| 295 | *Prevent and Manage Spread of AIS in Minnesota* | NR-IS | DIR | - | **2,200** | **2,200** | - | - | - | 1,100 | 1,100 | **2,200** | *2,200* | - | 1,100 | 1,100 | **2,200** | *2,200* | - |
| 296 | *Promoting and Managing Water Resources* | NR-WM | DIR | - | **900** | **900** | - | - | - | 450 | 450 | **900** | *900* | - | 450 | 450 | **900** | *900* | - |
| 297 | *Zoo Grants* | NR-Zoo LIL | DIR | | | | | | | 130 | 130 | **260** | *260* | *260* | 130 | 130 | **260** | *260* | *260* |
| 298 | *Local Trail Grants* | NR-LT LIL | DIR | | | | | | | 160 | 160 | **320** | *320* | *320* | 160 | 160 | **320** | *320* | *320* |
| 299 | *Voyageur Country ATV Trail (HF592)* | NR-ATV | DIR | | | | | | | 750 | - | **750** | *750* | *750* | - | - | - | - | - |
| 300 | *Prospector Loop Trail (HF592)* | NR-ATV | DIR | | | | | | | 700 | - | **700** | *700* | *700* | - | - | - | - | - |
| 301 | *Improve Visitor Services at State Parks and Recreation Areas* | NR-SP | DIR | - | **6,000** | **6,000** | - | - | - | 3,000 | 3,000 | **6,000** | *6,000* | - | 3,000 | 3,000 | **6,000** | *6,000* | - |
| 302 | ***Subtotal (Including Maintain Current Service Levels)*** | | | - | **32,755** | **33,050** | - | - | - | 17,970 | 16,815 | **34,785** | *34,785* | *2,030* | 16,815 | 16,815 | **33,630** | *33,630* | *580* |
| 303 | | | | | | | | | | | | | | | | | | | |
| 304 | *Investments in Fishing* | G&F | DIR | - | **2,000** | **2,000** | - | - | - | 1,000 | 1,000 | **2,000** | *2,000* | - | 1,000 | 1,000 | **2,000** | *2,000* | - |
| 305 | *Walk-In-Access Program (WIA) Sustainability and Expansion* | G&F-HE | DIR | - | **800** | **800** | - | - | - | 400 | 400 | **800** | *800* | - | 400 | 400 | **800** | *800* | - |
| 306 | *No Child Left Inside* | G&F-HE | DIR | - | **1,000** | **1,000** | - | - | - | 500 | 500 | **1,000** | *1,000* | - | 500 | 500 | **1,000** | *1,000* | - |
| 307 | *Native Fish Conservation (HF245)* | G&F-HE | DIR | | | | | | | 134 | 134 | **268** | *268* | *268* | 134 | 134 | **268** | *268* | *268* |
| 308 | *Shooting Sports Facilities Grants (HF2348)* | G&F-HE | DIR | | | | | | | 300 | 300 | **600** | *600* | *600* | - | - | - | - | - |
| 309 | ***Subtotal (Including Maintain Current Service Levels)*** | | | - | 29,519 | **31,430** | - | - | - | 14,238 | 16,149 | **30,387** | *30,387* | *868* | 15,849 | 15,849 | **31,698** | *31,698* | *268* |
| 310 | | | | | | | | | | | | | | | | | | | |
| 311 | *Wildlife Management Area Acquisition* | RIM | DIR | | | | | | | 5,750 | 2,250 | **8,000** | *8,000* | *8,000* | 2,250 | 2,250 | **4,500** | *4,500* | *4,500* |

# ENVIRONMENT AND NATURAL RESOURCE FINANCE

## HF 2310 1E *as Refered to Ways and Means*

| | | | | Gov's Rev. | Gov's Rev. | Gov's Rev. | HF 2310 1E | | change from | HF 2310 1E | | | change from | change from | HF 2310 1E | | | change from | change from |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | FUND | TYPE | FY 22-23 | FY 24-25 | FY 26-27 | FY 22-23 | Feb. Fcst. | Gov. Rev. | FY 2024 | FY 2025 | FY 24-25 | Feb. Fcst. | Gov. Rev. | FY 2026 | FY 2027 | FY 26-27 | Feb. Fcst. | Gov. Rev. |
