

1	A	B	C	D			E			F			G	GG	H			I	II
2	Dollars \$ in Thousands	Fund	February Forecast	Base			Base Tails			Governor			Gov-Base	Gov % Change	Governor Tails			Gov-Base	Gov % Change
3			FY22-23	FY2024	FY2025	FY24-25	FY2026	FY2027	FY26-27	FY2024	FY2025	FY24-25	FY24-25	FY24-25	FY2026	FY2027	FY26-27	FY26-27	FY26-27
4																			
5	OFFICE OF HIGHER EDUCATION (OHE)																		
6																			
7	State Grant Program	GEN	420,074	210,037	210,037	420,074	210,037	210,037	420,074	247,737	240,066	487,803	67,729	16.1%	262,866	262,866	525,732	105,658	25.2%
9	Child Care Grants	GEN	13,388	6,694	6,694	13,388	6,694	6,694	13,388	6,694	6,694	13,388	-	0.0%	6,694	6,694	13,388	-	0.0%
10	State Work Study	GEN	29,004	14,502	14,502	29,004	14,502	14,502	29,004	14,502	14,502	29,004	-	0.0%	14,502	14,502	29,004	-	0.0%
11	Interstate Tuition Reciprocity	GEN	17,000	8,500	8,500	17,000	8,500	8,500	17,000	8,500	8,500	17,000	-	0.0%	8,500	8,500	17,000	-	0.0%
12	Safety Officer Survivors	GEN	200	100	100	200	100	100	200	100	100	200	-	0.0%	100	100	200	-	0.0%
13	American Indian Scholarships	GEN	7,000	3,500	3,500	7,000	3,500	3,500	7,000	3,500	3,500	7,000	-	0.0%	3,500	3,500	7,000	-	0.0%
14	Tribal College Grants	GEN	300	150	150	300	150	150	300	2,000	2,000	4,000	3,700	1233.3%	2,000	2,000	4,000	3,700	1233.3%
15	ICAP: Intervention for College Attendance Program Grants	GEN	2,285	1,142	1,142	2,284	1,142	1,142	2,284	1,942	1,142	3,084	800	35.0%	1,142	1,142	2,284	-	0.0%
16	Student-Parent Information	GEN	244	122	122	244	122	122	244	122	122	244	-	0.0%	122	122	244	-	0.0%
17	Get Ready!	GEN	360	180	180	360	180	180	360	180	180	360	-	0.0%	180	180	360	-	0.0%
18	Minnesota Education Equity Partnership	GEN	90	45	45	90	45	45	90	45	45	90	-	0.0%	45	45	90	-	0.0%
19	Midwest Higher Education Compact	GEN	230	115	115	230	115	115	230	115	115	230	-	0.0%	115	115	230	-	0.0%
20	United Family Medicine Residency Program	GEN	1,002	501	501	1,002	501	501	1,002	501	501	1,002	-	0.0%	501	501	1,002	-	0.0%
21	MNLink Gateway and Minitex	GEN	11,810	5,905	5,905	11,810	5,905	5,905	11,810	6,555	6,605	13,160	1,350	11.4%	6,655	6,708	13,363	1,553	13.1%
22	SLEDS - Statewide Longitudinal Education Data Systems	GEN	3,564	1,782	1,782	3,564	1,782	1,782	3,564	2,550	2,550	5,100	1,536	43.1%	2,550	2,550	5,100	1,536	43.1%
23	Hennepin County Medical Center	GEN	1,290	645	645	1,290	645	645	1,290	645	645	1,290	-	0.0%	645	645	1,290	-	0.0%
24	College Possible	GEN	1,100	550	550	1,100	550	550	1,100	550	550	1,100	-	0.0%	550	550	1,100	-	0.0%
25	Spinal Cord and Traumatic Brain Injury Research Grants	GEN	6,000	3,000	3,000	6,000	3,000	3,000	6,000	3,000	3,000	6,000	-	0.0%	3,000	3,000	6,000	-	0.0%
26	Summer Academic Enrichment Program	GEN	500	250	250	500	250	250	500	250	250	500	-	0.0%	250	250	500	-	0.0%
