HF44 - 1A - Access to Menstrual Products for Students

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Commitee: Education Finance
Date Completed: 1/18/2023 3:28:01 PM
Agency: Education Department

State Fiscal Impact	Yes	No
Expenditures	х	
Fee/Departmental Earnings		х
Tax Revenue		х
Information Technology	Х	
Local Fiscal Impact	х	

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions shown in the parentheses.

State Cost (Savings)		Biennium			Biennium	
Dollars in Thousands		FY2023	FY2024	FY2025	FY2026	FY2027
General Fund	_	-	1,769	1,859	1,847	1,835
	Total	-	1,769	1,859	1,847	1,835
	Bier	nnial Total		3,628		3,682

Full Time Equivalent Positions (FTE)		Biennium		Biennium	
	FY2023	FY2024	FY2025	FY2026	FY2027
General Fund	-	-	-	-	-
To	otal -	-	-	-	-

LBO Analyst's Comment

I have reviewed this fiscal note for reasonableness of content and consistency with the LBO's Uniform Standards and Procedures.

LBO Signature: Alyssa Holterman Rosas Date: 1/18/2023 3:28:01 PM

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State Cost (Savings) Calculation Details

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions are shown in parentheses.

^{*}Transfers In/Out and Absorbed Costs are only displayed when reported.

State Cost (Savings) = 1-2		Biennium		Biennium		
Dollars in Thousands		FY2023	FY2024	FY2025	FY2026	FY2027
General Fund		-	1,769	1,859	1,847	1,835
	Total	-	1,769	1,859	1,847	1,835
	Bier	nnial Total		3,628		3,682
1 - Expenditures, Absorbed Costs*, Tra	ansfers Out*	=		=		
General Fund		-	1,769	1,859	1,847	1,835
	Total	-	1,769	1,859	1,847	1,835
	Bier	nnial Total		3,628		3,682
2 - Revenues, Transfers In*						
General Fund		-	-	-	-	-
	Total	-	-	-	-	-
	Bier	nnial Total		-		-

Bill Description

Section 1. Amends Minnesota Statutes 2020, section 121A.21, Subdivision 2 by adding a requirement that school districts provide students in grades 4 to 12 access to menstrual products at no charge.

Section 2. Amends Minnesota Statutes 2020, section 126C.10, subdivision 13 by adding revenue in the amount of \$2 per pupil unit to cover the cost of supplying menstrual products.

Section 4. Amends Sec. 3. Minnesota Statutes 2020, section 126C.10, subdivision 14 by restricting the use of the revenue to providing menstrual products at no charge to students.

Assumptions

Estimates for this fiscal note are based on the November 2022 forecast.

There will be MNIT costs to create new fields and calculations for the revenue and restrictions on the general education and general education charter school reports. Work will entail an estimated 820 hours of developer time at a blended rate of \$110 per hour for FY2024 only. The total MNIT costs will be \$89,760.

Expenditure and/or Revenue Formula

Section 2	FY 24	FY 25	FY 26	FY 27	
Pupil Units Total	932,974	929,194	922,778	917,099	
Revenue at \$2 Per Pupil Unit	1,865,948	1,858,388	1,845,556	1,834,198	
Section 2	FY 24	FY 25	FY 26	FY 27	
Entitlement	1,866	1,858	1,846	1,834	
Appropriation	1,679	1,859	1,847	1,835	

MNIT Costs	90			
Grand Total	1,769	1,859	1,847	1,835

Long-Term Fiscal Considerations

Funding will be ongoing.

Local Fiscal Impact

This legislation may have an unknown fiscal impact on local school districts.

References/Sources

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Agency Fiscal Note Coordinator Signature: Melissa Stirn Date: 1/18/2023 3:22:54 PM

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