| 312 | ***Subtotal*** | | | | | | | | | 5,750 | 2,250 | **8,000** | *8,000* | *8,000* | 2,250 | 2,250 | **4,500** | *4,500* | *4,500* |
| 313 | | | | | | | | | | | | | | | | | | | |
| 314 | ***STATUTORY CHANGES*** | | | | | | | | | | | | | | | | | | |
| 315 | *Reinvest in Minnesota-Gifts* | RIM | STAT | - | **300** | **300** | - | - | - | 150 | 150 | **300** | *300* | - | 150 | 150 | **300** | *300* | - |
| 316 | *Updating Utility License Fees for State Lands and Public Waters* | NR-Misc. | STAT | - | **1,520** | **1,770** | - | - | - | 730 | 790 | **1,520** | *1,520* | - | 850 | 920 | **1,770** | *1,770* | - |
| 317 | *Improve Visitor Services at State Parks and Recreation Areas* | NR-MISC | STAT | - | **600** | **600** | - | - | - | 300 | 300 | **600** | *600* | - | 300 | 300 | **600** | *600* | - |
| 318 | *Investments in Fishing* | G&F-Trout | STAT | - | **370** | **350** | - | - | - | 190 | 180 | **370** | *370* | - | 180 | 170 | **350** | *350* | - |
| 319 | *Investments in Fishing* | G&F-Walleye | STAT | - | **40** | **40** | - | - | - | 20 | 20 | **40** | *40* | - | 20 | 20 | **40** | *40* | - |
| 320 | ***Subtotal*** | | | - | **2,830** | **3,060** | - | - | - | 1,390 | 1,440 | **2,830** | *2,830* | - | 1,500 | 1,560 | **3,060** | *3,060* | - |
| 321 | | | | | | | | | | | | | | | | | | | |
| 322 | ***TRANSFERS*** | | | | | | | | | | | | | | | | | | |
| 323 | *Transfer to Water Recreation Account* | *FROM* NR-WR | | - | **750** | **750** | - | - | - | 375 | 375 | **750** | *750* | - | 375 | 375 | **750** | *750* | - |
| 324 | *Transfer to Water Recreation Account* | *TO* NR-IS | | - | **(750)** | **(750)** | - | - | - | (375) | (375) | **(750)** | *(750)* | - | (375) | (375) | **(750)** | *(750)* | - |
| 325 | *Office of School Trust Lands* | *FROM* PS | | - | **57** | **68** | - | - | - | 23 | 34 | **57** | *57* | - | 34 | 34 | **68** | *68* | - |
| 326 | *Nongame Wildlife Program* | *FROM* RIM | | - | **(300)** | **(300)** | - | - | - | (150) | (150) | **(300)** | *(300)* | - | (150) | (150) | **(300)** | *(300)* | - |
| 327 | *Nongame Wildlife Program* | *TO* NR-NG | | - | **300** | **300** | - | - | - | 150 | 150 | **300** | *300* | - | 150 | 150 | **300** | *300* | - |
| 328 | ***NET Transfers*** | | | - | **57** | **68** | - | - | - | 23 | 34 | **57** | *57* | - | 34 | 34 | **68** | *68* | - |
| 329 | | | | | | | | | | | | | | | | | | | |
| 330 | ***REVENUES*** | | | | | | | | | | | | | | | | | | |
| 331 | *Improving Minnesota's Water Recreation Experiences (Boat License Fees)* | NR-WR | REV. | - | **14,800** | **17,600** | - | - | - | 6,000 | 8,800 | **14,800** | *14,800* | - | 8,800 | 8,800 | **17,600** | *17,600* | - |
| 332 | *Prevent and Manage Spread of AIS in Minnesota (AIS Surcharge)* | NR-IS | REV. | - | **5,140** | **5,140** | - | - | - | 2,570 | 2,570 | **5,140** | *5,140* | - | 2,570 | 2,570 | **5,140** | *5,140* | - |