27	Dual Training Competency Grants: OHE	GEN	4,000	2,000	2,000	4,000	2,000	2,000	4,000	4,132	4,132	8,264	4,264	106.6%	4,132	4,132	8,264	4,264	106.6%
28	Dual Training Competency Grants: Transfer to DLI	GEN	-	-	-	-	-	-	-	[132]	[132]	[264]	-	0.0%	[132]	[132]	[264]	-	0.0%
29	Campus Sexual Assault Reporting	GEN	50	25	25	50	25	25	50	25	25	50	-	0.0%	25	25	50	-	0.0%
30	Campus Sexual Violence Prev. and Resp Coordinator	GEN	300	150	150	300	150	150	300	150	150	300	-	0.0%	150	150	300	-	0.0%
31	Emergency Assistance for Postsecondary Students	GEN	538	319	319	638	319	319	638	2,500	2,500	5,000	4,362	683.7%	1,159	1,160	2,319	1,681	263.5%
32	Grants to Teaching Candidates (Shortage Areas) Student Teach	GEN	1,000	500	500	1,000	500	500	1,000	3,500	3,500	7,000	6,000	600.0%	3,500	3,500	7,000	6,000	600.0%
33	Grants to Underrepresented Teacher Candidates	GEN	2,000	1,125	1,125	2,250	1,125	1,125	2,250	1,925	1,925	3,850	1,600	71.1%	1,925	1,925	3,850	1,600	71.1%
34	Teacher Shortage Loan Forgiveness (Repayment)	GEN	400	200	200	400	200	200	400	1,000	1,000	2,000	1,600	400.0%	1,000	1,000	2,000	1,600	400.0%
35	Large Animal Veterinary Loan Forgiveness	GEN	750	375	375	750	375	375	750	375	375	750	-	0.0%	375	375	750	-	0.0%
36	Ag Educators Loan Forgiveness	GEN	100	50	50	100	50	50	100	50	50	100	-	0.0%	50	50	100	-	0.0%
37	Aviation Degree Loan Forgiveness	GEN	50	25	25	50	25	25	50	25	25	50	-	0.0%	25	25	50	-	0.0%
38	Students w/ Intellectual and Dev. Disabilities Grants	GEN	400	200	200	400	200	200	400	200	200	400	-	0.0%	200	200	400	-	0.0%
39	LRAP - Loan Repayment Assistance Program - Attorneys	GEN	50	25	25	50	25	25	50	61	61	122	72	144.0%	61	61	122	72	144.0%
40	Minnesota Independence Life College and Community	GEN	3,750	1,000	1,000	2,000	1,000	1,000	2,000	1,000	1,000	2,000	-	0.0%	1,000	1,000	2,000	-	0.0%
41	Student Loan Counseling	GEN	400	200	200	400	200	200	400	200	200	400	-	0.0%	200	200	400	-	0.0%
42	Hunger Free Campus Act	GEN	307	102	102	204	102	102	204	102	102	204	-	0.0%	102	102	204	-	0.0%
43	Fostering Independence HE Grants	GEN	3,997	3,761	3,761	7,522	3,761	3,761	7,522	3,761	3,761	7,522	-	0.0%	3,761	3,761	7,522	-	0.0%
44	Aspiring Teacher of Color Scholarships	GEN	3,000	-	-	-	-	-	-	-	-	-	-	0.0%	-	-	-	-	0.0%
45	Black Men Teach Twin Cities	GEN	750	-	-	-	-	-	-	-	-	-	-	0.0%	-	-	-	-	0.0%
46	Laws 2022 CH 42 ALS Research	GEN	20,000	-	-	-	-	-	-	-	-	-	-	0.0%	-	-	-	-	0.0%
47	Laws 2022 CH 50 CNA Training	GEN	2,445	-	-	-	-	-	-	-	-	-	-	0.0%	-	-	-	-	0.0%
48	Concurrent Enrollment Courses	GEN	680	340	340	680	340	340	680	340	340	680	-	0.0%	340	340	680	-	0.0%
49	Student Parent Support Initiative	GEN	-	-	-	-	-	-	-	6,924	6,439	13,363	13,363	0.0%	5,939	5,939	11,878	11,878	0.0%
