

HF5216 - 2024 Public Safety and Judiciary Conference Committee Report

Direct Appropriations (dollars in thousands)

Agency/Program	Fund	House			House Tails			Conference			Conference Tails			Senate			Senate Tails		
		FY24	FY25	FY24-25	FY26	FY27	FY26-27	FY24	FY25	FY24-25	FY26	FY27	FY26-27	FY24	FY25	FY24-25	FY26	FY27	FY26-27
SUPREME COURT																			
Supreme Court Operations																			
Decision Items:																			
Safe and Secure Courthouse Grants	GF	500	-	500					500	500				500	500				
Enhancing Cyber Security	GF	1,750	1,750	3,500					5,163	5,163				5,250	5,250				
		-	-	-					-	-				-	-				
Total Supreme Court Operations	GF	2,250	1,750	4,000					5,663	5,663				5,750	5,750				
Civil Legal Services																			
Decision Items:																			
Board of Civil Legal Aid Establishment Transfer Out	GF	-	-	-	(34,167)	(34,167)	(68,334)												
Total Civil Legal Services	GF	-	-	-	(34,167)	(34,167)	(68,334)												
Total Supreme Court	GF	2,250	1,750	4,000	(34,167)	(34,167)	(68,334)		5,663	5,663				5,750	5,750				
DISTRICT COURTS	GF																		
Decision Items:																			
Expanded Access to Forensic Examiners	GF	13,082	13,237	26,319				5,317	15,951	21,268				5,317	15,951	21,268			
Examiner Rate Increase (House \$136, Senate \$138)	GF		1,070	1,070	1,070	1,070	2,140		1,070	1,070	1,070	2,140		1,203	1,203	1,203	1,203	1,203	2,406
Ensuring Access to Court Interpreters	GF	1,290	1,290	2,580				1,290	3,870	5,160				1,290	3,870	5,160			
Court Interpreter Rate Increase to \$75	GF		235	235	235	235	470		235	235	235	470		235	235	235	297	297	594
Court Interpreter Paid Travel Time	GF		170	170	170	170	340		170	170	170	340							
Juror Deficit	GF	788	788	1,576				20	2,364	2,384				20	2,364	2,384			
Trauma Services	GF	25	25	50	25	25	50	25	25	50	25	50							
Total District Courts	GF	15,185	16,815	32,000	1,500	1,500	3,000	6,652	23,685	30,337	1,500	1,500	3,000	6,627	23,623	30,250	1,500	1,500	3,000
Board of Civil Legal Aid	GF																		
Decision Items:																			
Board of Civil Legal Aid Establishment	GF	-	-	-	34,167	34,167	68,334				34,167	34,167	68,334						
Total Board of Civil Legal Aid	GF	-	-	-	34,167	34,167	68,334				34,167	34,167	68,334						
Judiciary Finance Committee Total																			
	GF	17,435	18,565	36,000	1,500	1,500	3,000	6,652	29,348	36,000	1,500	1,500	3,000	6,627	29,373	36,000	1,500	1,500	3,000

Agency/Program	Fund	House			House Tails			Conference			Conference Tails			Senate			Senate Tails		
		FY24	FY25	FY24-25	FY26	FY27	FY26-27	FY24	FY25	FY24-25	FY26	FY27	FY26-27	FY24	FY25	FY24-25	FY26	FY27	FY26-27
DEPARTMENT OF PUBLIC SAFETY																			
Decision Items:																			
HF4387 Task Force Domestic Violence and Firearms	GF		50	50					50	50									
HF1832 Task Force on Traffic Stops	GF		133	133					133	133									
Crime Victim Services Grants	GF		9,557	9,557					9,467	9,467					9,200	9,200			
SF4258 Violence Against Latina Women Report	GF								50	50					250	250			
HF4215 Therapy Dogs for First Responders	GF		100	100					100	100									
SF5243 Mediation and Resorative Justice Grant	GF								50	50					50	50			
SF3662 Youth Support Services	GF														500	500			
SF3900 Digital GIS School Mapping	911-E								7,000		7,000				7,000		7,000		
Telecommunicator Certification and Training	911-E		1,450	1,450	1,000	1,000	2,000												
Totals Department of Public Safety	GF		9,840	9,840					9,850	9,850					10,000	10,000			
	911-E		1,450	1,450	1,000	1,000	2,000	7,000		7,000				7,000		7,000			
	ALL		11,290	11,290	1,000	1,000	2,000	7,000	9,850	16,850				7,000	10,000	17,000			
CORRECTIONS																			
Decision Items:																			
Operating Adjustment	GF	5,900	2,000	7,900	7,091	7,091	14,182	5,900	2,000	7,900	7,110	7,110	14,220	5,900	1,990	7,890	7,091	7,091	14,182
Total Corrections	GF	5,900	2,000	7,900	7,091	7,091	14,182	5,900	2,000	7,900	7,110	7,110	14,220	5,900	1,990	7,890	7,091	7,091	14,182
Clemency Review Commission	GF																		
Decision Items:																			
Clemency Review Commission Transition	GF		986	986	986	986	1,972		986	986	986	986	1,972		986	986	986	986	1,972
Total Clemency Review Commission	GF		986	986	986	986	1,972		986	986	986	986	1,972		986	986	986	986	1,972
OTHER AGENCIES																			
MMB Office of Addiction and Recovery Task Force	GF		150	150					150	150									
Total Other Agencies	GF		150	150					150	150									
CANCELLATION																			
Clemency Review Commission Transition	GF		(986)	(986)	(986)	(986)	(1,972)		(986)	(986)	(986)	(986)	(1,972)		(986)	(986)	(986)	(986)	(1,972)
Total Public Safety Finance Committee	911-E		1,450	1,450	1,000	1,000	2,000	7,000		7,000				7,000		7,000			
	GF	5,900	11,990	17,890	7,091	7,091	14,182	5,900	12,000	17,900	7,110	7,110	14,220	5,900	11,990	17,890	7,091	7,091	14,182
	ALL	5,900	13,440	19,340	8,091	8,091	16,182	12,900	12,000	24,900	7,110	7,110	14,220	12,900	11,990	24,890	7,091	7,091	14,182
Total Bill General Fund Spending																			
Judiciary Finance		\$ 17,435	\$ 18,565	\$ 36,000	\$ 1,500	\$ 1,500	\$ 3,000	\$ 6,652	\$ 29,348	\$ 36,000	\$ 1,500	\$ 1,500	\$ 3,000	\$ 6,627	\$ 29,373	\$ 36,000	\$ 1,500	\$ 1,500	\$ 3,000
Over/(Under) Target				\$ -			\$ -			\$ -			\$ -			\$ -			\$ -
Public Safety Finance		\$ 5,900	\$ 11,990	\$ 17,890	\$ 7,091	\$ 7,091	\$ 14,182	\$ 5,900	\$ 12,000	\$ 17,900	\$ 7,110	\$ 7,110	\$ 14,220	\$ 5,900	\$ 11,990	\$ 17,890	\$ 7,091	\$ 7,091	\$ 14,182
Over/(Under) Target				\$ (10)			\$ (38)			\$ -			\$ -			\$ (10)			\$ (38)
General Fund Grand Total		\$ 23,335	\$ 30,555	\$ 53,890	\$ 8,591	\$ 8,591	\$ 17,182	\$ 12,552	\$ 41,348	\$ 53,900	\$ 8,610	\$ 8,610	\$ 17,220	\$ 12,527	\$ 41,363	\$ 53,890	\$ 8,591	\$ 8,591	\$ 17,182