| 333 | *Protecting and Managing Water Resources* | NR-WM | REV. | - | **3,400** | **3,400** | - | - | - | 1,700 | 1,700 | **3,400** | *3,400* | - | 1,700 | 1,700 | **3,400** | *3,400* | - |
| 334 | *Updating Utility License Fees for State Lands and Public Waters* | NR-Misc. | REV. | - | **1,520** | **1,770** | - | - | - | 730 | 790 | **1,520** | *1,520* | - | 850 | 920 | **1,770** | *1,770* | - |
| 335 | *Snowmobile Registration and Penalties Modified* | NR-SNOW | REV. | | | | | | | 20 | 30 | **50** | *50* | *50* | 30 | 30 | **60** | *60* | *60* |
| 336 | *Lands Bill-Already Passed ML 2023, Chapter 9* | NR-Land | REV. | - | **1,575** | **-** | - | - | - | [1,575] | - | **[1,575]** | | | - | - | **-** | - | - |
| 337 | *Lands Bill-In separate Bill HF2105* | NR-Land | REV. | - | **572** | **-** | - | - | - | [572] | - | **[572]** | | | - | - | **-** | - | - |
| 338 | *Improve Visitor Services at State Parks and Recreation Areas* | | | | | | | | | | | | | | | | | | |
| 339 | *~Sales Tax on Park Permits* | GEN | REV. | - | **420** | **420** | - | - | - | 210 | 210 | **420** | *420* | - | 210 | 210 | **420** | *420* | - |
| 340 | *~Daily and Annual Park Permits* | NR-SP | REV. | - | **5,260** | **5,260** | - | - | - | 2,630 | 2,630 | **5,260** | *5,260* | - | 2,630 | 2,630 | **5,260** | *5,260* | - |
| 341 | *~State Park License Plates* | NR-SPP | REV. | - | **600** | **600** | - | - | - | 300 | 300 | **600** | *600* | - | 300 | 300 | **600** | *600* | - |
| 342 | *Increased Federal Reimbursement from Pittman-Robertson* | | | | | | | | | | | | | | | | | | |
| 343 | *~Chronic Wasting Disease Management (PR)* | G&F-OPS | REV. | - | **3,586** | **3,586** | - | - | - | 1,793 | 1,793 | **3,586** | *3,586* | - | 1,268 | 1,268 | **2,536** | *2,536* | *(1,050)* |
| 344 | *~Investing In Minnesota's Wildlife and Aquatic Management Areas (PR)* | G&F-OPS | REV. | - | **2,250** | **1,500** | - | - | - | 2,250 | - | **2,250** | *2,250* | - | - | - | **-** | - | *(1,500)* |
| 345 | *~Enhancing and Restoring Wetlands on WMA's for CC Resiliency (PR)* | G&F-OPS | REV. | - | **7,500** | **-** | - | - | - | 11,250 | - | **11,250** | *11,250* | *3,750* | - | - | **-** | - | - |
| 346 | *WMA Acquisition* | RIM | REV. | | | | | | | 4,312 | 1,688 | **6,000** | *6,000* | *6,000* | 1,688 | 1,688 | **3,376** | *3,376* | *3,376* |
| 347 | *~Maintain Current Service Levels (PR)* | G&F-OPS | REV. | - | **1,618** | **1,920** | - | - | - | 658 | 960 | **1,618** | *1,618* | - | 960 | 960 | **1,920** | *1,920* | - |
| 348 | *Investments In Fishing-Fishing License Increase* | | | - | | | - | - | - | | | | | | | | | | |
| 349 | *~Resident* | G&F-OPS | REV. | - | **6,145** | **7,335** | - | - | - | 2,342 | 3,803 | **6,145** | *6,145* | - | 3,714 | 3,621 | **7,335** | *7,335* | - |
| 350 | *~Nonresident* | G&F-OPS | REV. | - | **5,255** | **6,565** | - | - | - | 1,958 | 3,297 | **5,255** | *5,255* | - | 3,286 | 3,279 | **6,565** | *6,565* | - |