50	P-20 Partnership Executive Director	GEN	-	-	-	-	-	-	-	134	143	277	277	0.0%	143	143	286	286	0.0%
51	Director Tribal Relations, Public Engagement and Equal Opp	GEN	-	-	-	-	-	-	-	134	143	277	277	0.0%	143	143	286	286	0.0%
52	Direct Admissions Minnesota	GEN	1,000	75	75	150	75	75	150	500	500	1,000	850	566.7%	500	500	1,000	850	566.7%

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3			FY22-23	FY2024	FY2025	FY24-25	FY2026	FY2027	FY26-27	FY2024	FY2025	FY24-25	FY24-25	FY24-25	FY2026	FY2027	FY26-27	FY26-27	FY26-27
53	Minnesota American Indian Scholarships	GEN	-	-	-	-	-	-	-	8,500	8,500	17,000	17,000	0.0%	8,500	8,500	17,000	17,000	0.0%
54	Next Generation Nursing Assistant Training Program	GEN	-	-	-	-	-	-	-	1,500	1,500	3,000	3,000	0.0%	1,500	1,500	3,000	3,000	0.0%
55	Transparent Pathway: Child Development Associate	GEN	-	-	-	-	-	-	-	475	-	475	475	0.0%	-	-	-	-	0.0%
56	Higher Education Public Service Grants Feasibility Study	GEN	-	-	-	-	-	-	-	75	-	75	75	0.0%	-	-	-	-	0.0%
57	Agency Administration	GEN	9,008	4,504	4,504	9,008	4,504	4,504	9,008	6,498	6,724	13,222	4,214	46.8%	6,096	6,096	12,192	3,184	35.3%
58													-	0.0%					0.0%
59														0.0%					0.0%
60	Office of Higher Education: All Programs	GEN	570,414	272,696	272,696	545,392	272,696	272,696	545,392	343,574	334,362	677,936	132,544	24.3%	354,743	354,797	709,540	164,148	30.1%
61																			
62	Change Items																		
63	State Grant: LME Increase	GEN	-	-	-	-	-	-	-	25,000	25,000	50,000	50,000	0.0%	47,800	47,800	95,600	95,600	0.0%
64	State Grant: Simplification and Federal Conformity	GEN	-	-	-	-	-	-	-	12,700	5,029	17,729	17,729	0.0%	5,029	5,029	10,058	10,058	0.0%
65	Maintain Current Service Levels: Agency Admin	GEN	-	-	-	-	-	-	-	1,994	2,220	4,214	4,214	0.0%	1,592	1,592	3,184	3,184	0.0%
66	SLEDS: Statewide Longitudinal Education Data System	GEN	-	-	-	-	-	-	-	768	768	1,536	1,536	0.0%	768	768	1,536	1,536	0.0%
67	Tribal College Grants	GEN	-	-	-	-	-	-	-	1,850	1,850	3,700	3,700	0.0%	1,850	1,850	3,700	3,700	0.0%
68	Student Parent Support Initiative	GEN	-	-	-	-	-	-	-	6,924	6,439	13,363	13,363	0.0%	5,939	5,939	11,878	11,878	0.0%
69	Director Tribal Relations, Public Engagement and Equal Opp	GEN	-	-	-	-	-	-	-	134	143	277	277	0.0%	143	143	286	286	0.0%
70	P-20 Partnership Executive Director	GEN	-	-	-	-	-	-	-	134	143	277	277	0.0%	143	143	286	286	0.0%
71	Emergency Assistance for Postsecondary Students	GEN	-	-	-	-	-	-	-	2,181	2,181	4,362	4,362	0.0%	840	841	1,681	1,681	0.0%
72	Direct Admissions Minnesota	GEN	-	-	-	-	-	-	-	425	425	850	850	0.0%	425	425	850	850	0.0%
73	Transparent Pathway: Child Development Associate	GEN	-	-	-	-	-	-	-	475	-	475	475	0.0%	-	-	-	-	0.0%
74	Grants to Underrepresented Teacher Candidates	GEN	-	-	-	-	-	-	-	800	800	1,600	1,600	0.0%	800	800	1,600	1,600	0.0%
75	Grants to Student Teacher in Shortage Areas	GEN	-	-	-	-	-	-	-	3,000	3,000	6,000	6,000	0.0%	3,000	3,000	6,000	6,000	0.0%
76	Teacher Shortage Loan Forgiveness (Repayment)	GEN	-	-	-	-	-	-	-	800	800	1,600	1,600	0.0%	800	800	1,600	1,600	0.0%
77	Next Generation Nursing Assistant Training Program	GEN	-	-	-	-	-	-	-	1,500	1,500	3,000	3,000	0.0%	1,500	1,500	3,000	3,000	0.0%
78	Minnesota American Indian Scholarships	GEN	-	-	-	-	-	-	-	8,500	8,500	17,000	17,000	0.0%	8,500	8,500	17,000	17,000	0.0%
79	ICAP: Intervention for College Attendance Program Grants	GEN	-	-	-	-	-	-	-	800	-	800	800	0.0%	-	-	-	-	0.0%
80	LRAP - Loan Repayment Assistance Program - Attorneys	GEN	-	-	-	-	-	-	-	36	36	72	72	0.0%	36	36	72	72	0.0%
81	MNLink Gateway and Minitex	GEN	-	-	-	-	-	-	-	650	700	1,350	1,350	0.0%	750	803	1,553	1,553	0.0%
82	Higher Education Public Service Grants Feasibility Study	GEN	-	-	-	-	-	-	-	75	-	75	75	0.0%	-	-	-	-	0.0%
83	Dual Training Competency Grants: OHE	GEN	-	-	-	-	-	-	-	2,132	2,132	4,264	4,264	0.0%	2,132	2,132	4,264	4,264	0.0%
84														0.0%					0.0%
85	Change Items: TOTAL	GEN	-	-	-	-	-	-	-	70,878	61,666	132,544	132,544	0.0%	82,047	82,101	164,148	164,148	0.0%
86														0.0%					0.0%
87														0.0%					0.0%
88	OFFICE OF HIGHER EDUCATION: TOTAL	GEN	570,414	272,696	272,696	545,392	272,696	272,696	545,392	343,574	334,362	677,936	132,544	24.3%	354,743	354,797	709,540	164,148	30.1%
89																			
90	MINNESOTA STATE													0.0%					0.0%
91														0.0%					0.0%
92	Central Offices and Shared Services	GEN	68,163	34,401	34,401	68,802	34,401	34,401	68,802	34,401	34,401	68,802	-	0.0%	34,401	34,401	68,802	-	0.0%
93														0.0%					0.0%
94	Central Offices and Shared Services: TOTAL	GEN	68,163	34,401	34,401	68,802	34,401	34,401	68,802	34,401	34,401	68,802	-	0.0%	34,401	34,401	68,802	-	0.0%
95														0.0%					0.0%
96	Operations and Maintenance: O&M	GEN	1,505,090	751,095	751,095	1,502,190	751,095	751,095	1,502,190	751,095	751,095	1,502,190	-	0.0%	751,095	751,095	1,502,190	-	0.0%
97	Riders													0.0%					0.0%
98	Supplemental Aid to Non-Metro Colleges	GEN	11,400	5,700	5,700	11,400	5,700	5,700	11,400	5,700	5,700	11,400	-	0.0%	5,700	5,700	11,400	-	0.0%
99	Workforce Development Scholarships	GEN	9,000	4,500	4,500	9,000	4,500	4,500	9,000	5,250	5,250	10,500	1,500	16.7%	4,500	4,500	9,000	-	0.0%
100	Cook County Higher Education Board	GEN	600	300	300	600	300	300	600	300	300	600	-	0.0%	300	300	600	-	0.0%

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3			FY22-23	FY2024	FY2025	FY24-25	FY2026	FY2027	FY26-27	FY2024	FY2025	FY24-25	FY24-25	FY24-25	FY2026	FY2027	FY26-27	FY26-27	FY26-27