| 351 | *~Trout and Salmon Stamp* | G&F-Trout | REV. | - | **370** | **350** | - | - | - | 190 | 180 | **370** | *370* | - | 180 | 170 | **350** | *350* | - |
| 352 | *~Walleye Stamp* | G&F-Walleye | REV. | - | **40** | **40** | - | - | - | 20 | 20 | **40** | *40* | - | 20 | 20 | **40** | *40* | - |
| 353 | *~Lifetime License Trust Fund* | G&F-LFWT | REV. | - | **420** | **500** | - | - | - | 200 | 220 | **420** | *420* | - | 240 | 260 | **500** | *500* | - |
| 354 | *Turtles Seller's License Modified (HF234)* | G&F-OPS | REV. | | | | | | | (5) | (5) | **(10)** | *(10)* | *(10)* | (5) | (5) | **(10)** | *(10)* | *(10)* |
| 355 | | | | | | | | | | | | | | | | | | | |
| 356 | *Lottery In Lieu Distribution (HF389)* | *5.63* % Increase to | 78.06 | | | | | | | | | | | | | | | | |
| 357 | *~General Fund* | GEN | REV. | | | | | | | (2,549) | (2,651) | **(5,200)** | *(5,200)* | *(5,200)* | (2,651) | (2,651) | **(5,303)** | *(5,303)* | *(5,303)* |
| 358 | *~Game and Fish-Heritage Enhancement* | GF-HE | REV. | | | | | | | 1,274 | 1,326 | **2,600** | *2,600* | *2,600* | 1,326 | 1,326 | **2,651** | *2,651* | *2,651* |
| 359 | *~Natural Resources-State Parks LIL* | NR-SP LIL | REV. | | | | | | | 573 | 597 | **1,170** | *1,170* | *1,170* | 597 | 597 | **1,193** | *1,193* | *1,193* |
| 360 | *~Natural Resources-Metro Parks LIL* | NR-MP LIL | REV. | | | | | | | 573 | 597 | **1,170** | *1,170* | *1,170* | 597 | 597 | **1,193** | *1,193* | *1,193* |
| 361 | *~Natural Resources-Local Trails LIL* | NR-LT LIL | REV. | | | | | | | 76 | 80 | **156** | *156* | *156* | 80 | 80 | **159** | *159* | *159* |
| 362 | *~Natural Resources-Zoos LIL* | NR-Zoo | REV. | | | | | | | 51 | 53 | **104** | *104* | *104* | 53 | 53 | **106** | *106* | *106* |
| 363 | ***NET Revenues*** | | | - | **60,471** | **55,986** | - | - | - | 39,128 | 28,986 | **68,114** | *68,114* | *7,643* | 28,441 | 28,421 | **56,862** | *56,862* | *876* |
| 364 | | | | | | | | | | | | | | | | | | | |
| 365 | | | | | | | | | | | | | | | | | | | |
| 366 | **Board of Water and Soil Resources** | | | | | | | | | | | | | | | | | | |
| 367 | **General** | | DIR | **35,072** | **131,120** | **67,364** | **35,072** | - | - | 52,086 | 46,574 | **98,660** | *68,124* | *(32,460)* | 16,032 | 16,032 | **32,064** | *1,528* | *(35,300)* |
| 368 | **Special Revenue** | | STAT | **22,584** | **12,883** | **10,608** | **22,584** | - | - | 7,579 | 5,304 | **12,883** | - | - | 5,304 | 5,304 | **10,608** | - | - |
| 369 | **Federal** | | STAT | **6,073** | **3,232** | **3,100** | **6,073** | - | - | 1,682 | 1,550 | **3,232** | - | - | 1,550 | 1,550 | **3,100** | - | - |
| 370 | | | | | | | | | | | | | | | | | | | |
| 371 | | | | | | | | | | | | | | | | | | | |

# ENVIRONMENT AND NATURAL RESOURCE FINANCE

## HF 2310 1E *as Refered to Ways and Means*

| | | FUND | TYPE | Gov's Rev. FY 22-23 | Gov's Rev. FY 24-25 | Gov's Rev. FY 26-27 | HF 2310 1E FY 22-23 | Feb. Fcst. | change from Gov. Rev. | HF 2310 1E FY 2024 | FY 2025 | FY 24-25 | change from Feb. Fcst. | change from Gov. Rev. | HF 2310 1E FY 2026 | FY 2027 | FY 26-27 | change from Feb. Fcst. | change from Gov. Rev. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 372 | *changes* | | | | | | | | | | | | | | | | | | |
| 373 | *Maintain Current Service Levels* | GEN | | - | 559 | 740 | - | - | - | 189 | 370 | 559 | 559 | - | 370 | 370 | 740 | 740 | - |
| 374 | *Climate-Accelerated Soil Health Practices* | GEN | | - | 27,160 | 27,160 | - | - | - | - | - | - | - | (27,160) | - | - | - | - | (27,160) |
| 375 | *Conservation Reserve Program State Incentives (HF722)* | GEN | | | | | | | | 5,000 | - | 5,000 | 5,000 | 5,000 | - | - | - | - | - |
| 376 | *Reinvest in Minnesota (RIM) Reserve Program (HF1945)* | GEN | | | | | | | | 3,000 | - | 3,000 | 3,000 | 3,000 | - | - | - | - | - |
| 377 | *Climate Adaptation- Accelerated Water Storage and Treatment* | GEN | | - | 17,000 | 960 | - | - | - | 8,500 | 8,500 | 17,000 | 17,000 | - | - | - | - | - | (960) |
| 378 | *Lawns to Legumes (gov.& HF 207)* | GEN | | - | 4,000 | 1,600 | - | - | - | 2,000 | 2,000 | 4,000 | 4,000 | - | 250 | 250 | 500 | 500 | (1,100) |
| 379 | *Habitat-Friendly Utilities Program* | GEN | | - | 1,000 | 200 | - | - | - | - | - | - | - | (1,000) | - | - | - | - | (200) |
| 380 | *Habitat Enhancement Landscape Program* | GEN | | - | 4,000 | 200 | - | - | - | 2,000 | 2,000 | 4,000 | 4,000 | - | - | - | - | - | (200) |
| 381 | *Climate - Private Lands Grassland/Working Land Restoration Easements* | GEN | | - | 22,000 | 800 | - | - | - | 8,500 | 8,500 | 17,000 | 17,000 | (5,000) | - | - | - | - | (800) |
| 382 | *Climate-Private Lands Peatland Restoration for Carbon Sequestration* | GEN | | - | 15,000 | 1,420 | - | - | - | 2,500 | 5,000 | 7,500 | 7,500 | (7,500) | - | - | - | - | (1,420) |
| 383 | *Climate- Mitigation and Resiliency for RIM Easements* | GEN | | - | 7,100 | 960 | - | - | - | 3,550 | 3,550 | 7,100 | 7,100 | - | - | - | - | - | (960) |
| 384 | *Support for Tribal Liaison* | GEN | | - | 265 | 288 | - | - | - | 129 | 136 | 265 | 265 | - | 144 | 144 | 288 | 288 | - |
| 385 | *Drainage Registry Information Portal (HF2354)* | GEN | | | | | | | | 200 | - | 200 | 200 | 200 | - | - | - | - | - |
| 386 | *Natural Resource Block Grant Increase* | GEN | | - | 2,500 | 2,500 | - | - | - | 1,250 | 1,250 | 2,500 | 2,500 | - | - | - | - | - | (2,500) |
| 387 | | | | | | | | | | | | | | | | | | | |
| 388 | **Metropolitan Council-Environment** | | | | | | | | | | | | | | | | | | |
| 389 | **General** | | DIR | 5,080 | 27,080 | 10,080 | 5,080 | - | - | 35,540 | 7,540 | 43,080 | 38,000 | 16,000 | 2,540 | 2,540 | 5,080 | - | (5,000) |
| 390 | **Natural Resource-LIL** | | DIR | 14,900 | 14,900 | 14,900 | 14,900 | - | - | 8,950 | 8,950 | 17,900 | 3,000 | 3,000 | 8,950 | 8,950 | 17,900 | 3,000 | 3,000 |
| 391 | | | | | | | | | | | | | | | | | | | |
| 392 | *changes* | | | | | | | | | | | | | | | | | | |
| 393 | *Modernizing Regional Parks and Trails* | GEN | | - | 12,000 | - | - | - | - | 9,000 | - | 9,000 | 9,000 | (3,000) | - | - | - | - | - |