101	Sexual Assault Reporting Policies	GEN	80	40	40	80	40	40	80	40	40	80	-	0.0%	40	40	80	-	0.0%
102	ISRS - Next Generation	GEN	16,000	8,000	8,000	16,000	8,000	8,000	16,000	8,000	8,000	16,000	-	0.0%	8,000	8,000	16,000	-	0.0%
103	Z-Degree Textbook Program	GEN	500	50	50	100	50	50	100	50	50	100	-	0.0%	50	50	100	-	0.0%
104	Mental Health Awareness Program	GEN	1,500	-	-	-	-	-	-	-	-	-	-	0.0%	-	-	-	-	0.0%
105	Supporting Students' Basic Needs	GEN	1,000	-	-	-	-	-	-	-	-	-	-	0.0%	-	-	-	-	0.0%
106	Student Support	GEN	-	-	-	-	-	-	-	13,000	13,000	26,000	26,000	0.0%	13,000	13,000	26,000	26,000	0.0%
107	Individual Retirement Account Plan Contribution Increase	GEN	-	-	-	-	-	-	-	172	349	521	521	0.0%	530	715	1,245	1,245	0.0%
108	Transfer Scholarships	GEN	-	-	-	-	-	-	-	6,000	6,000	12,000	12,000	0.0%	6,000	6,000	12,000	12,000	0.0%
109	Equipment and Learning Environments	GEN	-	-	-	-	-	-	-	5,000	5,000	10,000	10,000	0.0%	5,000	5,000	10,000	10,000	0.0%
110														0.0%					0.0%
111														0.0%					0.0%
112	Change Items: O&M													0.0%					0.0%
113	Minnesota State Stabilization	GEN	-	-	-	-	-	-	-	62,500	62,500	125,000	125,000	0.0%	85,000	85,000	170,000	170,000	0.0%
114	Workforce Development Scholarships	GEN	-	-	-	-	-	-	-	750	750	1,500	1,500	0.0%	-	-	-	-	0.0%
115	Student Support	GEN	-	-	-	-	-	-	-	13,000	13,000	26,000	26,000	0.0%	13,000	13,000	26,000	26,000	0.0%
116	Individual Retirement Account Plan Contribution Increase	GEN	-	-	-	-	-	-	-	172	349	521	521	0.0%	530	715	1,245	1,245	0.0%
117	Transfer Scholarships	GEN	-	-	-	-	-	-	-	6,000	6,000	12,000	12,000	0.0%	6,000	6,000	12,000	12,000	0.0%
118	Equipment and Learning Environments	GEN	-	-	-	-	-	-	-	5,000	5,000	10,000	10,000	0.0%	5,000	5,000	10,000	10,000	0.0%
119														0.0%					0.0%
120	Change Items: TOTAL	GEN	-	-	-	-	-	-	-	87,422	87,599	175,021	175,021	0.0%	109,530	109,715	219,245	219,245	0.0%
121														0.0%					0.0%
122	Operations and Maintenance: TOTAL	GEN	1,505,090	751,095	751,095	1,502,190	751,095	751,095	1,502,190	838,517	838,694	1,677,211	175,021	11.7%	860,625	860,810	1,721,435	219,245	14.6%
123														0.0%					0.0%
124														0.0%					0.0%
125														0.0%					0.0%
126	Other Programs and Appropriations													0.0%					0.0%
127	Learning Network of Minnesota	GEN	8,230	4,115	4,115	8,230	4,115	4,115	8,230	4,115	4,115	8,230	-	0.0%	4,115	4,115	8,230	-	0.0%
128	Laws 2021 SS1 CH10 Career and Tech Educator Pilot	GEN	400	-	-	-	-	-	-	-	-	-	-	0.0%	-	-	-	-	0.0%
129														0.0%					0.0%
130	MINNESOTA STATE: TOTAL	GEN	1,581,883	789,611	789,611	1,579,222	789,611	789,611	1,579,222	877,033	877,210	1,754,243	175,021	11.1%	899,141	899,326	1,798,467	219,245	13.9%
131														0.0%					0.0%
132														0.0%					0.0%
133	UNIVERSITY OF MINNESOTA													0.0%					0.0%
134														0.0%					0.0%
135	Operations and Maintenance: O&M	GEN	1,243,649	620,818	620,818	1,241,636	620,818	620,818	1,241,636	620,818	620,818	1,241,636	-	0.0%	620,818	620,818	1,241,636	-	0.0%
136	Riders													0.0%					0.0%
137	Health Training Restoration	GEN	15,600	7,800	7,800	15,600	7,800	7,800	15,600	7,800	7,800	15,600	-	0.0%	7,800	7,800	15,600	-	0.0%
138	Medical School Development	GEN	30,000	15,000	15,000	30,000	15,000	15,000	30,000	15,000	15,000	30,000	-	0.0%	15,000	15,000	30,000	-	0.0%
139	MnDrive	GEN	8,000	4,000	4,000	8,000	4,000	4,000	8,000	4,000	4,000	8,000	-	0.0%	4,000	4,000	8,000	-	0.0%
140	Morris Campus: Scholarship Payment Assistance	GEN	1,000	500	500	1,000	500	500	1,000	500	500	1,000	-	0.0%	500	500	1,000	-	0.0%
141	Rare Disease Advisory Council	GEN	-	-	-	-	-	-	-	-	-	-	-	0.0%	-	-	-	-	0.0%
142	Systemwide Safety and Security	GEN	-	-	-	-	-	-	-	5,000	5,000	10,000	10,000	0.0%	5,000	5,000	10,000	10,000	0.0%
143														0.0%					0.0%
144														0.0%					0.0%
145	Change Items													0.0%					0.0%
146	Core Mission Support	GEN	-	-	-	-	-	-	-	56,000	56,000	112,000	112,000	0.0%	68,500	68,500	137,000	137,000	0.0%
147	Systemwide Safety and Security	GEN	-	-	-	-	-	-	-	5,000	5,000	10,000	10,000	0.0%	5,000	5,000	10,000	10,000	0.0%
148														0.0%					0.0%

	A	B	C			D			E			F	G	GG	H			I	II
	Dollars \$ in Thousands	Fund	February Forecast	Base			Base Tails			Governor			Gov-Base	Gov % Change	Governor Tails			Gov-Base	Gov % Change
			FY22-23	FY2024	FY2025	FY24-25	FY2026	FY2027	FY26-27	FY2024	FY2025	FY24-25	FY24-25	FY24-25	FY2026	FY2027	FY26-27	FY26-27	FY26-27
149													-	0.0%				-	0.0%
150													-	0.0%				-	0.0%
151	Change Items: TOTAL	GEN	-	-	-	-	-	-	-	61,000	61,000	122,000	122,000	0.0%	73,500	73,500	147,000	147,000	0.0%
152														0.0%					0.0%
153	Operations and Maintenance: TOTAL	GEN	1,243,649	620,818	620,818	1,241,636	620,818	620,818	1,241,636	681,818	681,818	1,363,636	122,000	9.8%	694,318	694,318	1,388,636	147,000	11.8%
154														0.0%					0.0%
155	State Special Appropriations													0.0%					0.0%
156	Agriculture and Extension	GEN	85,844	42,922	42,922	85,844	42,922	42,922	85,844	42,922	42,922	85,844	-	0.0%	42,922	42,922	85,844	-	0.0%
157	Health Sciences	GEN	18,408	9,204	9,204	18,408	9,204	9,204	18,408	9,204	9,204	18,408	-	0.0%	9,204	9,204	18,408	-	0.0%
158	Institute of Technology: College of Science & Engineering	GEN	2,280	1,140	1,140	2,280	1,140	1,140	2,280	1,140	1,140	2,280	-	0.0%	1,140	1,140	2,280	-	0.0%
159	System Special	GEN	14,862	7,181	7,181	14,362	7,181	7,181	14,362	7,181	7,181	14,362	-	0.0%	7,181	7,181	14,362	-	0.0%