| 394 | *Metropolitan Parks Maintenance Increase* | GEN | | - | 5,000 | 5,000 | - | - | - | 5,000 | 5,000 | 10,000 | 10,000 | 5,000 | - | - | - | - | (5,000) |
| 395 | *Mapping Infrastructure Climate Risk and Resiliency Opportunities* | GEN | | - | 5,000 | - | - | - | - | 5,000 | - | 5,000 | 5,000 | - | - | - | - | - | - |
| 396 | *Inflow and Infiltration Reduction Grants (HF1514 & HF638)* | GEN | | | | | | | | 5,000 | - | 5,000 | 5,000 | 5,000 | - | - | - | - | - |
| 397 | *~Inflow and Infiltration Reduction Grants Private (HF1514 & HF638)* | GEN | | | | | | | | [1,000] | - | [1,000] | | | - | - | - | - | - |
| 398 | *EAB Hazardous Tree Replacement with Climate Adapted Species* | GEN | | | | | | | | 9,000 | - | 9,000 | 9,000 | 9,000 | - | - | - | - | - |
| 399 | *Lottery In Lieu Increase* | NR-LIL | | | | | | | | 1,500 | 1,500 | 3,000 | 3,000 | 3,000 | 1,500 | 1,500 | 3,000 | | |
| 400 | | | | | | | | | | | | | | | | | | | |
| 401 | **Conservation Corp** | | | | | | | | | | | | | | | | | | |
| 402 | **General** | | DIR | 910 | 910 | 910 | 910 | - | - | 705 | 705 | 1,410 | 500 | 500 | 705 | 705 | 1,410 | 500 | 500 |
| 403 | **Natural Resources** | | DIR | 980 | 980 | 980 | 980 | - | - | 490 | 490 | 980 | - | - | 490 | 490 | 980 | - | - |
| 404 | | | | | | | | | | | | | | | | | | | |
| 405 | *changes* | | | | | | | - | | | | | | | | | | | |
| 406 | *Operational Increase* | GEN | | | | | | | | 250 | 250 | 500 | 500 | 500 | 250 | 250 | 500 | 500 | 500 |
| 407 | | | | | | | | | | | | | | | | | | | |
| 408 | **Minnesota Zoo** | | | | | | | | | | | | | | | | | | |
| 409 | **General** | | DIR | 19,618 | 27,546 | 27,114 | 19,618 | - | - | 14,239 | 13,557 | 27,796 | 7,262 | 250 | 13,557 | 13,557 | 27,114 | 6,580 | - |
| 410 | **ARP-State Fiscal Recovery** | | DIR | 11,495 | - | - | 11,495 | - | - | - | - | - | - | - | - | - | - | - | - |
| 411 | **NR-LIL** | | DIR | 520 | 380 | 380 | 520 | - | - | 255 | 255 | 510 | 130 | 130 | 255 | 255 | 510 | 130 | 130 |
| 412 | **Gift** | | STAT | 15,724 | 3,600 | 3,600 | 15,724 | - | - | 1,800 | 1,800 | 3,600 | - | - | 1,800 | 1,800 | 3,600 | - | - |
| 413 | **SR** | | STAT | 42,931 | 38,027 | 38,850 | 42,931 | - | - | 18,602 | 19,425 | 38,027 | - | - | 19,425 | 19,425 | 38,850 | - | - |
| 414 | **Federal** | | STAT | 7,480 | 125 | - | 7,480 | - | - | 125 | - | 125 | - | - | - | - | - | - | - |
| 415 | | | | | | | | | | | | | | | | | | | |
| 416 | *changes* | | | | | | | | | | | | | | | | | | |
| 417 | *Maintain Current Service Levels (Gov. & HF462)* | GEN | | - | 6,162 | 6,580 | - | - | - | 2,872 | 3,290 | 6,162 | 6,162 | - | 3,290 | 3,290 | 6,580 | 6,580 | - |
| 418 | *Public Safety and Security Systems (Gov. & HF462)* | GEN | | - | 850 | - | - | - | - | 850 | - | 850 | 850 | - | - | - | - | - | - |
| 419 | *EAB Hazardous Tree Replacement with Climate Adapted Species* | GEN | | | | | | | | 250 | - | 250 | 250 | 250 | - | - | - | - | - |