160	University of Minnesota/Mayo Foundation Partnership	GEN	15,982	7,991	7,991	15,982	7,991	7,991	15,982	7,991	7,991	15,982	-	0.0%	7,991	7,991	15,982	-	0.0%
161	State Special Appropriations: TOTAL	GEN	137,376	68,438	68,438	136,876	68,438	68,438	136,876	68,438	68,438	136,876	-	0.0%	68,438	68,438	136,876	-	0.0%
162														0.0%					0.0%
163	UNIVERSITY OF MINNESOTA: GENERAL FUND	GEN	1,381,025	689,256	689,256	1,378,512	689,256	689,256	1,378,512	750,256	750,256	1,500,512	122,000	8.9%	762,756	762,756	1,525,512	147,000	10.7%
164														0.0%					0.0%
165	Primary Care Education: Health Care Access Fund	HCAF	4,314	2,157	2,157	4,314	2,157	2,157	4,314	2,157	2,157	4,314	-	0.0%	2,157	2,157	4,314	-	0.0%
166														0.0%					0.0%
167	UNIVERSITY OF MINNESOTA: ALL FUNDS TOTAL	ALL	1,385,339	691,413	691,413	1,382,826	691,413	691,413	1,382,826	752,413	752,413	1,504,826	122,000	8.8%	764,913	764,913	1,529,826	147,000	10.6%
168														0.0%					0.0%
169														0.0%					0.0%
170	MAYO FOUNDATION													0.0%					0.0%
171														0.0%					0.0%
172	Mayo Medical School	GEN	1,330	665	665	1,330	665	665	1,330	665	665	1,330	-	0.0%	665	665	1,330	-	0.0%
173	Mayo Family Medicine and Residency	GEN	1,372	686	686	1,372	686	686	1,372	1,134	1,134	2,268	896	65.3%	1,134	1,134	2,268	896	65.3%
174														0.0%					0.0%
175	Change Items													0.0%					0.0%
176	Mayo Family Medicine and Residency			-	-	-	-	-	-	448	448	896	896	0.0%	448	448	896	896	0.0%
177	Change Items: TOTAL		-	-	-	-	-	-	-	448	448	896	896	0.0%	448	448	896	896	0.0%
178														0.0%					0.0%
179	MAYO FOUNDATION: TOTAL	GEN	2,702	1,351	1,351	2,702	1,351	1,351	2,702	1,799	1,799	3,598	896	33.2%	1,799	1,799	3,598	896	33.2%
180														0.0%					0.0%
181	GENERAL FUND SUMMARY													0.0%					0.0%
182	OFFICE OF HIGHER EDUCATION	GEN	570,414	272,696	272,696	545,392	272,696	272,696	545,392	343,574	334,362	677,936	132,544	24.3%	354,743	354,797	709,540	164,148	30.1%
183	MINNESOTA STATE	GEN	1,581,883	789,611	789,611	1,579,222	789,611	789,611	1,579,222	877,033	877,210	1,754,243	175,021	11.1%	899,141	899,326	1,798,467	219,245	13.9%
184	UNIVERSITY OF MINNESOTA	GEN	1,381,025	689,256	689,256	1,378,512	689,256	689,256	1,378,512	750,256	750,256	1,500,512	122,000	8.9%	762,756	762,756	1,525,512	147,000	10.7%
185	MAYO FOUNDATION	GEN	2,702	1,351	1,351	2,702	1,351	1,351	2,702	1,799	1,799	3,598	896	33.2%	1,799	1,799	3,598	896	33.2%
186	GENERAL FUND: APPROPRIATIONS	GEN	3,536,024	1,752,914	1,752,914	3,505,828	1,752,914	1,752,914	3,505,828	1,972,662	1,963,627	3,936,289	430,461	12.3%	2,018,439	2,018,678	4,037,117	531,289	15.2%
187	REVENUE ADJUSTMENTS/CARRYFORWARD/CANCELLATIONS	GEN	-	-	-	-	-	-	-	-	-	-	-	0.0%	-	-	-	-	0.0%
188	TOTAL NET GENERAL FUND		3,536,024	1,752,914	1,752,914	3,505,828	1,752,914	1,752,914	3,505,828	1,972,662	1,963,627	3,936,289	430,461	12.3%	2,018,439	2,018,678	4,037,117	531,289	15.2%
189														0.0%					0.0%
190														0.0%					0.0%
191														0.0%					0.0%
192	HIGHER EDUCATION ALL FUNDS: TOTAL	ALL	3,540,338	1,755,071	1,755,071	3,510,142	1,755,071	1,755,071	3,510,142	1,974,819	1,965,784	3,940,603	430,461	12.3%	2,020,596	2,020,835	4,041,431	531,289	15.1%
193														0.0%					0.0%
194	TRANSFERS													0.0%					0.0%
195	Transfer: OUT (general fund)													0.0%					0.0%
196	Spinal Cord and Traumatic Brain Injury Research Grants	GEN	(6,000)	(3,000)	(3,000)	(6,000)	(3,000)	(3,000)	(6,000)	(3,000)	(3,000)	(6,000)	-	0.0%	(3,000)	(3,000)	(6,000)	-	0.0%

1	A	B	C	D			E			F			G	GG	H			I	II
2	Dollars \$ in Thousands	Fund	February Forecast	Base			Base Tails			Governor			Gov-Base	Gov % Change	Governor Tails			Gov-Base	Gov % Change
3			FY22-23	FY2024	FY2025	FY24-25	FY2026	FY2027	FY26-27	FY2024	FY2025	FY24-25	FY24-25	FY24-25	FY2026	FY2027	FY26-27	FY26-27	FY26-27
197	Dual Training Competency Grants: OHE	GEN	(4,000)	(2,000)	(2,000)	(4,000)	(2,000)	(2,000)	(4,000)	(4,132)	(4,132)	(8,264)	(4,264)	106.6%	(4,132)	(4,132)	(8,264)	(4,264)	106.6%
198	Teacher Shortage Loan Forgiveness (Repayment)	GEN	(400)	(200)	(200)	(400)	(200)	(200)	(400)	(1,000)	(1,000)	(2,000)	(1,600)	400.0%	(1,000)	(1,000)	(2,000)	(1,600)	400.0%
199	Ag Educators Loan Forgiveness	GEN	(100)	(50)	(50)	(100)	(50)	(50)	(100)	(50)	(50)	(100)	-	0.0%	(50)	(50)	(100)	-	0.0%
200	Aviation Degree Loan Forgiveness	GEN	(50)	(25)	(25)	(50)	(25)	(25)	(50)	(25)	(25)	(50)	-	0.0%	(25)	(25)	(50)	-	0.0%
201	TRANSFER: OUT (general fund): TOTAL	GEN	(10,550)	(5,275)	(5,275)	(10,550)	(5,275)	(5,275)	(10,550)	(8,207)	(8,207)	(16,414)	(5,864)	55.6%	(8,207)	(8,207)	(16,414)	(5,864)	55.6%
202	Transfer: IN (special revenue fund)													0.0%					0.0%
203	Spinal Cord and Traumatic Brain Injury Research Grants	SR	6,000	3,000	3,000	6,000	3,000	3,000	6,000	3,000	3,000	6,000	-	0.0%	3,000	3,000	6,000	-	0.0%
204	Dual Training Competency Grants: OHE	SR	4,000	2,000	2,000	4,000	2,000	2,000	4,000	4,132	4,132	8,264	4,264	106.6%	4,132	4,132	8,264	4,264	106.6%
205	Teacher Shortage Loan Forgiveness (Repayment)	SR	400	200	200	400	200	200	400	1,000	1,000	2,000	1,600	400.0%	1,000	1,000	2,000	1,600	400.0%
206	Ag Educators Loan Forgiveness	SR	100	50	50	100	50	50	100	50	50	100	-	0.0%	50	50	100	-	0.0%
207	Aviation Degree Loan Forgiveness	SR	50	25	25	50	25	25	50	25	25	50	-	0.0%	25	25	50	-	0.0%
208	Transfer: IN (special revenue fund): TOTAL	SR	10,550	5,275	5,275	10,550	5,275	5,275	10,550	8,207	8,207	16,414	5,864	55.6%	8,207	8,207	16,414	5,864	55.6%
209																			