| 420 | *Lottery In Lieu Increase* | NR-LIL | | | | | | | | 65 | 65 | 130 | 130 | 130 | 65 | 65 | 130 | 65 | 65 |
| 421 | | | | | | | | | | | | | | | | | | | |
| 422 | **Science Museum of Minnesota** | | | | | | | | | | | | | | | | | | |
| 423 | **General** | | DIR | 2,158 | 2,460 | 2,520 | 2,158 | - | - | 10,200 | 1,710 | 11,910 | 9,752 | 9,450 | 1,710 | 1,710 | 3,420 | 1,262 | 900 |
| 424 | | | | | | | | | | | | | | | | | | | |
| 425 | *changes* | | | | | | | | | | | | | | | | | | |
| 426 | *Maintain Current Service Levels* | GEN | | - | 302 | 362 | - | - | - | 121 | 181 | 302 | 302 | - | 181 | 181 | 362 | 362 | - |
| 427 | *Debt Relief, Employee Retention, Temporary Admission Reduction* | GEN | | | | | | | | 9,000 | 450 | 9,450 | 9,450 | 9,450 | 450 | 450 | 900 | 900 | 900 |
| 428 | | | | | | | | | | | | | | | | | | | |
| 429 | **Legislature (LCC)** | | | | | | | | | | | | | | | | | | |
| 430 | **General** | | DIR | | | | | | | 52 | 52 | 104 | 104 | 104 | 52 | 52 | 104 | 104 | 104 |
| 431 | *changes* | | | | | | | | | | | | | | | | | | |
| 432 | *Legislative Water Commission Reestablished (HF1338)* | GEN | | | | | | | | 52 | 52 | 104 | 104 | 104 | 52 | 52 | 104 | 104 | 104 |
| 433 | | | | | | | | | | | | | | | | | | | |
| 434 | **University of Minnesota** | | | | | | | | | | | | | | | | | | |

# ENVIRONMENT AND NATURAL RESOURCE FINANCE

## HF 2310 1E *as Refered to Ways and Means*

| | | FUND | TYPE | Gov's Rev. FY 22-23 | Gov's Rev. FY 24-25 | Gov's Rev. FY 26-27 | HF 2310 1E FY 22-23 | *Feb. Fcst.* | *change from Gov. Rev.* | HF 2310 1E FY 2024 | HF 2310 1E FY 2025 | HF 2310 1E FY 24-25 | *change from Feb. Fcst.* | *change from Gov. Rev.* | HF 2310 1E FY 2026 | HF 2310 1E FY 2027 | HF 2310 1E FY 26-27 | *change from Feb. Fcst.* | *change from Gov. Rev.* |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 435 | **General** | | DIR | | | | | | | 8,433 | 1,856 | **10,289** | *10,289* | *10,289* | - | - | **-** | - | - |
| 436 | *changes* | | | | | | | | | | | | | | | | | | |
| 437 | *50 Year Clean Water Plan (HF2193)* | GEN | | | | | | | | 200 | - | **200** | *200* | *200* | - | - | **-** | - | - |
| 438 | *Chronic Wasting Disease Transmission Contingency Planning (HF1202)* | GEN | | | | | | | | 1,633 | 1,856 | **3,489** | *3,489* | *3,489* | - | - | **-** | - | - |
| 439 | *Aquatic Invasive Species Research (HF2082)* | GEN | | | | | | | | 6,600 | - | **6,600** | *6,600* | *6,600* | - | - | **-** | - | - |
| 440 | | | | | | | | | | | | | | | | | | | |
| 441 | **Public Safety Department** | | | | | | | | | | | | | | | | | | |
| 442 | **Special Revenue** | | DIR | | | | | | | - | 229 | **229** | *229* | *229* | - | - | **-** | - | - |
| 443 | *changes* | | | | | | | | | | | | | | | | | | |
| 444 | *Certain Firefighter Foam Prohibited (HF742)* | SR | | | | | | | | - | 229 | **229** | *229* | *229* | - | - | **-** | - | - |
| 445 | | | | | | | | | | | | | | | | | | | |
| 446 | **all values in thousands of $* | | | | | | | | | | | | | | | | | | |